Human Services: Family and Community Services

16

Career Pathway Plan of Study for ▶ Learners ▶ Parents ▶ Counselors ▶ Teachers/Faculty

This Career Pathway Plan of Study (based on the Family and Community Services Pathway of the Human Services Career Cluster) can serve as a guide, along with oticareer planning materials, as learners continue on a career path. Courses listed within this plan are only recommended coursework and should be individualized to meet each learner's educational and career goals. *This Plan of Study, used for learners at an educational institution, should be customized with course titles and

appropriate high school graduation requirements as well as college entrance requirements. LEVELS *Career and Other Required **Technical Courses** EDUCATION Courses Other SAMPLE and/or Degree Major English/ Social Studies/ **Electives** Occupatio Math Science Courses for Recommended Language Arts Sciences Relating GRADE Family and **Electives Learner** to This Path **Community Services** Activities Pathway Interest Inventory Administered and Plan of Study Initiated for all Learners Occupations English/ Algebra I Earth or Life Geography 1 Credt of Family Living Requiring Less 1 Computers Semester 1 Language Arts I 9 Baccalaureate D 1 Credit of Physical Physical Child Development ► Adult Day Care Science Ed. Sociology Semester 2 Coordinator Psychology Foods Semester 1 English/ Geometry World History Biology ► Adult Day Care 10 Biology Advanced Foods Worker Language Arts II ► Child Life Educ Chemistry Semester 2 SECONDARY ► Community Ho Art Fundamentals English/ Algebra II Chemistry American Family and Service Consumer Science I Language Arts III History Worker 11 Family and Consumer ► Community Se Director Science II ► Coordinator of College Placement Assessments-Academic/Career Advisement Volunteers Provided ► Director, Religi 2 Crecits of Government Activities/ Education Pro and Economics **English Electives** 12 ► Emergency an Relief Worker ► Geriatric Servi Articulation/Dual Credit Transcripted-Postsecondary courses may be taken/moved to the secondary level for articulation/dual credit Worker ► Human Service purposes. Worker Fund, of Oral Human Pre-employment Courses in area of Applied ► Leisure Activiti Year Communication, Math Relations in Strategies specialization Coordinator 13 Any Core English Business ► Religious Lead ► Residential Ad ► Social and Hur Services Year Assistant 14 ► Social Services Worker **POSTSECONDARY** Occupations Requiring Year Baccalaureate D Continue courses in the area of specialization. 15 ► Career Counse ► Child Life Spec ► Dietician ► Employment Counselor ▶ Licensed Professional Cour Year

► Marriage and F

Counselor

➤ Social Worker

➤ Vocational

Rehabilitation

Counselor

Business, Management and Administration: Business Financial Management and Accounting Career Pathway Plan of Study for ▶ Learners ▶ Parents ▶ Counselors ▶ Teachers/Faculty

This Career Pathway Plan of Study (based on the Business Financial Management and Accounting Pathway of the Business, Management and Administration Career ster) can serve as a guide, along with other career planning materials, as learners continue on a career path. Courses listed within this plan are only recommended resework and should be individualized to meet each learner's educational and career goals. *This Plan of Study, used for learners at an educational institution, should be

customized with course titles and appropriate high school graduation requirements as well as college entrance requirements. LEVELS *Career and Technical Other Required Courses EDUCATION Courses Other SAMPLE and/or Degree Major English/ Social Studies/ Electives Occupations Math Science Courses for Language Arts Sciences Recommended Relating **Business Financial** SRADE **Electives Learner** to This Pathway Management and Activities Accounting Pathway Interest Inventory Administered and Plan of Study Initiated for all Learners English/ Algebra I Physical Geography 1 credit of General Business ► Accountant ► Accounting Clerk Science Computers Semester 1 Language Arts I 9 ► Accounting credit of Physical Ed. Accounting Supervisor Data Processing Business Law ► Accounts English/ Geometry Biology World History Applied Receivable Clerk Semester 2 Language Arts Communications 10 ► Adjuster General Business Probability and ► Adjustment Clerk SECONDARY Semester 2 Statistics Foreign ► Assistant Treasurer Chemistry Composition Algebra II U.S. History Auto Advanced Language/Spanish ► Auditor Speech Accounting Semester 1 and ▶ Billing Clerk Marketing ► Billing Supervisor College Placement Assessments-Academic/Career **▶** Bookkeeper Advisement Provided ► Budget Analyst 2 additional Government ► Budget Manager English and ► Cash Manager 12 electives Ecomonmics ► Certified Public Accountant ► Chief Financial Officer Articulation/Dual Credit Transcripted-Postsecondary courses may be taken/moved to the secondary level for articulation/dual credit ► Collections purposes Executive Comp I and II Intro to Computers Courses in Area of ► Controller **Business Law** Specialization ► Cost Accountant Business Eng Year ► Finance Director and Technical 13 ► Financial Writing Accountant ► Investment POSTSECONDARY Executive Speech Intro to Psych ► Merger and Year Acquisitions Manager 14 ► Payroll Accounting Clerk ► Price Analyst Year ► Treasurer Continue courses in the area of specialization. 15 Year 16

Career Pathway Plan or Study for ▶ Learners ▶ Parents ▶ Counselors Teachers/Faculty

Career Pathway Plan of Study for ▶ Learners ▶ Parents ▶ Counselors ▶ Teacher/Faculty

This Career Pathway Plan of Study (based on the Design/Pre-Construction Pathway of the Architecture and Construction Career Cluster) can serve as a guide, alon with other career planning materials, as learners continue on a career path. Courses listed within this plan are only recommended coursework and should be individualized to meet each learner's educational and career goals. *This Plan of Study, used for learners at an educational institution, should be customized with course titles and appropriate high school graduation requirements as well as college entrance requirements.

EDUCATION	GRADE	English/ Language Arts	Math	Science	Social Studies/ Sciences	Other Required Courses Other Electives Recommended Electives Learner Activities	*Career and Technical Courses and/or Degree Major Courses for Design/Pre- Construction Pathway	SAMPLE Occupations Relating to This Pathway
	Intere				ed for all Learners			
	9	English/ Language Arts I	Algebra I	Physical Science	Geography	1 credit of Computers 1 credit of	Introduction to Engineering Design Principles of	➤ Architect ➤ Building Code Official ➤ Building Designer
~	10		Geometry	Biology	World History	Physical Ed.	Engineering Biotechnical Engineering	➤ Civil Engineer ➤ Code Official ➤ Cost Estimator
SECONDARY	11	English/ Composition and Speech	Algebra II	Chemistry	American History			➤ Drafter ➤ Electrical Engineer ➤ Electronic Engineer
S		ge Placement Assement Provided						➤ Environmental Designer ➤ Environmental Engineer ➤ Fire Prevention and
	12	2 credits of English Electives	Advanced Math or Calculus	Physics	Government and Economics			Protection Engineer ► Industrial Engineer
				ostsecondary cou	rses may be take	n/moved to the secon	dary level for	► Interior Designer ► Landscape Architect
	Year 13	ENG 105 Comp I ENG106 Comp II	MAT211 Calc I MAT217 Cal II MAT219	PHY213 Classical Physics CHM165 Gen/Inorganic		Coursework recommended by receiving 4-year institution	EGR100 Engineering Orientation EGR161 Engineering Computation	➤ Materials Engineer ➤ Mechanical Engineer ➤ Regional and Urban Planner/ Desig ➤ Safety Director
	Year 14		Calc III MAT227 Diff. Equat.	Chemistry PHY223 Classical Physics II			EGR166 Engineering Graphics EGR180 Statics	➤ Specification Writer ➤ Structural Engineer ➤ Surveying and Mapping Technician
POSTSECONDARY								
POSTSE	Year 15	Conti	nue courses in ti	ne area of special	ization.			

2012-2013 ADM Course Catalog

Student Name:	Grade:
Adviso	or:
I have received a copy of the ADM C High School Students.	Course Catalog and understand that these policies apply to all ADM
Parent Name:	Date:
ratent Name.	Date.
Parent Signature	

ADM PRELIMINARY 2014 BUDGET INFORMATION

Budget Timeline Budget Goals "New Money" Projections Considerations

Budget Timeline

December 31 - Taxable valuations are available on the Department of Management website

January 14 - Preliminary budget discussions and Board input

February 1 - 2014 Budget File is available on Department of Management website.

February 11 - Board budget update, review, and discussion of budget proposal.

February 15 - Budget Workshop - AEA

March 11 - Presentation of budget to the Board. Board sets date for budget statutory hearing.

March 21 - Publish Notice of Hearing

April 8 - Board holds statutory hearing on proposed budget.

April 12 - Budget is certified to the State.

TAXABLE VALUATIONS

Current

1-1-12 Taxable Valuation	WITH Gas & Electric Utilities	367,991,593	WITHOUT	355,379,167
1-1-12 Tax Increment Valuation	WITH Gas & Electric Utilities	21,449,082	WITHOUT	21,449,082
1-1-12 Debt Service & PPEL Valuation	WITH Gas & Electric Utilities	389,440,675	WITHOUT	376,828,249
1-1-11 Taxable Valuation	WITH Gas & Electric Utilities	357,665,356	WITHOUT	342,832,521
1-1-11 Tax Increment Valuation	WITH Gas & Electric Utilities	27,548,922	WITHOUT	27,548,922
1-1-11 Debt Service & PPEL Valuation	WITH Gas & Electric Utilities	385,214,278	WITHOUT	370,381,443
	Increase	1.10%		1.74%
	GF Increase	2.89%		

ENROLLMENT CHANGE

FY 2011 1408.94

FY 2012 1408.42

FY 2013 1435.20

FY 2014 1459.71

Increase of 24.51 for Budget Enrollment

BUDGET GOALS

- STABLE TAX LEVY RATE
- MAINTAIN HEALTHY FUND BALANCE
- BALANCED BUDGET

TARGETS

• SOLVENCY RATIO TARGET – 10% (Undesignated Fund Balance Divided by (Revenues Less AEA Flowthrough))

Unde	Solvency Ratio	
FY 2010	1,026,308	8.26%
FY 2011	2,284,873	18.39%
FY 2012	3,605,714	25.82%

Note: FY 2012 is last year to include large cash reserve levy. The solvency ratio will not continue to increase.

TARGETS

 UNSPENT AUTHORITY BUDGET (UAB) RATIO <u>Minimum</u> Target - 15%

Formula – Unspent Balance Less Restricted/Assigned Balance/Maximum Spending Authority

FY 2009 16.86% FY 2010 22.8% FY 2011 27.34% FY 2012 29.82%

MOVING FORWARD

FY 12 - Financial Health Strong

FY 13 - Financial Health Strong

FY 2014 Budget Compute Spending & Taxing Authority Projections Based on 0%, 2%, 4%

ADM Community School

Taxing and Spending Authority

2013-14Combined District Cost

TSS, EC, & PD At-Risk Funding **AEA Flowthrough** Spec. Ed. Weighting Regular Program Cost Teacher Quality, Early Childhood, and Professional Development

Dropout Prevention/At Risk

AEA Flowthrough Supplemental Weighting Weighting of students times cost per student

Special Education Weighting of students times cost per student

Regular Program Cost Number of students times cost per student.

	PROJE	CTED SPEN	IDING AU	THORITY FOR FY 2014
	FY 2013	FY 2014	FY 2014	FY 2014
of Students	1435.2	1459.71	1459.71	1459-71
Allowable Growth?		0%	2%	4%
REGULAR PROGRAM COST	8,641,339	8,788,914	8,964,692	9,140,470 Cost per Pupil X the # of Students
PECIAL ED WEIGHTING	1,037,479	1,037,479	1,058,228	1,078,978 Cost per Pupil Affected by AG Rate
SUPPLEMENTAL WEIGHTING	71,186	59,006	60,182	61,358
PROPOUT/AT RISK	370,129	334,530	334,530	334,530
LEA LOWTHROUGH	521,232	521,232	532,632	544,031
SS	758,431	771,383	786,811	802,239Any additional here goes directly to Teachers Wages
ROF	81,605	82,999	84,659	86,319
ARLY INTERVENTION	84,361	85,802	87,518	89,234
UDIT ADJ	6,729	0	0	•

ADM Community School

Taxing and Spending Authority

11,572,491	11,681,345	11,909,252	12,137,159
616,041	626,584	639,115	651,647 Instructional Support Levy
120,000	120,000	120,000	120,000 Estimated Special Ed Deficit - Get Additional Authority
1,897,000	1,897,000	1,900,000	1,922,000 Net Open Enrollment Increase Helps Here - Large
			Increase in FY 2013 from FY 2012
14,205,532	14.324,929	14,568,367	14,830,806
	119,397	362,835	625,274 Any increase in expenses over this amount reduces
	616,041 120,000 1,897,000	616,041 626,584 120,000 120,000 1,897,000 1,897,000	616,041 626,584 639,115 120,000 120,000 120,000 1,897,000 1,897,000 1,900,000

PREPARING FOR 2014

"NEW MONEY"

The "new money" should cover the following recurring expenditures.

SETTLEMENTS FOR ALL STAFF

LANE CHANGES FOR CERTIFIED STAFF

FUEL, UTILITIES, & OTHER OPERATING INCREASES

PREPARING FOR 2014

CONSIDERATIONS

The District exceeds the target range for solvency ratio and unspent budget authority ratio.

The District plans to use (spend down) some of the fund balance and the unspent balance in the next few years . This will reduce the solvency ratio and the unspent budget authority ratio. In order to do this, the District will not have a balanced budget as expenditures will exceed revenues.

Enrollment growth and the allowable growth rate in future years will have a big impact on how much of the reserves can be used.

Spending authority balance should only be used for non-recurring expenditures. Using this reserve now for recurring expenses will subject the District to large budget reductions in future years depending on the enrollment growth of the District and the allowable growth set by the legislature.

Sequestration - cuts to Federal programs could affect revenue in Title I and special education.

PROJECTED SPENDING AUTHORITY FOR FY 2014

	FY 2013	FY 2014	FY 2014	FY 2014	
# of Students	1435.2	1459.71	1459.71	1459.71	
Allowable Growth?		0%	2%	4%	
REGULAR PROGRAM COST	8,641,339	8,788,914	8,964,692	9,140,470	Cost per Pupil X the # of Students
SPECIAL ED WEIGHTING	1,037,479	1,037,479	1,058,228	1,078,978	Cost per Pupil Affected by AG Rate
SUPPLEMENTAL WEIGHTING	71,186	59,006	60,182	61,358	
DROPOUT/AT RISK	370,129	334,530	334,530	334,530	
AEA FLOWTHROUGH	521,232	521,232	532,632	544,031	
TSS	758,431	771,383	786,811	802,239	Any additional here goes directly to Teachers Wages
PROF DEV	81,605	82,999	84,659	86,319	
EARLY INTERVENTION	84,361	85,802	87,518	89,234	
AUDIT ADJ	6,729	0	0	0	
COMBINED DISTRICT COST	11,572,491	11,681,345	11,909,252	12,137,159	
PLUS					
ISL	616,041	626,584	639,115	651,647	Instructional Support Levy
SBRC CASH RESERVE LEVY	120,000	120,000	120,000	120,000	Estimated Special Ed Deficit - Get Additional Authority
EST MISC INCOME	1,897,000	1,897,000	1,900,000		Net Open Enrollment Increase Helps Here - Large Increase in FY 2013 from FY 2012
TOTAL SPENDING AUTHORITY	14,205,532	14,324,929	14,568,367	14,830,806	
Increase from FY 13		119,397	362,835		Any increase in expenses over this amount reduces the unspent authority balance.

DRAFT

ADM Community School District Accreditation Site Visit Schedule February 12-14, 2013

Time	Team	Event/Activity/Interview Group	Location (building/room
8:00 - 8:30	All Members	Site Visit Team Introductions and Orientation	Board Room
8:30 - 9:30	All Members	On-Site Document Review	Board Room
9:30 - 9:45	All Members	Break	Board Room
9:45 - 11:15	All Members	District Overview Presentation	Board Room
11:15 - 11:45	All Members	Team Dialogue/Review - District Overview Presentation	Board Room
11:45 - 12:30	All Members	Lunch	Board Room
12:30 - 12:45	All Members	Prepare/Travel for 12:45 p.m. Interviews	
12:45 - 2:00	TBA TBA TBA TBA	HS Student Interview MS Student Interview PreK-12 Learning Support Staff Interview (GATE/Media/ESL, Title I, Technology) PreK-12 Instructional Support Staff Interview	HS Room 108 Media Center DeSoto Team Room MS Room 805
2:00 - 2:15	All Members	Prepare/Travel for 2:45 p.m. Interviews	TBA
2:15 - 3:30	A B C	Building Principal Interview PreK-12 Learning Support Staff Interview (Guidance/At-Risk/Alternative Program/Nurse) Special Education Director Interview	AE Conference Room DeSoto Team Room Superintendent's Office
3:30 - 3:45	All Members	Prepare/Travel for 3:45 p.m. Interviews	TBA
3:45 - 5:00	A B C	PreK-12 General Education Teacher Interview Career and Technical Education Teacher Interview PreK-12 Special Education Teacher/Collaborating Teacher Interview	Adel Elementary HS Room 402 DeSoto Intermediate

District Goals

- · See handouts on table
- Check for connection between goals and improvement efforts
- Doug Reeves' principle "Weed The Garden"

Elementary Reading Benchmarks

K-5 Benchmark Book Assessment Results

Grade	2004- 2005	2005- 2006	2006- 2007	2007- 2068	2008-	2009- 2010	2010- 2011	2011
Kindergarten	96%	91%	98%	93%	92%	93%	96%	93%
First Grade	89%	81%	27%	96%	88%	.B4%	83%	93%
Second Grade	89%	89%	89%	88%	83%	91%	89%	91%
Third Grade	77%	82%	91%	61%	85%	82%	91%	83%
Fourth Grade	83%	79%	78%	91%	90%	86%	74%	78%
Fifth Grade	84%	83%	81%	87%	88%	95%	88%	74%

Title I

<u>Title I</u>
We served 108 students in our Title I program this past (11-12) school year.

Grade	Number of Students Served	Dismissed with no further intervention needed	Currently at the Building Assistance Team Intervention	Placement into Special Education	Dismissed to Reading Recovery	Moved
Kindergarten	9	1	3	2	NA	0
First Grade	30	8	5	3	8	0
Second Grade	30	15	0	3	NA	2
Third Grade	10	3	1	2	NA	0
Fourth Grade	9	3	3	0	NA	0
Fifth Grade	20	7	0	4	NA	2
Total=	108	37	12	14	8	4

34% of our students successfully completed Title I. This means that these students no longer needed any type of intervention

Reading Recovery

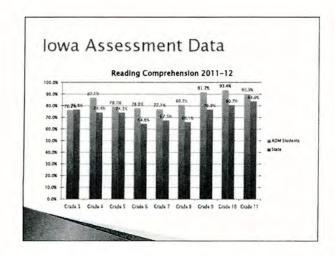
Reading Recovery

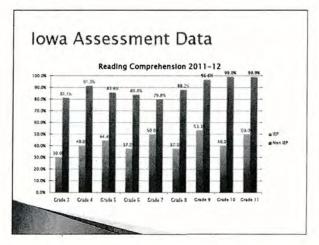
Number of First Grade Students Served	Successful	Placed Into Special Education or were already in Special Education	Currently at the Building Assistance Team Intervention	Incomplete Program	Unsuccessfu Placed into Title I
21	14	4	5	3	3

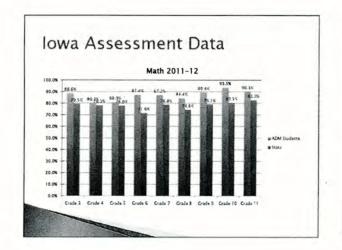
21 total students were served in Reading Recovery, 14 were successful (67%). 18 students received a full program in Reading Recovery; 14 were successful: (78%)

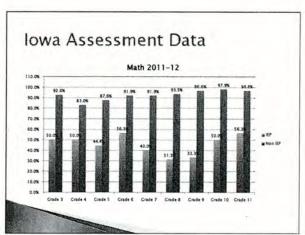
Longitudinal: 76% of all Reading Recovery students who were served in first grade and are now in fifth grade, have maintained on-grade level reading or above as indicated by our district assessments (This includes all students on an IEP for reading).

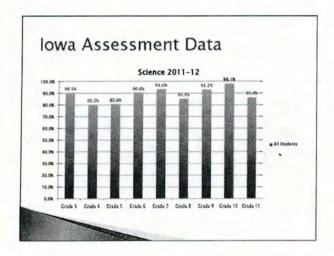
Longitudinal: 65% of all Reading Recovery students who were served in first grade and are now in fifth grade, have maintained on-grade level reading as indicated by Iowa Assessments (This includes all students on an IEP for reading).

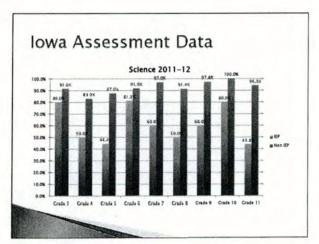










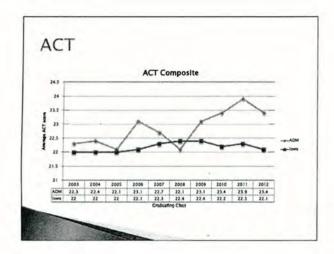


Advanced Placement Data - 2012

- > 72 students took one or more AP courses
- → 92 AP Exams taken
- > Total enrollment in AP courses 95
- > 51% of AP students had an AP exam score of 3 or above

Graduation Rate

95% in 2012



ADM Focus Areas 2008-2013

- · Written Language
- Partnership for Comprehensive Literacy
- Math and Science Curriculum Revision
- > STEM Programming Project Lead the Way
- Technology Improvements
- College-Level Coursework
- Professional Learning Communities

Written Language – Five Year Process Group 2009-2009 2009-2010 2009-2010 2011-2013 20

Written Language - Units of Study

- Framework consistent PK-12!
- Framework Includes:

Gathering Texts
Setting the Stage
Immersion
Close Study
Writing Under the Influence

Evidence of Impact

Student Work Samples

Partnership for Comprehensive Literacy

- > PCL model of school transformation
- · Focuses on literacy
- UNI is one of six PCL training universities in nation
- · Carole Erickson "literacy coach"
- Intensive Course Work at UNI

PCL - Two Strands

- · Comprehensive Literacy Model
- > Comprehensive Intervention Model

10 Features of PCL

- 1. Framework for Literacy
- 2. Coaching and Mentoring
- 3. Model Classrooms
- 4. High Standards
- 5. Comprehensive Assessment System
- 6. System-Wide Interventions
- 7. Collaborative Learning Teams
- 8. Well-Designed Literacy Plan
- 9. Technology For Learning
- 10. Advocacy and Spotlighting

Evidence of Impact

Assessment Wall

Math and Science Curriculum

- Completed PK-12 Revision in 2011-12
- Focus on implementing lowa Core Standards with fidelity
- Elevation of expectations across the board

Math and Science

- Articulated scope and sequence PK-12
- · Curriculum Maps/Pacing Guides
- Power Standards (Doug Reeves)
- Summative Assessments
- New Resources to Support

Math and Science

- Math Lab Concept at High School
- Math Acceleration Plan Changes
- Science Courses
 - Sequence Change at MS
 - Earth Science in 9th grade
 - Building towards requirement for students who elect to not take chemistry
- Biomedical PLTW

STEM - Project Lead The Way

- Began efforts to bring PLTW to ADM in 2009
- > \$50,000 grant award
- Pre-engineering PLTW first course in 2011-12
- · Introduction to Engineering Design
- Principles of Engineering (2012-13)
- · Civil Engineering (2013-14)

Gateway to Technology

- Middle School PLTW pre-engineering
- → Launched 2012-13
 - a 7th grade two units required
 - Design and Modeling (8th grade, too)
 - Automation and Robotics
 - 8th grade (in 2013-14) Energy and the Environment

Biomedical PLTW

- Bio Science PLTW Strand of Course
- > Principles of Biomedical Science (2013-14
- Human Body Systems (14-15)
- Medical Interventions (15-16)
- ADM FIRST district in lowa to have GTT and both engineering and biomedical PLTW

Technology Improvements

- > PPEL successful in February 2012
- Drastic improvements in infrastructure
- > Technology access for students and staff

Technology Improvement

Insert graphic here (Adam)

College-Level Coursework

- Deficit identified in 2008-2009
- Focus on increasing Advanced Placement and Concurrent Enrollment options

Advanced Placement

- No offerings in 2009-10
- · Currently offer 9 AP courses
 - · AP Calculus
 - AP English Language and Composition
 - AP English Literature and Composition
 - AP Government and Politics
 - · AP Music Theory
 - AP Psychology
 - · AP Statistics
 - AP US History
 - · AP World History

Advanced Placement Honors

- Nowa AP Top 50 Index 2012
- 14th in Iowa
- Measure of AP opportunity at ADM
- Highest ranked 3A school in Top 50 (check this)

National AP Honor Roll - 2012

One of 11 lowa Schools Increasing number of students taking AP while improving scores on AP exam

Professional Learning Communities

- Studied PLC process in 2009-10 (ILT/All Staff)
- All teachers in a PLC
- Focus on Four Questions That Drive a PLC
- > PD in 2012-13 with Solution Tree

Next Steps - Continued Focus

- Improve and Refine Current Work
- ELA Curriculum Revision
- Grading Practices
- Impact of Education Reform

Student Work

- Assessment Wall
- Writing Samples
- PLTW Projects
- National Geographic Resources
- Math/Science Summative Assessments

Questions

Classroo Days	M <u>Tu W Th</u> E	ADEL DESO	OTO MINBURN COMMUNITY SCHOOL DISTRICT 2013-14 SCHOOL CALENDAR Draft #1	
		July-Aug.	Corresponding to 2012-13 Curriculum writing, guidance extended contract, & inserv	ice
10	July 1 2 Aug. 5 6 7 8 9 12 13 14 15 16 19 20 21 22 23 26 27 28 29 30	Aug. 9 & 12 Aug. 13, 14, 15, 16 Aug. 19 Aug. 20	for classified staff. Exact days flexible. New teacher workshop One meeting day, one work day, one PD day, one work/n Classes begin - Dismiss 2:30 PM Dismiss 2:30 PM	neeting day
		Aug. 28	Dismiss 1:00 PM; Professional Development meetings	
20	Sept. 2 3 4 5 6 9 10 11 12 13 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	Sept. 2 Sept. 11	Labor Day vacation Dismiss 1:00 PM; Professional Development meetings	
	16 17 18 19 20 23 24 25 26 27 30	Sept. 25	Dismiss 1:00 PM; Professional Development meetings	
22	Oct. 1 2 3 4 7 8 9 10 11 14 15 16 17 18	Oct. 9 Oct. 18 Oct. 21	Dismiss 1:00 PM; Professional Development meetings End 1st Quarter (44 days) No school - Workday	
	(21) <u>(22)</u> 23 <u>(24)</u> 25 28 <u>29</u> 30 <u>31</u>	Oct. 22 Oct. 24	Dismiss 1:00 PM; K-12 P/T Conf. 2:00-8:30 PM Dismiss 1:00 PM; K-12 P/T Conf. 2:00-8:30 PM	
18	Nov. 4 5 6 7 8 11 12 13 14 15 18 19 20 21 22	Nov. 6 Nov. 20 Nov. 21-22	Dismiss 1:00 PM; Professional Development meetings No school K-12 - Allowance for P/T Conf. Thanksgiving vacation	
15	25 26 27 28 29 Dec. 2 3 4 5 6	Dec. 4	Dismiss 1:00 PM; Professional Development meetings	MY .
10	9 10 11 12 13 16 17 18 19 20 23 24 25 26 27	Dec. 20 Dec. 23-Jan.1	End 2nd Quarter (41 days); End 1st Semester (85 days) Christmas vacation	
20	30 31 Jan. 1 (2) 3	Jan. 1	New Year's Day	
1 20	6 7 8 9 10 13 14 15 16 17 (20) 21 22 23 24 27 28 29 30 31	Jan. 2 Jan. 3 Jan. 6-9 Jan. 20	Workday Classes resume Grades 9-11 ITEDs No School K-12 Teacher Professional Development	
19	Feb. 3 4 5 6 7 10 11 12 13 (14) 17 18 19 20 21 24 25 26 27 28	Feb. 5 Feb. 14 Feb. 19	Dismiss 1:00 PM; Professional Development meetings No School K-12 Teacher Professional Development Dismiss 1:00 PM; Professional Development meetings	
15	Mar. 3 4 5 6 7 10 11 12 13 14 17 18 19 20 21 24 25 26 27 28 31	Mar. 7 Mar. 11 Mar. 13 Mar. 14 Mar. 17-21 Mar. 26	End 3rd Quarter (44 days) Dismiss 1:00 PM; K-12 P/T Conf. 2:00-8:30 PM Dismiss 1:00 PM; K-12 P/T Conf. 2:00-8:30 PM No school K-12 - Allowance for P/T Conf. Spring break Dismiss 1:00 PM; Professional Development meetings	
21	Apr. 1 2 3 4 (7) 8 9 10 11 14 15 16 17 18 21 22 23 24 25 28 29 30	March 31-April 4 April 7 April 16	Grades 3-8 ITBS No School K-12 Professional Development meetings Dismiss 1:00 PM; Professional Development meetings	
18	May 1 2 5 6 7 8 9 12 13 14 15 16 19 20 21 22 23	May 7 May 16 May 18 May 26	Dismiss 1:00 PM; Professional Development meetings Seniors last day Commencement - 2:30 p.m. Memorial Day	
	26 27 (28) 29 30	May 27	Dismiss 1:45 PM - Workday End 4th Quarter (49 days); End 2nd Semester (93 days) End school year (178 days) Actual last day of school ma	ay change.
178	June 2 3 4 5 6	May 28	No School K-12 Teacher Professional Development - TQ I	Day
			Ided to the end of the year. e altered, including spring break, if excessive snow day	s occur.
) ay or Wo y Dismissa Vacation/Hollid P/T Conference Begin School End Quarter/S	al days ces	Classroom Days P/T Conf. Allowance Inservice/Workdays Professional Dev. Sub Total Teacher Quality PD New Teacher PD 1:00 Dismissal - PD	178 2 11/20 and 3/14 5 8/13 8/14 8/15 10/21 1/2 4 8/16 1/20 2/14 4/7 189 1 5/28 2 8/9 8/12 11 8/22 9/11 9/25 10/9 11/6 12/4 2/5	Additional Days Classified/Inservice New Teacher Orientation Curriculum Writing Guidance Extended Contract 2/19 3/26 4/16 5/7

Classroom <u>Days</u>	M Tu W Th E	ADEL DESOTO MINBURN COMMUNITY SCHOOL DISTRICT 2013-14 SCHOOL CALENDAR Draft #2	
12	July 1 2 Aug. 5 6 7 8 9 12 13 14 15 16 19 20 21 22 23 26 27 28 29 30	July-Aug. Curriculum writing, guidance extended contract, & ins for classified staff. Exact days flexible. Aug. 7 & 8 Aug. 9, 12, 13, 14 Aug. 15 Aug. 16 Aug. 16 Dismiss 2:30 PM Dismiss 1:00 PM; Professional Development meetings	k/meeting day
20	Sept. 2 3 4 5 6 9 10 11 12 13 16 17 18 19 20 23 24 25 26 27	Sept. 2 Labor Day vacation Sept. 11 Dismiss 1:00 PM; Professional Development meetings Sept. 25 Dismiss 1:00 PM; Professional Development meetings	
22	Oct. 1 2 3 4 7 8 9 10 11 14 15 16 17 18 (21) (22) 23 (24) 25 28 29 30 31	Oct. 9 Dismiss 1:00 PM; Professional Development meetings Oct. 18 End 1st Quarter (46 days) Oct. 21 No school - Workday Oct. 22 Dismiss 1:00 PM; K-12 P/T Conf. 2:00-8:30 PM Oct. 24 Dismiss 1:00 PM; K-12 P/T Conf. 2:00-8:30 PM	
18	Nov. 1 4 5 6 7 8 11 12 13 14 15 18 19 20 21 22 25 26 27 28 29	Nov. 6 Dismiss 1:00 PM; Professional Development meetings Nov. 20 No school K-12 - Allowance for P/T Conf. Nov. 21-22 Thanksgiving vacation	
15	Dec. 2 3 4 5 6 9 10 11 12 13 16 17 18 19 20 23 24 25 26 27 30 31	Dec. 4 Dismiss 1:00 PM; Professional Development meetings Dec. 20 End 2nd Quarter (41 days); End 1st Semester (87 days Christmas vacation	
20	Jan. 6 7 8 9 10 13 14 15 16 17 (20) 21 22 23 24 27 28 29 30 31	Jan. 1 Jan. 2 Jan. 3 Jan. 6-9 Jan. 20 New Year's Day Workday Classes resume Grades 9-11 ITEDs Jan. 20 No School K-12 Teacher Professional Development	
19	Feb. 3 4 5 6 7 10 11 12 13 (14) 17 18 19 20 21 24 25 26 27 28	Feb. 5 Dismiss 1:00 PM; Professional Development meetings Feb. 14 No School K-12 Teacher Professional Development Feb. 19 Dismiss 1:00 PM; Professional Development meetings	
15 1	Mar. 3 4 5 6 7 10 11 12 13 14 17 18 19 20 21 24 25 26 27 28 31	Mar. 7 End 3rd Quarter (44 days) Mar. 11 Dismiss 1:00 PM; K-12 P/T Conf. 2:00-8:30 PM Mar. 13 Dismiss 1:00 PM; K-12 P/T Conf. 2:00-8:30 PM Mar. 14 No school K-12 - Allowance for P/T Conf. Mar. 17-21 Spring break Mar. 26 Dismiss 1:00 PM; Professional Development meetings	
21 A	Apr. 1 2 3 4 (7) 8 9 10 11 14 15 16 17 18 21 22 23 24 25 28 29 30	March 31-April 4 Grades 3-8 ITBS April 7 No School K-12 Professional Development meetings Dismiss 1:00 PM; Professional Development meetings	
16 M	1 2 5 6 7 8 9 12 13 14 15 16 19 20 21 22 (23) 26 27 28 29 30	May 7 May 15 May 18 May 22 May 22 Dismiss 1:00 PM; Professional Development meetings Seniors last day Commencement - 2:30 p.m. Dismiss 1:45 PM - Workday End 4th Quarter (47 days); End 2nd Semester (91 days End school year (178 days) Actual last day of school	
178 J	une 2 3 4 5 6	May 23 No School K-12 Teacher Professional Development - To May 26 Memorial Day Snow days will be added to the end of the year. This calendar may be altered, including spring break, if excessive snow of the state of the state of the state of the year.	Q Day

PD Day or Workday Early Dismissal Vacation/Holidays P/T Conferences Begin School End Quarter/Semester



Classroom Days P/T Conf. Allowance Inservice/Workdays Professional Dev. Sub Total Teacher Quality PD New Teacher PD 1:00 Dismissal - PD

178 2 11/20 and 3/14 5 8/13 8/14 8/15 10/21 1/2 4 8/14 1/20 2/14 4/7 189 1 5/23 2 8/9 8/12 11 8/22 9/11 9/25 10/9 11/6 12/4 2/5 2/19 3/26 4/16 5/7

Additional Days
Classified/Inservice
New Teacher Orientation Curriculum Writing
Guidance Extended Contract

2013-14 Calendar and PLC Planning IDEAS/THOUGHTS

Calendar Draft #1 - Corresponding dates to 2012-13

- Does not conflict with Iowa State Fair (August 8-18)
- First week five days. Increase 2:30 releases to 3? 2:00 pm release??
- Same number of early outs (11)
- Four full days of PD in 2nd semester (including TQ funded day)

Only 20 of 38 weeks are five day, full-day weeks

Other ideas for getting 178 days:

- 1. December 23 work day; January 2 attendance day
- 2. January 2 vacation day; January 3 work day; May 27 and 28 attendance days
- 3. Move February 14 PD day to August; make attendance day
- 4. No work day on January 2nd

Calendar Draft #2 - Earlier start

- 1. Start Thursday, August 15
- 2. End May 22
- 3. Conflicts with State Fair 2 out of 11
- 4. First week for students 2 days

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General Ideas:

- 11 to 9 (or 8) early outs (September 11, October 9, March 26, others to consider?)
- January 20 or April 7 to August (more front loading of PD)??
- April 7 PD to April 18 (Good Friday)
- February 14 PD to February 21 (State Wrestling Tourney)

PLC Goal: once per week meeting 45 minutes, minimum (tight)

(Loose) How to get this time for each PLC team??? (Tight) Team meeting protocols and record keeping

Ideas: Work/Effort not creating even more time out of school for students

Building Level Ideas:

Offer 7:30-8:15 am PLC time once per week where no PLC time is offered during an early out or full-day PD day.

15 minutes (off contract) x 21 (number of meetings opposite current early out schedule) = 315 minutes

315 x 60 = 5.25 hours 5.25 x \$24.00 = \$126 \$126 x 125 staff = \$15,750