

*ADM Community School District, in partnership with our communities, is committed to engaging all students in a challenging and supportive learning environment that ensures individual student success as measured by a comprehensive system of assessments.*

## **5:30 p.m. – WORK SESSION FRK FACILITY MASTER PLANNING UPDATE**

***"Experiencing Success Today, Achieving Dreams Tomorrow"***

### **NOTICE OF PUBLIC MEETING**

You are hereby notified that the Board of Directors of the Adel DeSoto Minburn Community School District will meet at 6:00 p.m. on the 8th day of October 2012, for its regular meeting in the Board Room, Adel, Iowa.

The tentative agenda is as follows:

BOARD MEETING AGENDA  
DISTRICT BOARD ROOM

October 8, 2012  
6:00 P.M.

#### **OPENING:**

- |           |   |
|-----------|---|
| 6:00 P.M. | Call to order<br>Roll call<br>Emergency additions and adoption of agenda<br>National Principals Month   |
| 6:05      | Consent agenda<br>Approval of minutes<br>Approval of bills/claims and transfers<br>Secretary/Treasurer financial reports<br>Personnel contracts<br>Additional MS boys basketball coach<br>700 Board Policy Series – Second and Final Reading<br>800 Board Policy Series – First Reading<br>Allowable growth for new open enrollment<br>Approve SBRC for increased enrollment<br>Drive Tek contract<br>Open enrollment<br>Welcome of visitors and open forum |

#### **ACTION ITEMS:**

- |      |   |
|------|---|
| 6:30 | Mid American easement for cell tower          |
| 6:35 | Comprehensive School Improvement Plan         |
| 6:40 | Annual Progress Report                        |
| 6:50 | Instructional Support Levy Participation      |
| 6:55 | Superintendent Professional Development Goals |
| 7:05 | Change order No. 4                            |

#### **ADMINISTRATIVE REPORTS/DISCUSSION ITEMS:**

- |      |  |
|------|--|
| 7:10 | Technology Update                              |
| 7:25 | Partnership for Comprehensive Literacy Report  |
| 7:45 | Professional Learning Communities – PD 2012-13 |
| 7:55 | Site Visit preparation and timeline            |
| 8:00 | Enrollment Update 2012-13                      |
| 8:15 | Adjournment                                    |

ADEL DESOTO MINBURN COMMUNITY SCHOOL DISTRICT  
801 Nile Kinnick Drive S.  
Adel, Iowa 50003  
(515) 993-4283

Nancy Gee  
Secretary  
Board of Directors

**Adel Desoto Minburn Board of Education  
Work Session – Monday, October 8, 2012  
5:30 p.m. @ ADM MS/Board Room**

**Attendance:**

Present:

Absent:

Tim Canney  
Bart Banwart  
Kelli Book  
Rod Collins  
Kim Roby

Superintendent Greg Dufoe

Secretary Nancy Gee

**Call to Order/Roll Call:** President Tim Canney called the work session to order. Present were: Vice President Kim Roby, Kelli Book, President Tim Canney, and Bart Banwart. Rod Collins arrived at 5:35.

Tom Wollan from FRK Architects and Engineers presented a proposed facility master planning timeline to the Board. As the 2012 enrollment numbers are issued, they will evaluate immediate district program renovation and space needs.

Enrollment projections will be needed for further facility master planning. Discussion followed on enrollment projections for the next five and ten years and how that would be accomplished.

The timeline includes establishing a committee to review the space/program study, review the report on the decommissioned buildings, discuss options, and evaluate FRK recommendations.

The meeting adjourned at 5:50 p.m.

Presented  
Minutes approved as

11/12/12  
Dated

Tim Canney  
Tim Canney, President

Nancy Gee  
Nancy Gee, Secretary



**Adel Desoto Minburn Board of Education  
Regular Meeting – Monday, October 8, 2012  
6:00 p.m. @ ADM MS/Board Room**

**Attendance:**

Present:

Absent:

Tim Canney

Bart Banwart

Kelli Book

Rod Collins

Kim Roby

Superintendent Greg Dufoe

Secretary Nancy Gee

**Call to Order/Roll Call:** President Tim Canney called the meeting to order. Roll call was taken. Present were Kelli Book, President Tim Canney, Rod Collins, Bart Banwart and Vice President Kim Roby.

**Agenda:** It was moved by Book, seconded by Roby, to adopt the agenda as presented. Motion carried unanimously.

**National Principals Month:** The Board provided a light dinner for the principals and assistant principals prior to the Board meeting to honor their dedication and service to ADM. Superintendent Dufoe read from House Resolution 781, which designates October as National Principals Month.

**Consent Agenda:** It was moved by Roby, seconded by Banwart to approve the items under the consent agenda as presented. Motion carried unanimously. Minutes, bills and claims, and financial reports were reviewed and accepted. Resignations were accepted from Josh Barnes, coach, Donald Hess, coach, and Cindy Shelton, associate. Pending successful background checks, a new contract was offered to Kelsi Kilker, van driver. New contracts were also approved for Marc McCartney, coach, Julie Myers, associate, and Dan Severidt, coach. A new middle school boys' basketball coaching position was approved. The Series 700 Board policies (focused on non-instructional services and business operations, including transportation) received the second and final reading. The only change was to policy 712.1. The Series 800 Board policies (focused on facilities) received the first reading. The contract with Drive Tek to provide driver's education services from June 1, 2013 to May 31, 2014 was approved. The costs remain the same for next year and student fees pay for the program. Request for open enrollment in for Kindra Dittmer, 7<sup>th</sup> grade, Everett Dittmer, 9<sup>th</sup> grade, Hogan Hopewell, 6<sup>th</sup> grade, and Kacey Konrad, 11<sup>th</sup> grade from DCG were approved. Request in for open enrollment for Kiley Osborn, 6<sup>th</sup> grade from Van Meter, Christian Swiler, 10<sup>th</sup> grade from Van Meter, and Autumn Todd, 10<sup>th</sup> grade, from Waukee were approved.



Requests for open enrollment out for Natalie Chandler, 7<sup>th</sup> grade and Emily Hellsten, K, to West Des Moines were approved.

**Welcome of Visitors/Open Forum:** President Canney welcomed visitors and invited public comments during Open Forum. No one spoke.

**Allowable Growth for New Open Enrollment:** It was moved by Collins, seconded by Book to apply for allowable growth for new open enrolled-out students for 2012-13. Motion carried unanimously.

**Allowable Growth for Increased Enrollment for 2012-13:** It was moved by Banwart, seconded by Roby to apply for allowable growth for increased enrollment for 2012-13. Motion carried unanimously.

**Mid American Easement for Cell Tower:** It was moved by Roby, seconded by Banwart to approve the easement with Mid American Energy. This easement is for the cell tower and provides Mid American access to maintain the underground lines. Motion carried unanimously.

**Comprehensive School Improvement Plan:** Superintendent presented the Comprehensive School Improvement Plan (CSIP) submitted to the Iowa Department of Education on September 15. This plan includes visions and goals, data, monitoring measures, staff development and other major focus areas. It was moved by Roby, seconded by Book to approve the Comprehensive School Improvement Plan. Motion carried unanimously.

**Annual Progress Report:** Superintendent presented the Annual Progress Report that is required by the State of Iowa to report state-determined indicators. It was moved by Roby, seconded by Banwart to approve the 2011-12 Annual Progress Report. Motion carried unanimously.

**Instructional Support Levy Participation:** Director Roby introduced and read the resolution to participate in the Instructional Support Levy and moved its adoption; seconded by Director Book. A roll call vote was taken: Tim Canney, aye, Rod Collins, aye, Bart Banwart, aye, Kim Roby, aye, and Kelli Book, aye. President Canney declared the Resolution adopted as follows: NOW, THEREFORE, be it resolved by the Board: *"The Board of Directors of The Adel DeSoto Minburn Community School District in the Counties of Dallas and Madison, State of Iowa, for a period of five years, will levy annually, as determined by the Board, an instructional support property tax in an amount (after taking into consideration instructional support state aid) not to exceed ten percent of the total of regular program district cost for the budget year, and monies received under section 257.14 as a budget adjustment in the budget year, to be levied upon the taxable property within the school district, commencing with the levy for collection in the fiscal year ending June 30, 2015, through fiscal year ending June 30, 2019, to be used for any general fund purpose."*



**Superintendent Professional Development Goals:** Superintendent presented his 2012-13 Professional Development Goals. The goals are in two areas: Site Visit preparation and the facility master planning. It was moved by Book, seconded by Banwart to approve the 2012-13 Superintendent Professional Development Goals. Motion carried unanimously.

**Change Order No. 4 for the Science/Technology Lab Renovation:** It was moved by Roby, seconded by Banwart to accept the change order for a damper installed in the return air pass through the storage room to the classroom area per the fire marshal's request for \$630. Motion carried unanimously.

**Administrative Reports:**

Technology Update: Technology Director Adam Kurth gave an update on our technology deployment.

Partnership for Comprehensive Literacy Report: Principal Carole Erickson presented information on her work with the PCL program at UNI.

Professional Learning Communities – Professional Development: Superintendent provided updates regarding professional development activities, which include contracting services with Solution Tree for on-site professional development.

Site Visit Preparation and Timeline: Superintendent reviewed the preparation and timelines for the site visit.

Enrollment Update: Superintendent provided an overview of preliminary numbers for the October 2012 certified enrollment. Preliminary findings show an increase of 36 resident students. The number of students in attendance (includes open enrolled numbers) as of October 1, 2012 is 1,562 compared to 1,523 in 2011.

Superintendent called the Board's attention to several important calendar dates.

**Adjournment:**

It was moved by Book, seconded by Banwart to adjourn. The motion carried unanimously. President Canney adjourned the meeting at 6:50 p.m.

Presented  
Minutes approved as

11/12/12  
Dated

Tim Canney  
Tim Canney, President

Nancy Gee  
Nancy Gee, Secretary

# ADEL DESOTO MINBURN CSD

## BOARD REPORT SUMMARY

October 8, 2012

Fund #	Fund Description	Amount
Fund 10	General Fund	240,091.60
Fund 21	Activity Fund	47,597.31
Fund 22	Management Fund	575.05
Fund 33	SILO/SAVE Fund	106,839.65
Fund 36	PPEL Fund	39,366.00
Fund 40	Debt Service Fund	0.00
Fund 61	Nutrition Fund	46,669.14
Fund 62	Child Care Fund	266.70
Fund 91	Agency Fund	0.00
TOTAL		481,405.45

### September Payroll (Additional)

Fund 10	1,958.38
Fund 21	325.00

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TIM CANNEY

\_\_\_\_\_  
KIM ROBY

\_\_\_\_\_  
KELLI BOOK

\_\_\_\_\_  
ROD COLLINS

\_\_\_\_\_  
BART BANWART



Check #	Vendor Name	Vendor Description	Amount
<b>Checking Account: 1 Fund: 10 GENERAL FUND</b>			
91634	ABC-ELECTRICAL CONTRACTORS	SUPP.	599.34
91635	ACCELERATED REHABILITATION CENTERS	SERV.	2,000.00
91636	ACCESS SYSTEMS	SUPP.	892.94
91637	ACME ELECTRIC COMPANIES	SUPP.	125.07
91638	ADEL ROTARY CLUB	FEES	135.00
91639	ADEL TV & APPLIANCE	SUPP.	316.45
91642	AHLERS AND COONEY, P.C.	SERV.	134.00
91643	AIR FILTER SALES & SERVICES	SUPP.	1,158.63
91645	AMAZON.COM	SUPP.	2,852.09
91646	AMES ENVIRONMENTAL INC	FEES	1,594.00
91647	APPLE COMPUTER	SUPP.	1,675.00
91648	ARCHER TV	SUPP.	23.94
91649	ARNOLD MOTOR SUPPLY	SUPP.	138.93
91650	ASCD	FEES	599.43
91651	A-TEC RECYCLING INC.	SERV.	57.68
91653	BARNES & NOBLE	SUPP.	437.66
91602	BP	SUPP.	7,509.56
91656	BROWN & SAENGER	SUPP.	32.89
91657	CAPITAL SANITARY	SUPP.	2,492.15
91658	CENTRAL GLASS & MIRROR	SUPP.	222.00
91659	CENTURYLINK	SERV.	1,297.98
91660	CITY OF ADEL	UTILITIES	5,980.68
91661	CITY OF DESOTO	UTIL.	731.74
91662	CITY OF MINBURN	UTIL.	151.86
91574	COMFORT SUITES CEDAR FALLS	SERV	340.80
91663	COMMUNICATION INNOVATORS INC.	SERV.	127.50
91604	CULLIGAN	SERV.	125.95
91665	CUMMINS CENTRAL POWER LLC	SUPP.	54.06
91621	DAHL'S FOOD MARTS	SUPP.	356.00
91605	DALLAS COUNTY NEWS	PUBL.	35.00
91606	DE LAGE LANDEN FINANCIAL SERVICES	SERV.	787.00
91669	DES MOINES REGISTER	PUBL.	542.60
91672	DUFOE, GREGORY	TRAVEL	64.00
91674	EARLY CHILDHOOD MANUFACTURERS DIRECT	SUPPS	171.11
91675	ED RANDOLPH SIGNS AND GRAPHICS	SERV	232.50
91676	ELECTRONIC CONTRACTING COMPANY	SERV.	962.00
91677	ELECTRONIC ENGINEERING	SERV.	134.95
91678	ERICKSON, CAROLE	TRAVEL	252.07
91682	FAREWAY	SUPP	238.57
91683	FARROW, JAY	SERV.	4,000.00
91684	FRED PRYOR SEMINARS	SERV.	79.00
91685	FREIGHTLINER OF DES MOINES INC.	SUPP.	33.42
91687	FULLERS STANDARD	FUEL	162.67
91607	GENERAL FIRE AND SAFETY	SERV	9,517.40
91689	GRAINGER	SUPP.	770.00
91691	GRAPHIC EDGE, THE	SUPP.	6,015.82



10/04/2012 12:08 PM

Posted; Check Date 5 Records Selected; Fund 10, 33, 36, 40

User ID: NGEE

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
91692	GRAYBAR ELECTRIC	SUPP.	4,180.03
91693	HANDWRITING WITHOUT TEARS	SUPP.	488.20
91695	HEARTLAND CO-OP	SUPP.	332.00
91696	HEINEMANN	SUPP.	26.00
91697	HILLYARD/DES MOINES SANITARY SUPPLY CO.	SUPP.	4,460.72
91699	IDEACOM	SERV.	435.50
91700	IHSADA	FEES	145.00
91701	INTERNATIONAL READING ASSN.	FEES	62.10
91702	INTERSTATE ALL BATTERY CENTER	SUPP.	357.20
91703	INTERSTATE BATTERY SYSTEM OF DES MOINES	SUPP.	317.85
91705	INTERSTATE POWER SYSTEMS	SUPP.	461.28
91622	IOWA ACADEMY OF SCIENCE	FEES	485.00
91706	IOWA ASSOC OF SCHOOL BUSINESS OFFICIALS	FEES	178.00
91707	IOWA COMMUNICATIONS NETWORK	SERV.	354.75
91609	IOWA DEPARTMENT OF ADMIN SERVICES	SERV.	28.50
91624	IOWA ORCHARD	SERV	48.00
91583	IOWA WORLD LANGUAGE ASSOCIATION	FEES	360.00
91711	J A SEXAUER	SUPP.	252.13
91714	JORGENSEN, JAMIE	TEL.	90.00
91715	JOSEPHSON INSTITUTE OF ETHICS	SUPP.	20.39
91718	KOREY'S TIRE&AUTO	SERV	41.59
91720	LASER RESOURCES	SERV.	1,696.89
91723	LIGHT BROTHERS, INC.	SERV.	2,676.40
91725	LOWE'S	SUPP.	211.99
91729	MEDIACOM	SERV.	6,000.00
91730	MENARD, INC.	SUPP.	232.68
91731	MIDAMERICAN	UTIL.	20,961.65
91733	MINBURN TELEPHONE	TEL.	34.29
91734	NAPA AUTO PARTS	SUPP.	143.81
91738	OFFICE DEPOT	SUPP.	2,636.88
91628	PATCH'S PUMPKINS & HONEY FARM	SERV.	52.00
91741	PATRIOTIC PRODUCTIONS	SUPP.	600.00
91593	PAYMENT REMITTANCE CENTER	SUPP.	509.82
91745	PLUMB SUPPLY COMPANY	SUPP.	225.42
91630	POSTMASTER	POSTAGE	329.00
91746	PROJECT LEAD THE WAY	GRANT	1,557.84
91617	PUGH, THERESA	AP REFUND	75.00
91750	REALLY GOOD STUFF INC.	SUPP.	91.89
91751	REM DEVELOPMENTAL SERVICES, INC	TUITION	43.60
91754	RIEMAN MUSIC	SUPP.	1,031.68
91756	RIVERSIDE PUBLISHING CO.	SUPP.	600.50
91757	ROAD HUSKY TRAILER COMPANY	SERV.	313.80
91759	ROY'S MOTOR SERVICE	SERV.	300.00
91760	SAM'S CLUB	SUPP.	106.68
91761	SAX ARTS & CRAFTS	SUPP.	25.89
91764	SCHINDLER ELEVATOR CORP	SERV.	440.00
91765	SCHOOL HEALTH CORP.	SUPP.	203.54



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Posted; Check Date 5 Records Selected; Fund 10, 33, 36, 40

User ID: NGEE

Check #	Vendor Name	Vendor Description	Amount
91766	SCHOOL SPECIALTY	SUPP.	134.24
91767	SCHOOL SPECIALTY	SUPP.	606.97
91768	SCHOOL SPECIALTY	SUPPS.	226.70
91598	SEABURY & SMITH, INC. IOWA FIDUCIARY	INSURANCE	112,050.93
91769	SEMINOLE RETAIL ENERGY SERVICES, LLC	SERV.	631.09
91772	SIMPSON, DARCY	REIMB	40.00
91774	SOFTCHOICE CORPORATION	SERV.	4,903.07
91775	SOLUTIONS TREE	SUPP.	6,250.00
91778	STENHOUSE PUBLISHERS	SUPP.	163.45
91779	T & T SPRINKLER SERVICES INC	SERV.	1,218.76
91780	TARGET STORES	SUPP.	72.59
91781	TEACHING STRATEGIES	SUPP.	261.25
91783	THOMAS BUS SALES	SUPPS.	529.20
91787	US CELLULAR	TEL.	113.39
91633	USA TODAY SUBSCRIPTION PROCESS	SUPP.	178.00
91788	VARCOE OD, PC, CHARLES	SUPP.	223.00
91789	WALSH DOOR & HARDWARE CO	SUPP.	548.60
91790	WASTE MANAGEMENT OF IOWA	DISPOSAL	1,198.90
91791	WESTERGAARD, LINDA	STARTUP BOOKFAIR	100.00
91793	WINDSTREAM	SERV.	254.53
<b>Fund Total:</b>			<b>240,091.60</b>
<b>Checking Account: 1 Fund: 33 CAPITAL PROJECTS SILO FUND</b>			
91634	ABC-ELECTRICAL CONTRACTORS	SUPP.	2,729.71
91670	DLR GROUP	SERV	2,359.51
91679	EXCEL MECHANICAL CO., INC.	SERV.	6,282.50
91747	R L CRAFT CO. INC.	SERV.	1,148.48
91620	TURNKEY CONSTRUCTION, INC.	SERV.	94,319.45
<b>Fund Total:</b>			<b>106,839.65</b>
<b>Checking Account: 1 Fund: 36 PHYSICAL PLANT &amp; EQUIP LEVY FUND</b>			
91677	ELECTRONIC ENGINEERING	SERV.	21,989.00
91590	MEDIACOM	SERV.	3,000.00
91732	MIDWEST COMPUTER PRODUCTS	SUPP.	14,377.00
<b>Fund Total:</b>			<b>39,366.00</b>



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Posted; Check Date 5 Records Selected; Fund 21, 22

User ID: NGEE

Check #	Vendor Name	Vendor Description	Amount
Checking Account: 1	Fund: 21	STUDENT ACTIVITY FUND	
91640	ADM SOCCER CLUB	SUPP	360.00
91641	AGILE SPORTS TECHNOLOGIES	SUPP	400.00
91652	BALLARD HIGH SCHOOL	FEES	145.00
91654	BEST MASCOTS	SUPP.	1,038.17
91601	BOEKHOFF, GREG	OFFICIAL	95.00
91655	BROKEN ARROW WEAR	SUPP.	1,259.44
91664	CONTRACT SPECIALTY,LC	SUPP.	290.00
91575	COUNTRY INN&SUITES DUBUQUE	SERV.	506.24
91603	CRAIG, PAUL	OFFICIAL	95.00
91576	DEATON, LEA	OFFICIAL	100.00
91666	DECKER SPORTING GOODS	SUPP.	2,465.00
91667	DEPUE, JAMES	SERV.	200.00
91668	DES MOINES EAST HIGH SCHOOL	FEES	90.00
91671	DUBUQUE HEMPSTEAD ISD	FEES	60.00
91673	DUSENBERRY, STUART	OFFICIAL	95.00
91680	E-Z UP DIRECT.COM	SUPP	276.16
91681	FAREWAY	SUPP	840.44
91577	FRISCH, TERRY	OFFICIAL	100.00
91686	FULLER, BRAD	OFFICIAL	185.00
91688	GLENWOOD COMMUNITY HIGH SCHOOL	SERV	154.00
91691	GRAPHIC EDGE, THE	SUPP.	7,440.90
91580	HARJES, CARRIE	OFFICIAL	95.00
91694	HEALY AWARDS	SUPP.	659.70
91698	HOPKINS	SUPP.	235.00
91623	IOWA CHEERLEADING COACHES' ASSOCIATION	DUES	724.00
91581	IOWA HIGH SCHOOL ATHLETIC ASSOCIATION	FEES	50.00
91582	IOWA HIGH SCHOOL SPEECH ASSOC.	FEES	50.00
91708	IOWA SPORTS TURF MANAGERS ASSOCIATION	FEES	120.00
91625	ISDTA	FEES	675.00
91626	ITALIAN VILLAGES	SUPP.	50.00
91710	J & M DISPLAYS, INC	SUPP.	1,035.00
91712	JIM'S JOHNS	SERV.	120.00
91584	JONES, ALLEN	OFFICIAL	280.00
91585	JUMP AND JAM	SERV	593.40
91611	KATHY ENYART	SERV	69.00
91717	KELLER, MONTE STEVEN	SERV.	122.50
91586	KRUGER, BLAKE	OFFICIAL	280.00
91612	LABARGE, JEFFREY	OFFICIAL	100.00
91613	LAMMERS, BERNARD	OFFICIAL	100.00
91721	LAWLER, MIKE	OFFICIAL	130.00
91722	LIDS TEAM SPORTS	SUPPS.	5,255.00
91724	LORD, MIKE	OFFICIAL	130.00
91726	MALLBERG, MICHAEL N	OFFICIAL	185.00
91727	MANDERNACH, GRANT	OFFICIAL	130.00
91627	MARTIN BROS.	SUPP.	1,562.72
91589	MCFADDEN, HAROLD	OFFICIAL	100.00



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Posted: Check Date 5 Records Selected; Fund 21, 22

User ID: NGEE

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
91730	MENARD, INC.	SUPP.	154.53
91591	MILLER, DANIEL	OFFICIAL	100.00
91735	NEUTZMAN, MATT	OFFICIAL	130.00
91592	O'BRIEN, DARREN	OFFICIAL	210.00
91616	ORIENTAL TRADING	SUPP.	230.59
91740	PANORAMA CSD	FEES	100.00
91742	PEPSI	SUPP.	7,925.53
91743	PETERSEN, SHAWN	OFFICIAL	95.00
91744	PETERSON, JAY	SERV	595.00
91594	REED, ANGELA	OFFICIAL	95.00
91596	SAM'S CLUB	SUPP.	1,672.77
91762	SAYDEL CSD	FEES	55.00
91763	SCALATTA, FRED	OFFICIAL	130.00
91770	SEVERIDT, DANNY	OFFICIAL	185.00
91771	SHONEBOOM, DONNA	SUPP	75.00
91776	SOMETHING UNIQUE	SUPP.	5,373.97
91777	SPORT PLAQUES	SUPP.	53.25
91782	THE VINYL STUDIO	SUPPS.	630.00
91784	THOMAS, CHRIS	OFFICIAL	130.00
91619	TIGGES, MARK	OFFICIAL	100.00
91785	TRYON, R SCOTT	OFFICIAL	185.00
91792	WILKINS, CHRIS	OFFICIAL	65.00
91794	WINTERSET HIGH SCHOOL	SERV.	190.00
91795	WOOD, MARTIN	OFFICIAL	70.00
Fund Total:			47,597.31
Checking Account: 1 Fund: 22 MANAGEMENT LEVY FUND			
91709	IOWA WORKFORCE DEVELOPMENT	SERV	3.05
91755	RIVER VALLEY INSURANCE LLC	INSURANCE	572.00
Fund Total:			575.05



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Posted; Check Date 5 Records Selected; Fund 61, 62, 81, 91

User ID: NGEE

<u>Check #</u>	<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
<b>Checking Account: 1 Fund: 61 SCHOOL NUTRITION FUND</b>			
91579	GRAINGER	SUPP.	140.70
91608	INTERSTATE BRANDS COMPANIES	SUPP.	1,531.14
91716	KECK, INC.	SUPP.	1,686.99
91728	MARTIN BROS.	SUPP.	29,666.59
91739	OFFICE MAX CONTRACT INC.	SUPP.	70.74
91748	RANDOL, BONNIE	REFUND	149.85
91749	RAPIDS WHOLESALE EQUIPMENT COMPANY	SERV.	1,500.00
91758	ROBERTS DAIRY	SUPPS.	4,810.97
91595	ROBERTS DAIRY COMPANY	SUPP.	4,040.86
91597	SEABURY & SMITH, INC. IOWA FIDUCIARY	INSURANCE	2,580.30
91773	SMITHS SEWER SERVICE	SERV.	95.00
91796	YATES, SHERRI	REFUND	396.00
<b>Fund Total:</b>			<b>46,669.14</b>
<b>Checking Account: 1 Fund: 62 CHILD CARE FUND</b>			
91752	RENNER, MINDY	SUPP.	10.00
91597	SEABURY & SMITH, INC. IOWA FIDUCIARY	INSURANCE	256.70
<b>Fund Total:</b>			<b>266.70</b>



**ADEL DESOTO MINBURN CSD  
OCTOBER 2012 PAYROLL**

<b><u>TECH WORK</u></b>		
S. SCHROEDER	027-80.50 HRS	\$ 1,187.38
<b>TOTAL</b>		<b>\$ 1,187.38</b>
<b><u>TUTORING</u></b>		
L. BOSTON	032-2 HRS	\$ 32.00
A. HEITZ	032-9.75 HRS	\$ 156.00
J. MARKUS	032-.75 HRS	\$ 12.00
E. PAGLIA	032-2 HR	\$ 32.00
B. SHIELDS	032-6 HRS	\$ 96.00
T. TIFFANY	032-4.5 HRS	\$ 72.00
G. WHISNER	032-17 HRS	\$ 272.00
<b>TOTAL</b>		<b>\$ 672.00</b>
<b><u>OFFICIALS</u></b>		
S. SCHROEDER		\$ 325.00
<b>TOTAL</b>		<b>\$ 325.00</b>
<b><u>INFINITE CAMPUS</u></b>		
M. MCCANN	034-3 HRS	\$ 54.00
S. SCHROEDER	034-2.5 HRS	\$ 45.00
<b>TOTAL</b>		<b>\$ 99.00</b>
<b>GRAND TOTAL</b>		<b>\$ 2,283.38</b>



To The Board of Directors  
ADM Community School District  
General Fund - Monthly Revenue and Expense Comparison (Cash Basis)  
September 30, 2012

MONTH	2008-09		2009-10		2010-11		2011-12		2012-13	
	Monthly Revenue	% of Budget	Monthly Revenue	% of Budget	Monthly Revenue	% of Budget	Monthly Revenue	% of Budget	Monthly Revenue	% of Budget
JULY	\$ 219,364	1.65%	\$ 103,613	0.81%	\$ 190,423	1.37%	\$ 93,425	0.65%	\$ 127,528	0.89%
AUGUST	54,496	2.06%	231,374	2.62%	127,878	2.30%	167,235	1.82%	224,921	2.47%
SEPT	911,729	8.93%	1,100,680	11.22%	1,161,947	10.68%	1,060,284	9.24%	1,149,987	10.54%
OCT	2,247,446	25.85%	2,169,650	28.18%	2,378,012	27.85%	2,602,241	27.44%		
NOV	1,557,170	37.58%	1,319,763	38.49%	1,293,463	37.18%	1,403,740	37.26%		
DEC	1,272,331	47.16%	1,265,552	48.38%	1,409,297	47.35%	1,420,998	47.21%		
JAN	948,182	54.30%	863,950	55.14%	1,036,909	54.83%	1,067,515	54.67%		
FEB	948,554	61.44%	779,871	61.23%	859,824	61.04%	816,117	60.38%		
MAR	855,752	68.13%	844,357	67.83%	831,998	67.04%	1,097,275	68.06%		
APR	2,194,119	84.65%	2,269,658	85.57%	2,526,286	85.28%	2,362,469	84.59%		
MAY	1,285,323	94.33%	1,043,383	93.72%	1,185,391	93.83%	1,388,593	94.30%		
JUNE	\$ 791,033	100.28%	1,002,076	101.56%	1,041,032	101.34%	955,778	100.99%		
ACTUAL	\$13,285,499		\$12,993,926		14,042,459		14,435,670		1,502,436	
BUDGET	\$13,280,264		\$12,794,789		\$13,856,194		\$14,294,742		* \$14,253,859	

MONTH	2008-09		2009-10		2010-11		2011-12		2012-13	
	Monthly Expense	% of Budget	Monthly Expense	% of Budget	Monthly Expense	% of Budget	Monthly Expense	% of Budget	Monthly Expense	% of Budget
JULY	\$ 789,010	1.39%	\$ 852,011	6.66%	\$ 800,977	6.18%	\$ 871,499	6.45%	\$ 895,629	6.24%
AUGUST	883,363	8.25%	918,234	13.83%	905,255	13.17%	942,287	13.43%	909,350	12.58%
SEPT	943,680	15.58%	972,087	21.42%	959,739	20.58%	947,993	20.44%	1,072,747	20.06%
OCT	955,441	23.01%	936,108	28.74%	925,999	27.73%	955,399	27.52%		
NOV	1,046,195	31.13%	988,028	36.45%	967,990	35.21%	1,069,921	35.44%		
DEC	1,516,399	42.92%	1,540,680	48.49%	1,569,525	47.32%	1,464,360	46.28%		
JAN	1,046,838	51.05%	901,849	55.54%	1,000,754	55.05%	1,043,229	54.00%		
FEB	1,053,443	59.23%	1,037,789	63.64%	1,116,461	63.67%	1,133,363	62.39%		
MAR	983,354	66.87%	931,958	70.92%	1,054,572	71.81%	1,010,332	69.87%		
APR	1,068,079	75.17%	1,049,435	79.12%	1,018,081	79.67%	1,114,915	78.12%		
MAY	991,543	82.87%	1,004,610	86.97%	1,087,904	88.07%	1,118,188	86.40%		
JUNE	1,212,968	92.30%	1,287,364	97.03%	1,218,826	97.48%	1,434,036	97.02%		
ACTUAL	\$12,490,313		\$12,420,154		12,626,083		13,105,523		2,877,726	
BUDGET	\$12,871,822		\$12,800,686		\$12,952,506		\$13,508,649		* \$14,343,568	



Adel DeSoto Minburn Community School District  
Revenue Totals  
September 2012

	<u>PREVIOUS</u>	<u>THIS MONTH</u>	<u>TO DATE</u>	<u>BUDGET</u>	<u>% OF BUDGET</u>
<u>GOVERNMENTAL FUNDS REVENUE</u>					
<u>GENERAL FUND</u>					
LOCAL SOURCES	\$314,152.25	\$420,503.73	\$734,655.98	\$6,012,647.00	12.22%
STATE SOURCES	23,197.99	729,483.00	752,680.99	7,857,714.00	9.58%
FEDERAL SOURCES	<u>15,098.82</u>	<u>0.00</u>	<u>15,098.82</u>	<u>383,498.00</u>	3.94%
SUBTOTAL	\$126,385.94	\$1,149,986.73	\$1,502,435.79	\$14,253,859.00	10.54%
<u>SAVE (SILO) FUND</u>	277,353.99	99.00	277,452.99	1,101,200.00	25.20%
<u>DEBT SERVICE FUND</u>	208,489.40	115,714.32	324,203.72	1,534,848.00	21.12%
<u>SPECIAL REVENUE FUNDS</u>					
<u>MANAGEMENT FUND</u>	12,715.36	48,462.29	61,177.65	582,500.00	10.50%
<u>PHYSICAL PLANT &amp; EQUIPMENT FUND</u>	7,769.80	43,642.96	51,412.76	512,585.00	10.03%
<u>STUDENT ACTIVITY FUND</u>	33,948.86	70,137.56	104,086.42	396,500.00	26.25%
<u>PROPRIETARY FUNDS REVENUE</u>					
<u>SCHOOL NUTRITION FUND</u>	1,284.46	90,967.21	92,251.67	799,100.00	11.54%
<u>DAY CARE FUND</u>	4,893.60	7,977.50	12,871.10	65,050.00	19.79%
<u>FIDUCIARY FUNDS REVENUE</u>					
<u>SCHOLARSHIP TRUST FUND</u>	0.00	0.00	0.00		
<u>AGENCY FUND</u>	<u>5,060.00</u>	<u>125.00</u>	<u>5,185.00</u>		
TOTAL ALL FUNDS	<u>\$677,901.41</u>	<u>\$1,527,112.57</u>	<u>\$2,431,077.10</u>		



Adel DeSoto Minburn Community School District  
Expenditure Totals  
September 2012

	<u>PREVIOUS</u>	<u>THIS MONTH</u>	<u>TO DATE</u>	<u>BUDGET</u>	<u>% OF BUDGET</u>
<u>GOVERNMENTAL FUNDS EXPENDITURE</u>					
<u>GENERAL FUND</u>					
DISTRICT WIDE	\$478,580.05	\$342,052.91	820,632.96	\$5,182,295.00	15.84%
HIGH SCHOOL	393,424.55	214,845.46	608,270.01	2,682,270.00	22.68%
OLD 6-7 BUILDING	3,642.42	1,663.01	5,305.43	24,760.00	21.43%
MIDDLE SCHOOL 6-8	293,605.14	165,395.10	459,000.24	2,029,181.00	22.62%
DESOTO INTERMEDIATE	282,891.91	155,722.20	438,614.11	1,914,603.00	22.91%
MINBURN ELEMENTARY	1,246.72	1,805.55	3,052.27	28,050.00	10.88%
ADEL ELEMENTARY	<u>351,587.67</u>	<u>191,263.07</u>	542,850.74	<u>2,482,409.00</u>	21.87%
SUBTOTAL	\$895,695.67	\$1,072,747.30	\$2,877,725.76	\$14,343,568.00	20.06%
<u>SAVE (SILO) FUND</u>	166,644.12	367,027.16	533,671.28	950,000.00	56.18%
<u>DEBT SERVICE FUND</u>	136,330.61	0.00	136,330.61	1,547,074.00	8.81%
<u>SPECIAL REVENUE FUNDS</u>					
<u>MANAGEMENT FUND</u>	16,571.09	401,781.08	418,352.17	656,500.00	63.72%
<u>PHYSICAL PLANT &amp; EQUIPMENT FUND</u>	338,399.39	10,812.06	349,211.45	460,000.00	75.92%
<u>STUDENT ACTIVITY FUND</u>	27,246.67	35,177.05	62,423.72	397,350.00	15.71%
<u>PROPRIETARY FUNDS</u>					
<u>SCHOOL NUTRITION FUND</u>	92,862.00	61,238.95	154,100.95	792,000.00	19.46%
<u>DAY CARE FUND</u>	2,670.81	2,065.32	4,736.13	65,000.00	7.29%
<u>FIDUCIARY FUNDS REVENUE</u>					
<u>SCHOLARSHIP TRUST FUND</u>	0.00	0.00	0.00		
<u>AGENCY FUND</u>	11,770.66	35.00	11,805.66		
TOTAL ALL FUNDS	<u>\$1,688,191.02</u>	<u>\$1,950,883.92</u>	<u>\$4,548,357.73</u>	<u>\$19,211,492.00</u>	



To The Board of Directors  
ADM Community School District  
Statement of Current Assets  
For Month Ending September 30, 2012 (Cash Basis)

	Governmental Funds						Proprietary Funds		Fiduciary Funds		ALL FUNDS
	10 General Operating	21 Student Activity	22 Management	36 Physical Plant & Equipment	33 Cap Projects Sales Tax	40 Debt Service	61 School Nutrition	62 Day Care	81 Scholarship	91 Agency	TOTALS
Previous Month Balance	\$ 3,616,689.71	\$ 319,979.20	\$ 1,062,924.64	\$ (33,501.15)	\$ 791,816.84	\$ 8,687,199.16	\$ 133,099.18	\$ 63,469.97	\$ 550.00	\$ 1,035.00	\$ 14,643,262.55
Receipts	1,149,986.73	70,137.56	48,462.29	43,642.96	99.00	115,714.32	90,967.21	7,977.50	-	125.00	1,527,112.57
Previous Month Ins W/H	2,476.30						(14.00)	(5.71)			2,456.59
Total Funds Available	\$ 4,769,152.74	\$ 390,116.76	\$ 1,111,386.93	\$ 10,141.81	\$ 791,915.84	\$ 8,802,913.48	\$ 224,052.39	\$ 71,441.76	\$ 550.00	\$ 1,160.00	\$ 16,172,831.71
Disbursements	1,072,747.30	35,177.05	401,781.08	10,812.06	367,027.16	-	61,238.95	2,065.32	-	35.00	1,950,883.92
Ending Balance	\$ 3,696,405.44	\$ 354,939.71	\$ 709,605.85	\$ (670.25)	\$ 424,888.68	\$ 8,802,913.48	\$ 162,813.44	\$ 69,376.44	\$ 550.00	\$ 1,125.00	\$ 14,221,947.79
Cash in Bank	\$ 3,686,493.59	\$ 349,599.71	\$ 709,605.85	\$ (670.47)	\$ 149,496.92	\$ 140,944.76	\$ 89,313.07	\$ 66,980.23	\$ 550.00	\$ 1,125.00	\$ 5,193,438.66
Cash Change Funds	-	-	-	-	-	-	200.00	-	-	-	\$ 200.00
ISJIT	3,787.42	5,340.00	-	0.22	-	-	110,692.24	2,395.00	-	-	\$ 122,214.88
Escrow - Bonds	-	-	-	-	-	8,348,877.32	-	-	-	-	\$ 8,348,877.32
Investments	-	-	-	-	275,391.76	313,091.40	-	-	-	-	\$ 588,483.16
Deferred Revenue	-	-	-	-	-	-	(34,249.23)	-	-	-	\$ (34,249.23)
LT Liability	-	-	-	-	-	-	(3,737.00)	-	-	-	\$ (3,737.00)
Current Month Ins W/H	6,124.43	-	-	-	-	-	594.56	1.21	-	-	\$ 6,720.20
Total Current Assets	\$ 3,696,405.44	\$ 354,939.71	\$ 709,605.85	\$ (670.25)	\$ 424,888.68	\$ 8,802,913.48	\$ 162,813.64	\$ 69,376.44	\$ 550.00	\$ 1,125.00	\$ 14,221,947.99
Less Escrow for GO Bond Refunding											5,873,070.67
PRIOR YEAR											
Cash in Bank	\$ 2,299,638.03	\$ 254,936.97	\$ 607,638.39	\$ 68,281.72	\$ 415,681.49	\$ 90,062.23	\$ (7,043.62)	\$ 52,963.54	\$ 550.00	\$ -	\$ 3,782,708.75
Cash Change Funds	-	-	-	-	-	-	200.00	-	-	-	\$ 200.00
ISJIT	2,792.49	4,420.00	-	-	-	-	162,175.69	165.00	-	-	\$ 169,553.18
Investments	-	-	-	-	275,362.61	305,513.39	-	-	-	-	\$ 580,876.00
Deferred Revenue	-	-	-	-	-	-	(83,347.09)	-	-	-	\$ (83,347.09)
LT Liability	-	-	-	-	-	-	(2,347.00)	-	-	-	\$ (2,347.00)
Current Month Ins W/H	(3,130.96)	-	-	-	-	-	0.34	(0.34)	-	-	\$ (3,130.96)
Total Current Assets	\$ 2,299,299.56	\$ 259,356.97	\$ 607,638.39	\$ 68,281.72	\$ 691,044.10	\$ 395,575.62	\$ 69,638.32	\$ 53,128.20	\$ 550.00	\$ -	\$ 4,444,512.88



Activity Fund Balance Report - Summary - Exclude Encumbrances

09/2012 - 09/2012

Excluding Zeros; Beginning Month 09/2012; Processing Month 09/2012; Fund 10 ; Fund Balance Account 27 Records Selected

10 GENERAL FUND

<u>Account Number</u>	<u>Account Name</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
10 741 000 8010 000	ADULT ED FUND BALANCE	2,999.61	0.00	0.00	0.00	2,999.61
10 741 000 8011 000	ACT PREP FUND BALANCE	623.73	0.00	0.00	0.00	623.73
10 741 000 8090 000	INSTRUMENT RENTAL FUND BALANCE	7,962.97	436.79	130.00	0.00	7,656.18
10 741 000 8200 000	NURSE SUPPLIES - DONATIONS	881.45	0.00	100.00	0.00	981.45
10 741 172 8020 000	HS ART RESALE FUND BALANCE	(770.96)	0.00	0.00	0.00	(770.96)
10 741 172 8025 000	HS ADVISORY PGM FUND BALANCE	405.44	0.00	0.00	0.00	405.44
10 741 172 8035 000	HS CONTRIBUTIONS FUND BALANCE	3,388.82	0.00	1,262.42	0.00	4,651.24
10 741 172 8040 000	HS BAND RESALE FUND BALANCE	(1,868.18)	6.26	0.00	0.00	(1,874.44)
10 741 172 8050 000	HS BAND/VOCAL FEES FUND BALANCE	8,425.81	256.00	20.00	0.00	8,189.81
10 741 172 8080 000	HS WOODS RESALE FUND BALANCE	(3,971.82)	0.00	0.00	0.00	(3,971.82)
10 741 172 8110 000	HS STAFF LOUNGE FUND BALANCE	1,979.72	0.00	0.00	0.00	1,979.72
10 741 172 8170 000	HS CLASS COMPOSITE FUND BALANCE	1,645.00	0.00	0.00	0.00	1,645.00
10 741 409 8030 000	AE PACT FUND BALANCE	792.88	0.00	0.00	0.00	792.88
10 741 409 8035 000	AE CONTRIBUTIONS FUND BALANCE	6,439.08	100.00	8,312.45	0.00	14,651.53
10 741 409 8060 000	AE BOOK FAIR FUND BALANCE	1,163.81	0.00	0.00	0.00	1,163.81
10 741 409 8110 000	AE STAFF LOUNGE FUND BALANCE	43.73	32.00	0.00	0.00	11.73
10 741 412 8035 000	MS CONTRIBUTIONS FUND BALANCE	8,452.79	250.00	1,873.25	0.00	10,076.04
10 741 412 8040 000	MS BAND RESALE FUND BALANCE	756.16	77.04	198.69	0.00	877.81
10 741 412 8060 000	MS BOOK FAIR FUND BALANCE	769.00	0.00	0.00	0.00	769.00
10 741 412 8110 000	MS STAFF LOUNGE FUND BALANCE	4,605.72	0.00	0.00	0.00	4,605.72
10 741 418 8035 000	DS CONTRIBUTIONS FUND BALANCE	17,245.76	362.60	3,653.65	0.00	20,536.81
10 741 418 8040 000	DS BAND RESALE FUND BALANCE	786.49	152.20	172.05	0.00	806.34
10 741 418 8060 000	DS BOOK FAIR FUND BALANCE	1,405.58	0.00	0.00	0.00	1,405.58
10 741 418 8110 000	DS STAFF LOUNGE FUND BALANCE	468.29	102.95	0.00	0.00	365.34
10 Total:		64,630.88	1,775.84	15,722.51	0.00	78,577.55



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09/2012 - 09/2012

User ID: NGEE

Excluding Zeros; Beginning Month 09/2012; Processing Month 09/2012; Fund 21 ; Fund Balance Account 38 Records Selected

## 21 STUDENT ACTIVITY FUND

Account Number	Account Name	Beginning Balance	Expenses	Revenues	Balance Change	Balance
21 729 000 7200 950	INTEREST FUND BALANCE	71.92	0.00	58.92	0.00	130.84
21 729 172 6000 920	HS ATHLETIC FUND BALANCE	81,105.56	1,533.10	1,280.00	0.00	80,852.46
21 729 172 6645 920	HS CC FUND BALANCE	1,024.79	581.15	1,111.00	0.00	1,554.64
21 729 172 6660 920	HS GOLF FUND BALANCE	2,111.44	0.00	0.00	0.00	2,111.44
21 729 172 6675 920	HS CO-ED WEIGHT PROG FUND BAL	633.00	269.68	0.00	0.00	363.32
21 729 172 6710 920	HS BBB FUND BALANCE	15,938.36	0.00	0.00	0.00	15,938.36
21 729 172 6720 920	HS FB FUND BALANCE	1,704.70	6,772.27	32,683.50	0.00	27,615.93
21 729 172 6725 920	HS BSC FUND BALANCE	3,691.16	117.00	0.00	0.00	3,574.16
21 729 172 6730 920	HS BSB FUND BALANCE	266.27	247.00	295.00	0.00	314.27
21 729 172 6740 920	HS BTR FUND BALANCE	6,861.63	0.00	1,420.00	0.00	8,281.63
21 729 172 6790 920	HS WR FUND BALANCE	11,402.98	185.31	0.00	0.00	11,217.67
21 729 172 6810 920	HS GBB FUND BALANCE	976.69	0.00	0.00	0.00	976.69
21 729 172 6815 920	HS VB FUND BALANCE	9,563.06	2,572.19	4,783.00	0.00	11,773.87
21 729 172 6825 920	HS GSC FUND BALANCE	3,622.31	438.00	0.00	0.00	3,184.31
21 729 172 6835 920	HS SB FUND BALANCE	4,596.50	145.00	0.00	0.00	4,451.50
21 729 172 6840 920	HS GTR FUND BALANCE	8,061.04	0.00	0.00	0.00	8,061.04
21 729 172 7010 950	BUTTON CLUB FUND BALANCE	63.38	0.00	0.00	0.00	63.38
21 729 172 7055 950	HS PROM FUND BALANCE	2,806.69	0.00	0.00	0.00	2,806.69
21 729 172 7060 950	SPECIAL EVENTS FUND BALANCE	107,718.17	9,539.29	21,039.10	0.00	119,217.98
21 729 172 7065 950	FACILITIES PLANNING COMM FUND BAL	24,696.00	0.00	0.00	0.00	24,696.00
21 729 172 7070 950	DRAMA FUND BALANCE	7,771.61	0.00	0.00	0.00	7,771.61
21 729 172 7075 950	SPEECH CONTEST FUND BALANCE	3,083.43	50.00	0.00	0.00	3,033.43
21 729 172 7080 950	INTERNATIONAL CLUB FUND BALANCE	1,554.37	0.00	0.00	0.00	1,554.37
21 729 172 7100 950	NATIONAL HONOR SOCIETY FUND BALANCE	459.98	0.00	0.00	0.00	459.98
21 729 172 7110 950	HS DANZ TEAM FUND BALANCE	2,811.57	957.06	1,043.04	0.00	2,897.55
21 729 172 7120 950	SADD FUND BALANCE	1,188.95	0.00	0.00	0.00	1,188.95
21 729 172 7140 950	THESPIAN CLUB FUND BALANCE	727.07	0.00	0.00	0.00	727.07
21 729 172 7150 950	HS STUDENT COUNCIL FUND BAL	1,660.27	0.00	1,425.00	0.00	3,085.27
21 729 172 7170 950	TSA FUND BALANCE	716.22	0.00	0.00	0.00	716.22
21 729 172 7180 950	YEARBOOK FUND BALANCE	6,044.01	8,450.00	300.00	0.00	(2,105.99)
21 729 172 7210 950	HALL OF FAME FUND BALANCE	2,600.00	0.00	0.00	0.00	2,600.00
21 729 172 7230 950	HS CHEERLEADING FUND BALANCE	2,504.11	3,320.00	4,699.00	0.00	3,883.11
21 729 172 7240 950	ADACEMIC DECATHLON FUND BALANCE	33.10	0.00	0.00	0.00	33.10
21 729 412 7160 950	MS STUDENT COUNCIL FUND BAL	1,098.62	0.00	0.00	0.00	1,098.62
21 729 412 7180 950	MS YEARBOOK FUND BALANCE	810.24	0.00	0.00	0.00	810.24
21 Total:		319,979.20	35,177.05	70,137.56	0.00	354,939.71



## Instructional Support Program Levy Resolution of Participation

Director Kim Roby introduced and caused to be read the Resolution hereinafter set out and moved its adoption; seconded by Director Kelli Book; after due consideration thereof by the Board, the President put the question upon the adoption of said Resolution and, the roll being called, the following Directors voted:

Aye: Tim Canney, Rod Collins, Bart Banwart, Kim Roby, Kelli Book

Nay: \_\_\_\_\_

Whereupon the President declared said Resolution duly adopted as follows:

### RESOLUTION

WHEREAS, following a public hearing, the Board deems it necessary and desirable to provide additional funding for the Adel DeSoto Minburn Community School District pursuant to the Instructional Support Program; and

WHEREAS, pursuant to a duly published notice, the Board held a public hearing on the question of participation in the Instructional Support Program; and

WHEREAS, the Board wishes to take action to adopt a Resolution to Participate in the Instructional Support Program;

NOW, THEREFORE, be it resolved by the Board:

Section 1: That the Board adopts the following for the Instructional Support Program:

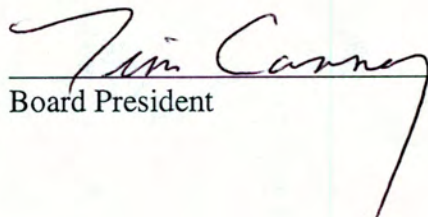
***"The Board of Directors of the Adel DeSoto Minburn Community School District in the Counties of Dallas and Madison, State of Iowa, for a period of five years, will levy annually, as determined by the Board, an instructional support property tax in an amount (after taking into consideration instructional support state aid) not to exceed ten percent of the total of regular program district cost for the budget year, and monies received under section 257.14 as a***



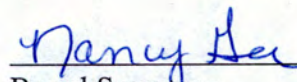
*budget adjustment in the budget year, to be levied upon the taxable property within the school district, commencing with the levy for collection in the fiscal year ending June 30, 2015, through fiscal year ending June 30, 2019, to be used for any general fund purpose."*

Section 2: That all resolutions or orders or parts thereof in conflict herewith be and the same are hereby repealed to the extent of such conflict.

Passed and approved 10/8/12.

  
Board President

Attest:

  
Board Secretary