ADM COMMUNITY SCHOOL DISTRICT ENROLLMENT PROJECTIONS FROM 2018/19 TO 2022/23

School	Desired Educational	Mid-Range Educational	Functional Maximum	Past School Enrollment					Future Enrollment By Student Residence				
				2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Adel Elementary Grades K-2	464	511	552	387	397	403	451	444	471	481	514	529	563
DeSoto Intermediate Grades 3-5	500	550	625	344	368	410	435	454	468	498	506	539	547
ADM Middle School Grades 6-8	550	600	675	363	353	359	378	406	444	481	501	519	552
ADM High School Grades 9-12	682	744	837	465	479	473	497	501	500	525	566	607	661
ELEMENTARY TOTAL Grades K-5	964	1,061	1,177	731	765	813	886	898	939	979	1,020	1,068	1,110
MIDDLE TOTAL Grades 6-8	550	600	675	363	353	359	378	406	444	481	501	519	552
HIGH TOTAL Grades 9-12	682	744	837	465	479	473	497	501	500	525	566	607	661
DISTRICT K -12 TOTALS Grades K-12	2,196	2,405	2,689	1,559	1,597	1,645	1,761	1,805	1,883	1,986	2,087	2,194	2,322

Source: RSP & Associates, LLC - June 2018

⬤ Exceed Desired Educational Capacity (DEC)
⬤ Exceed DEC and Mid-Range Educational Capacity (MREC)
⬤ Exceed DEC, MREC, and Functional Maximum Capacity (FMC)

Note 1: Student Projections are based on the residence of the Official student count provided by the district

Note 2: Past School enrollment is the current grade configuration (K-2, 3-5, 6-8, 9-12)

Note 3: PS and PK students are not in the enrollment projections (65 to 80 students projected each year based on last two school years)

Note 4: Open Enrollment students included in past and projected enrollment

Note 5: Capacity provided by Administration

Note 6: Capacity provided in three ways to illustrate how the class size could impact how many students could be accomodated