

Classroom Days	M	Tu	W	Th	F
10	July Aug.	6 (13) 20 27	7 (14) 21 28	8 15 22 29	9 (10) 16 23 30 (1)
19	Sept.	3 10 17 (24)	4 11 18 25	5 (12) 19 26	6 13 20 27
22	Oct.	1 8 15 (22) 29	2 9 16 (23) 30	3 (10) 17 24 31	4 11 18 (25) (1)
19	Nov.	5 12 19 26	6 13 20 27	7 (7) 14 21 28	8 9 15 22 29 30
15	Dec.	3 10 17 (24) 31	4 11 18 25	5 (5) 12 19 26 27	6 7 13 20 21
20	Jan.	7 14 (21) 28	8 15 22 29	9 16 23 30	10 11 18 25
19	Feb.	4 11 18 25	5 12 19 26	6 (6) 13 (20) 27	7 8 14 21 28
15	Mar.	11 18 25	12 19 26 (27)	13 20 21 28	14 15 22 29
21	Apr.	1 (8) 15 22 29	2 9 16 23 30	3 10 (17) 24	4 11 18 25
18	May	6 13 20 (27)	7 14 21 28	8 (8) 15 22 29	9 10 16 23 30 31
178	June	3	4	5	6

ADEL DESOTO MINBURN COMMUNITY SCHOOL DISTRICT 2012-13 SCHOOL CALENDAR

Draft #2a

July-Aug.	Curriculum writing, guidance extended contract, & inservice for classified staff. Exact days flexible.
Aug. 10 & 13	New teacher workshop
Aug. 14, 15, 16, 17	One meeting day, one work day, one PD day, one work/meeting day
Aug. 20	Classes begin - Dismiss 2:30 PM
Aug. 21	Dismiss 2:30 PM
Aug. 29	Dismiss 1:00 PM; Professional Development meetings
Sept. 3	Labor Day vacation
Sept. 12	Dismiss 1:00 PM; Professional Development meetings
Sept. 24	No School K-12 Teacher Professional Development
Oct. 10	Dismiss 1:00 PM; Professional Development meetings
Oct. 19	End 1st Quarter (44 days)
Oct. 22	No school - Workday
Oct. 23	Dismiss 1:00 PM; K-12 P/T Conf. 2:00-8:30 PM
Oct. 25	Dismiss 1:00 PM; K-12 P/T Conf. 2:00-8:30 PM
Nov. 7	Dismiss 1:00 PM; Professional Development meetings
Nov. 21	No school K-12 - Allowance for P/T Conf.
Nov. 22-23	Thanksgiving vacation
Dec. 7	Dismiss 1:00 PM; Professional Development meetings
Dec. 21	End 2nd Quarter (41 days); End 1st Semester (85 days)
Dec. 23-Jan. 1	Christmas vacation
Jan. 1	New Year's Day
Jan. 2	Workday
Jan. 3	Classes resume
Jan. 7-10	Grades 9-11 ITEDs
Jan. 21	No School K-12 Teacher Professional Development
Feb. 6	Dismiss 1:00 PM; Professional Development meetings
Feb. 15	No School K-12 Teacher Professional Development - TQ Day
Feb. 20	Dismiss 1:00 PM; Professional Development meetings
Mar. 8	End 3rd Quarter (49 days)
Mar. 12	Dismiss 1:00 PM; K-12 P/T Conf. 2:00-8:30 PM
Mar. 14	Dismiss 1:00 PM; K-12 P/T Conf. 2:00-8:30 PM
Mar. 15	No school K-12 - Allowance for P/T Conf.
Mar. 18-27	Spring break
Mar. 27	Dismiss 1:00 PM; Professional Development meetings
April 1-5	Grades 3-8 ITBS
April 8	No School K-12 Professional Development meetings
April 17	Dismiss 1:00 PM; Professional Development meetings
May 8	Dismiss 1:00 PM; Professional Development meetings
May 17	Seniors last day
May 19	Commencement - 2:30 p.m.
May 24	Dismiss 1:45 PM - Workday
May 27	End 4th Quarter (44 days); End 2nd Semester (93 days)
May 27	End school year (178 days) Actual last day of school may change.
May 27	Memorial Day
June	Snow days will be added to the end of the year.
	This calendar may be altered, including spring break, if excessive snow days occur.

tabular

PD Day or Workday ()
Early Dismissal □
Vacation/Holidays ○
P/T Conferences L
Begin School L
End Quarter/Semester L

Classroom Days
P/T Conf. Allowance
Inservice/Workdays
Professional Dev.
Sub Total
Teacher Quality PD
New Teacher PD
1:00 Dismissal - PD

178
2 11/21 and 3/15
5 8/14 8/15 8/16 10/22 1/2
4 8/17 9/24 1/21 4/8
189
1 2/15
2 8/10 8/13
10 8/29 9/12 10/10 11/7 12/5 2/6 2/20 3/27 4/17 5/8

Additional Days
Classified/Inservice
New Teacher Orientation
Curriculum Writing
Guidance Extended Contract

TENTATIVE AGREEMENT

March 2, 2012

Article 12 Wages and Supplemental Pay

Section A. The District will agree to a total package settlement of 3.97%.

Article 12 Wages and Supplemental Pay

Section A. 1. (Additional Language Regarding Advancement on Salary Schedule)

Staff members must provide the superintendent with written notification of his or her intent to "change lane" no later than January 15 of the preceding contract year in order to later apply for that change. Staff members that do not meet the January 15 deadline, but wish to be considered for lane advancement for the following year, may apply in writing to the superintendent. The superintendent will keep a list, based on date filed, of staff members requesting lane advancement after January 15. This list will be called the "Lane Advancement Waiting List". If a staff member that files by the 15th of January does not complete required classes and/or paperwork by the first day of school of that year, the first person, based on date filed, on the "Lane Advancement Waiting List" that completes all required course work and paperwork by the first day of school of that year, will be allowed to replace that person on the lane advancement list. The maximum number of lane advancements in any given year will be the number filed by January 15 of each year.

ARTICLE 4

LEAVES OF ABSENCE

SECTION C

The District would agree to allow one day per year of bereavement leave to be used for someone other than the immediate family. This would not add an additional day for family bereavement.

A. Vasto

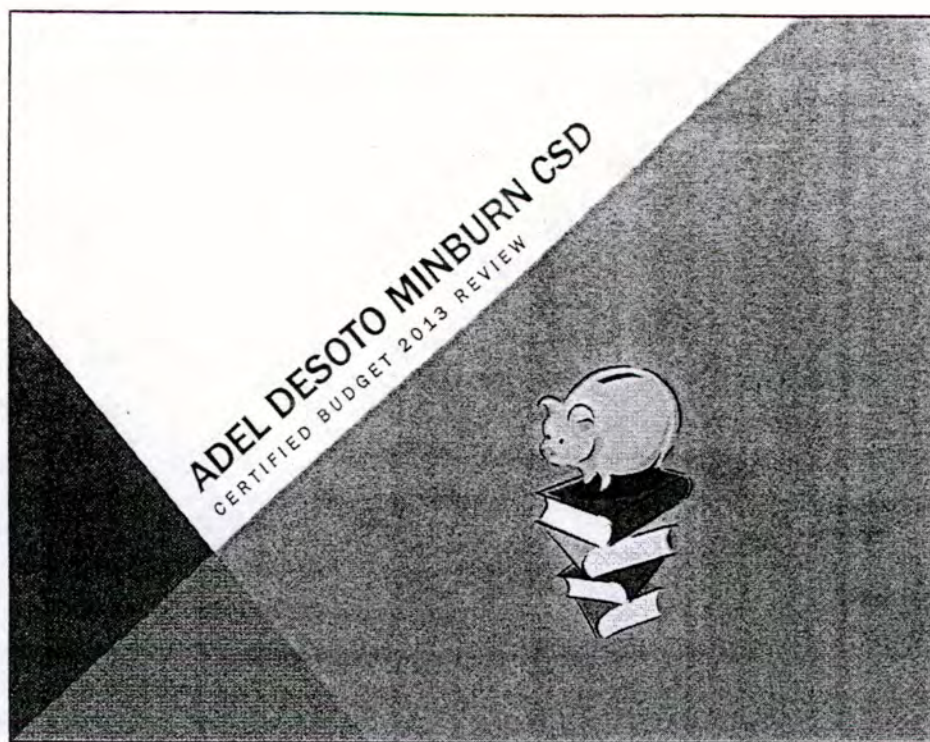
3/2/12

"Experiencing Success Today, Achieving Dreams Tomorrow."

R. Ortiz 3/2/12

12-13
Step To All/No Schedule Increase

	K	L	M	N	O	P	Q	R	S	T	U
145	11-12 Salary	\$4,595,253								12-13 Salary	\$4,757,084
146	11-12 Early Bird/Ext.	\$4,859								12-13 Early Bird/Ext.	\$5,066
147	11-12 Supplemental	\$110,756								12-13 Supplemental	\$116,578
148	FICA/IPERS Schedule	\$740,548								FICA/IPERS Schedule	\$796,208
149	11-12 Subtotal	\$5,451,416								12-13 Subtotal	\$5,674,936
150	Insurance	\$638,841								Insurance	\$654,812
151	Outside Coaches	\$87,481								Outside Coaches	\$93,181
152	2011-12 Total Cost	\$6,177,739								2012-13 Total Cost	\$6,422,929
153											
154											
155							Settlement Increase \$	\$245,190			
156							Settlement Increase %	3.97%			



CERTIFIED BUDGET 2013 - TIMELINE

Enrollment Count Date – October 2011
Special Education Count Date – December 2011
Property Tax Valuations Received from Dallas & Madison Counties – January 2012
Aid & Levy & Budget Worksheets Available – February 2012
Preliminary Budget Information Shared with Board – February 13, 2012
Review of Fiscal Year 2011
Estimations of Fiscal Year 2012
Calculating Taxable and Spending Authority for Fiscal Year 2013
Board Reviews Budget Documents – Sets Public Hearing Date – March 12, 2012
Notice of Public Hearing for the Certified Budget is Published - March 22, 2012
Public Hearing on Proposed Certified Budget – April 9, 2012
Budget is Certified to County Auditor – April 10, 2012

CERTIFIED BUDGET 2013 PROCESS

Fiscal Year 2012 Estimates –

Arrive at estimated ending fund balances

Plug ending balance for FY 2012 to beginning balances in FY 2013

Enter Taxable Valuations on Form S-TX – Adoption of Budget & Taxes

Aid & Levy

Determines the Regular Program District Cost

Determines the Combined (Controlled District Cost)

Determines the Taxing Authority

Determines the Spending Authority

Determines Funding Amounts from Each Source



TAXING & SPENDING AUTHORITY

ADM Community School Taxing and Spending Authority

2012-13 Combined District Cost

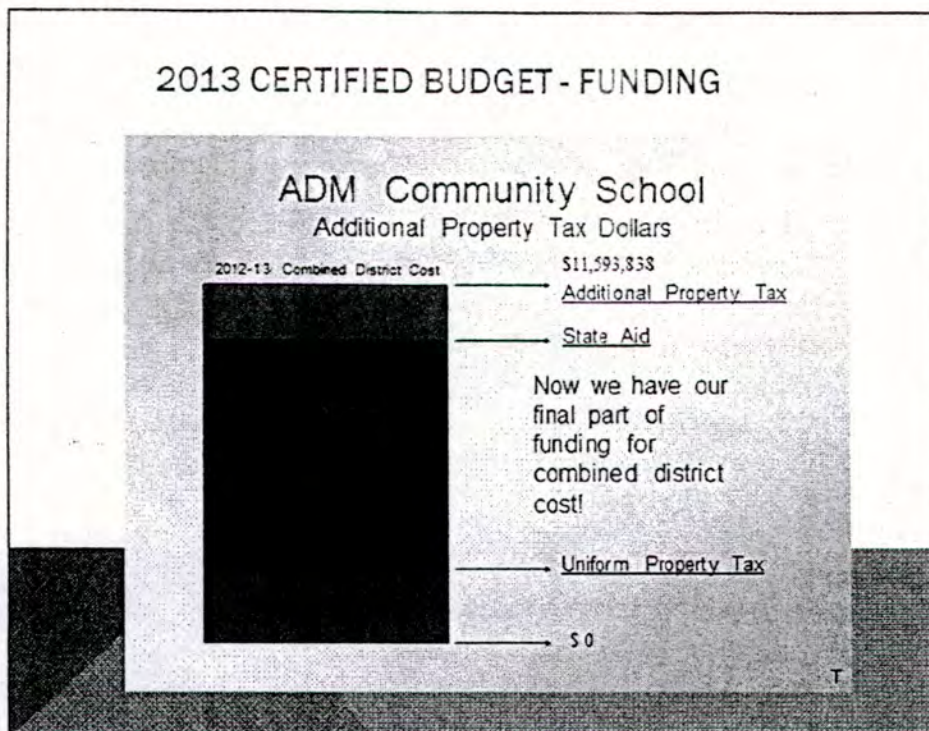
TSS, EC, & PD	\$924,397
At-Risk Funding	\$370,129
AEA Flowthrough	\$549,308
Spec. Ed. Weighting	\$1,037,479
Regular Program - Cost	\$8,641,335

Total new
taxing
authority
\$11,593,838

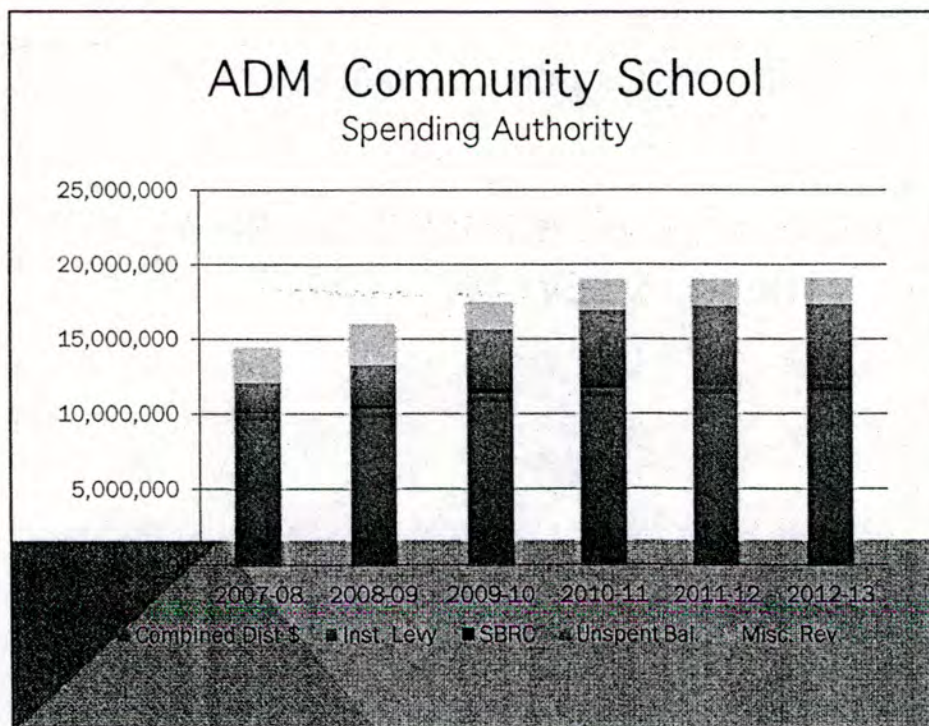
SO!!!!!!!

Where does
the money
come from?

2013 CERTIFIED BUDGET - FUNDING



ADM Community School Spending Authority



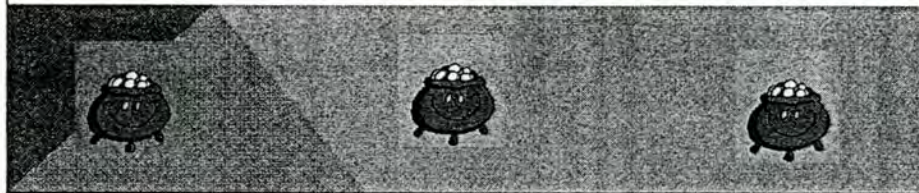
CERTIFIED BUDGET 2013 PROCESS (CONT)

OTHER FUNDS

PPEL Fund (Dollar amount input up to .33 tax rate for regular PPEL and tax levy rate amount for VPPEL)

Management Fund (Dollar amount)

Debt Service Fund (The dollar amount is generated from Form 703 which shows outstanding debt payments for the year.)



CERTIFIED BUDGET 2013 PROCESS (CONT)

TAX RATES ARE GENERATED FROM
THE AID & LEVY WORKSHEET



CERTIFIED BUDGET 2013 PROCESS (CONT)

Next Step

FY 2013 Budget Year Worksheets

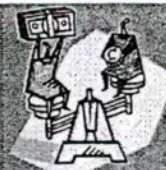
The property tax and state aid amount is taken from the Aid & Levy document.



Projections for revenues and expenses are slightly overstated to allow for unanticipated expenses in FY 2013.

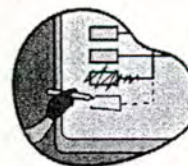
This is a certified budget amount and not a line item budget amount.

The District may use some of the fund balance in the General Fund to pay for expenses in FY 2013.



CERTIFIED BUDGET 2013

INFORMATION/CHANGES



2% Allowable Growth Rate

FY 12 AG was 0%

New Money Amount = \$241,435

FY 12 Amount = \$83,167 (Budget Guarantee)

Enrollment Increase – 26.8 Students

FY 12 - .4 Decrease

Maximum Cash Reserve Levy Amount is \$274,062.

FY 12 CRL was \$731,525

VPPEL Levy at 1.00 is added to overall tax levy.

No overall increase due to savings in General Fund tax rate.

Management Fund Levy is increased.

May consider higher deductibles for property insurance in the future.

Debt Fund Levy is increased.

Less money transferred from the SLO Fund as facility needs increase.

CERTIFIED BUDGET 2013

Tax Rates for FY 2013

Fund	FY 2012 Tax Rate	FY 2013 Tax Rate
General	14.95195	12.99643
Management	1.47682	1.62163
PPEL	.33	1.33
Debt Service	1.86547	2.46797
Overall	18.62424	18.41603



PLANNING AHEAD

- The District is at a peak right now in solvency ratio, fund balance, and unspent balance.
- The District may see expenses exceeding revenues for the next few years in the General Fund.
- Low enrollment growth and low allowable growth rates may cause large budget cuts for the District within 3-4 years. The District has a large fund balance and a large spending authority balance right now but the excess could be depleted in 3 or 4 years as expenses increase at a rate higher than revenue received.
- Taxable valuations will be affected by the City's Tax Abatement program.
- The District will be limited on the amount of cash reserve it can levy for a few years.

ALWAYS NEED TO PROCEED WITH CAUTION



AEA/Dist No. 11 0027

FY 2013 Aid and Levy Worksheet

ADEL-DESOTO-MINBURN

2.0000	Enter Regular Program Allowable Growth Percent
2.0000	Enter Teacher Salary Supplement Allowable Growth Percent
2.0000	Enter Professional Development Supplement Allowable Growth Percent
2.0000	Enter Early Intervention Supplement Allowable Growth Percent

BUDGET ENROLLMENT

	1,435.2 *	1.1	Budget Enrollment (Oct 2011 Basic Enrollment)
	1.14 **	1.2	Audited Change in Oct 2010 Headcount
X	5.903	1.3	FY12 Regular Program District Cost Per Pupil (Line 2.3 - FY12 Aid and Levy)
=	6.729	1.4	Enrollment Audit Adjustment
	5.148	1.5	FY12 Regular Program Foundation Cost Per Pupil
X	1.14 **	1.6	Audited Change in Oct 2010 Headcount (Line 1.2)
=	5.869	1.7	Enrollment Audit Adjustment - State Aid Portion

COST PER PUPIL AMOUNTS

	5.903	2.1	FY12 Regular Program District Cost Per Pupil (Line 1.3)
+	118	2.2	FY13 Regular Program Growth Per Pupil
=	6,021	2.3	FY13 Regular Program District Cost Per Pupil
	518.31 **	2.4	FY12 Teacher Salary Supplement Cost Per Pupil (Line 2.6 - FY12 Aid and Levy)
+	10.14 **	2.5	FY13 Teacher Salary Supplement Growth Per Pupil
=	528.45 **	2.6	FY13 Teacher Salary Supplement Cost Per Pupil
	55.71 **	2.7	FY12 Professional Dev Suppl Cost Per Pupil (Line 2.9 - FY12 Aid and Levy)
+	1.15 **	2.8	FY13 Professional Development Supplement Growth Per Pupil
=	56.86 **	2.9	FY13 Professional Development Supplement Cost Per Pupil
	57.53 **	2.10	FY12 Early Intervention Suppl Cost Per Pupil (Line 2.12 - FY12 Aid and Levy)
+	1.25 **	2.11	FY13 Early Intervention Supplement Growth Per Pupil
=	58.78 **	2.12	FY13 Early Intervention Supplement Cost Per Pupil

WEIGHTED ENROLLMENT

	47.52 **	3.1	0.72 Special Ed Weighting in Addition to 1.0
+	102.87 **	3.2	1.21 Special Ed Weighting in Addition to 1.0
+	21.92 **	3.3	2.74 Special Ed Weighting in Addition to 1.0
=	172.31 **	3.4	Total Special Ed Weighting in Addition to 1.0
+	1,435.2 *	3.5	Budget Enrollment (Line 1.1)
=	1,607.51 **	3.6	AEA Weighted Enrollment
+	.00	3.7	AEA Supplementary Weight for Sharing
=	1,607.51 **	3.8	AEA Weighted Enrollment with AEA Supplementary Weight for Sharing
+	4.903 ***	3.9	Supplementary Weighting - Sharing
+	5.160 ***	3.10	Supplementary Weighting - At-Risk Formula
+	1.76 **	3.11	Supplementary Weighting - ESL
+	.000 ***	3.12	Supplementary Weighting - Reorganization Incentives
=	11.823 ***	3.13	Total Supplementary Weighting
+	1,607.51 **	3.14	AEA Weighted Enrollment (Line 3.6)
=	1,619.333 ***	3.15	District Weighted Enrollment
-	172.31 **	3.16	Total Special Ed Weighting in Addition to 1.0 (Line 3.4)
=	1,447.023 ***	3.17	District Weighted Enrollment without Special Ed Weightings

REGULAR PROGRAM DISTRICT COST CALCULATIONS

	6,021	4.1	FY13 Regular Program District Cost Per Pupil (Line 2.3)
X	1,435.2 *	4.2	Budget Enrollment (Line 1.1)
=	8,641,339	4.3	FY13 Regular Program District Cost without Adjustment
	6,743,860	4.4	Base (FY04) Regular Program District Cost
+	0	4.5	Base (FY04) Regular Program Budget Adjustment
=	6,743,860	4.6	Base (FY04) Total Regular Program District Cost
-	8,641,339	4.7	FY13 Regular Program District Cost without Adjustment (Line 4.3)
=	0	4.8	Reduction in RPDC from Base Year Total RPDC (if negative, enter zero)
X	0.10 **	4.9	FY13 Scale-Down Budget Adjustment Percentage
=	0	4.10	FY13 Scale-Down Budget Adjustment Calculated
	8,313,785	4.11	FY12 Regular Program District Cost (Line 4.3 - FY12 Aid & Levy)
X	1.01 **	4.12	101% Budget Adjustment
=	8,396,923	4.13	101% of FY12 Regular Program District Cost
-	8,641,339	4.14	FY13 Regular Program District Cost without Adjustment (Line 4.3)
=	0	4.15	FY13 101% Budget Adjustment Calculated
	0	4.16	FY13 Regular Program Budget Adjustment, line 4.10 or line 4.15, whichever is larger.

OTHER DISTRICT COST CALCULATIONS

	6,021		4.17	FY13 Regular Program District Cost Per Pupil (Line 2.3)
X	11,823	***	4.18	Total Supplementary Weighting (Line 3.13)
=	71,186		4.19	District Cost for Supplementary Weighting
	6,021		4.20	FY13 Regular Program District Cost Per Pupil (Line 2.3)
X	172.31	**	4.21	Total Special Ed Weighting in Addition to 1.0 (Line 3.4)
=	1,037,479		4.22	Special Education Instruction District Cost
	528.45	**	4.23	FY13 Teacher Salary Supplement District Cost Per Pupil (Line 2.6)
X	1,435.2	*	4.24	Budget Enrollment (Line 1.1)
=	758,431		4.25	Unadjusted Teacher Salary Supplement District Cost
	729,988		4.26	FY12 Unadj Teacher Salary Suppl District Cost (Line 4.25 - FY12 Aid and Levy)
-	758,431		4.27	Unadjusted Teacher Salary Supplement District Cost (Line 4.25)
=	0		4.28	Teacher Salary Supplement Budget Adjustment (if negative, enter zero)
+	758,431		4.29	Unadjusted Teacher Salary Supplement District Cost (Line 4.25)
=	758,431		4.30	Teacher Salary Supplement District Cost
	56.86	**	4.31	FY13 Professional Development Supplement District Cost Per Pupil (Line 2.9)
X	1,435.2	*	4.32	Budget Enrollment (Line 1.1)
=	81,605		4.33	Unadjusted Professional Development Supplement District Cost
	78,462		4.34	FY12 Unadjusted Prof Dev Suppl District Cost (Line 4.33 - FY12 Aid and Levy)
-	81,605		4.35	Unadjusted Professional Development Supplement District Cost (Line 4.33)
=	0		4.36	Professional Development Supplement Budget Adjustment (if negative, enter zero)
+	81,605		4.37	Unadjusted Professional Development Supplement District Cost (Line 4.33)
=	81,605		4.38	Professional Development Supplement District Cost
	58.78	**	4.39	FY13 Early Intervention Supplement District Cost Per Pupil (Line 2.12)
X	1,435.2	*	4.40	Budget Enrollment (Line 1.1)
=	84,361		4.41	Unadjusted Early Intervention Supplement District Cost
	81,025		4.42	FY12 Unadj Early Intervention Suppl District Cost (Line 4.41 - FY12 Aid and Levy)
-	84,361		4.43	Unadjusted Early Intervention Supplement District Cost (Line 4.41)
=	0		4.44	Early Intervention Supplement Budget Adjustment (if negative, enter zero)
+	84,361		4.45	Unadjusted Early Intervention Supplement District Cost (Line 4.41)
=	84,361		4.46	Early Intervention Supplement District Cost

AEA DISTRICT COST CALCULATIONS

	255.80	**	4.47	AEA Special Ed Support Cost Per Pupil
X	1,607.51	**	4.48	AEA Weighted Enrollment (Line 3.6)
=	411,201		4.49	AEA Special Ed Support District Cost without Adjustment
	396,963		4.50	FY12 AEA Special Ed Support Dist Cost (Line 4.49 - FY12 Aid & Levy)
+	0		4.51	FY12 AEA Special Ed Support Adjustment (Line 4.54 - FY12 Aid & Levy)
=	396,963		4.52	FY12 Total AEA Special Ed Support District Cost
-	411,201		4.53	AEA Special Ed Support District Cost without Adjustment (Line 4.49)
=	0		4.54	AEA Special Ed Support Adjustment (If negative, enter zero)
	1,435.2	*	4.55	Budget Enrollment (Line 1.1)
+	21		4.56	Resident Accredited Nonpublic Students
-	.0	*	4.57	Shared-Time Nonpublic Pupils Counted in Line 1.1
=	1,456		4.58	Total Enrollment Served - AEA Media and Ed Services
X	48.98	**	4.59	FY13 AEA Media Cost Per Pupil
=	71,315		4.60	AEA Media Services District Cost
	1,456		4.61	Total Enrollment Served - AEA Media and Ed Services (Line 4.58)
X	53.74	**	4.62	FY13 AEA Ed Services Cost Per Pupil
=	78,245		4.63	AEA Ed Services District Cost
	.00	**	4.64	AEA Supplementary Weight for Sharing (Line 3.7)
X	255.80	**	4.65	AEA Special Ed Support Cost Per Pupil (Line 4.47)
=	0		4.66	AEA Sharing District Cost
	20.56	**	4.67	FY13 AEA Teacher Salary Supplement District Cost Per Pupil
X	1,607.51	**	4.68	AEA Weighted Enrollment (Line 3.6)
=	33,050		4.69	Unadjusted AEA Teacher Salary Supplement District Cost
	31,725		4.70	FY12 Unadj AEA Teacher Salary Suppl District Cost (Line 4.69-FY12 Aid and Levy)
-	33,050		4.71	Unadjusted AEA Teacher Salary Supplement District Cost (Line 4.69)
=	0		4.72	AEA Teacher Salary Supplement Budget Adjustment (if negative, enter zero)
+	33,050		4.73	Unadjusted AEA Teacher Salary Supplement District Cost (Line 4.69)
=	33,050		4.74	AEA Teacher Salary Supplement District Cost
	2.64	**	4.75	FY13 AEA Professional Development Supplement District Cost Per Pupil
X	1,607.51	**	4.76	AEA Weighted Enrollment (Line 3.6)
=	4,244		4.77	Unadjusted AEA Professional Development Supplement District Cost
	4,086		4.78	FY12 Unadj AEA Prof Dev Suppl District Cost (Line 4.77 - FY12 Aid and Levy)
-	4,244		4.79	Unadjusted AEA Professional Development Supplement District Cost (Line 4.77)
=	0		4.80	AEA Professional Development Suppl Budget Adjustment (if negative, enter zero)
+	4,244		4.81	Unadjusted AEA Professional Development Supplement District Cost (Line 4.77)
=	4,244		4.82	AEA Professional Development Supplement District Cost

COMBINED DISTRICT COST SUMMARY

	8,641,339	5.1	Regular Program District Cost without Adjustment (Line 4.3)
+	0	5.2	Regular Program Budget Adjustment Adopted (Line 4.16)
+	71,186	5.3	District Cost for Supplementary Weighting (Line 4.19)
+	1,037,479	5.4	Special Education Instruction District Cost (Line 4.22)
+	758,431	5.5	Teacher Salary Supplement District Cost (Line 4.30)
+	81,605	5.6	Professional Development Supplement District Cost (Line 4.38)
+	84,361	5.7	Early Intervention Supplement District Cost (Line 4.46)
+	411,201	5.8	AEA Special Ed Support District Cost without Adjustment (Line 4.49)
+	0	5.9	AEA Special Ed Support Adjustment (Line 4.54)
+	71,315	5.10	AEA Media Services District Cost (Line 4.60)
+	78,245	5.11	AEA Ed Services District Cost (Line 4.63)
+	0	5.12	AEA Sharing District Cost (Line 4.66)
+	33,050	5.13	AEA Teacher Salary Supplement District Cost (Line 4.74)
+	4,244	5.14	AEA Professional Development Supplement District Cost (Line 4.82)
-	48,747	5.15	AEA Statewide State Aid Reduction
+	370,129	5.16	FY13 SBRC Allowable Growth - Dropout
+	6,729	5.17	Enrollment Audit Adjustment (Line 1.4)
=	11,600,567	5.18	Combined District Cost

UNIFORM LEVY DOLLARS

	357,665,356	6.1	2011 Taxable Valuation with Gas & Electric Utilities (Enter on TaxCert tab)
X	5.40000	6.2	Uniform Levy Rate
=	1,931,393	6.3	Uniform Levy Dollars before Utility Replacement Adjustment

UNIFORM LEVY UTILITY REPLACEMENT ADJUSTMENT

	80,547	6.4	Uniform Levy Utility Replacement Paid FY12
-	81,574	6.5	Uniform Levy Utility Replacement Budgeted FY12
=	(1,027)	6.6	Uniform Levy Utility Replacement Adjustment
+	1,931,393	6.7	Uniform Levy Dollars Before Utility Replacement Adjustment (Line 6.3)
=	1,930,366	6.8	Uniform Levy Dollars Adjusted for Utility Replacement

STATE FOUNDATION AID

	5,251	7.1	State Regular Program Foundation Cost Per Pupil
X	1,447.023 ***	7.2	District Weighted Enrollment without Special Ed Weightings (Line 3.17)
=	7,598,318	7.3	District Foundation Dollars without Special Ed
	5,251	7.4	State Special Ed Program Foundation Cost Per Pupil
X	172.31 **	7.5	Total Special Ed Weighting in Addition to 1.0 (Line 3.4)
=	904,800	7.6	District Special Ed Foundation Dollars
	208	7.7	State AEA Special Ed Support Foundation Cost Per Pupil
X	1,607.51 **	7.8	AEA Weighted Enrollment with AEA Supplementary Weight for Sharing (Line 3.8)
=	334,362	7.9	AEA Foundation Dollars for Special Ed and Sharing
+	33,050	7.10	AEA Teacher Salary Supplement District Cost (Line 4.74)
+	4,244	7.11	AEA Professional Development Supplement District Cost (Line 4.82)
=	371,656	7.12	Total AEA Foundation Dollars
+	7,598,318	7.13	District Foundation Dollars without Special Ed (Line 7.3)
+	904,800	7.14	District Special Ed Foundation Dollars (Line 7.6)
+	5,869	7.15	Enrollment Audit Adjustment - State Aid Portion (Line 1.7)
+	758,431	7.16	Teacher Salary Supplement District Cost (Line 4.30)
+	81,605	7.17	Professional Development Supplement District Cost (Line 4.38)
+	84,361	7.18	Early Intervention Supplement District Cost (Line 4.46)
=	9,805,040	7.19	Total Foundation Dollars
-	1,930,366	7.20	Uniform Levy Dollars Adjusted for Utility Replacement (Line 6.8)
=	7,874,674	7.21	Unadjusted State Foundation Aid
	1,619.333 ***	7.22	District Weighted Enrollment (Line 3.15)
X	300	7.23	\$300 Minimum Aid Per Pupil
=	485,800	7.24	Minimum Aid
-	7,874,674	7.25	Unadjusted State Foundation Aid (Line 7.21)
=	0	7.26	Minimum Aid Adjustment (If Negative, Enter Zero)

PRESCHOOL FOUNDATION AID

	.0 *	7.27	Preschool Budget Enrollment (Actual Enrollment X 50%)
X	6,001	7.28	FY13 Regular Program State Cost Per Pupil
=	0	7.29	Preschool Foundation Aid
	.0	7.30	Audited Change in October 2010 Preschool Budget Enrollment
X	5,883	7.31	FY12 Regular Program State Cost Per Pupil
=	0	7.32	Preschool Enrollment Audit Adjustment
+	0	7.33	Preschool Foundation Aid (Line 7.29)
=	0	7.34	Total Preschool Foundation Aid

ADDITIONAL DOLLAR LEVY

	11,600,567	8.1	Combined District Cost (Line 5.18)
-	9,805,040	8.2	Total Foundation Dollars (Line 7.19)
-	0	8.3	Minimum Aid Adjustment (Line 7.26)
=	1,795,527	8.4	Additional Dollar Levy

PROPERTY TAX ADJUSTMENT AID

	357,665,356	8.5	2011 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
-	338,566,149	8.6	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1 - FY12 Aid & Levy)
=	19,099,207	8.7	Dollar Increase in Taxable Valuation (If negative, enter zero)
/	338,566,149	8.8	2010 Taxable Valuation with Gas & Electric Utilities (Line 8.6)
=	.0564	8.9	Increase in Taxable Valuation (to 4 Decimals)
X	19,296	8.10	FY12 Property Tax Adjustment Aid (Line 8.14 - FY12 Aid & Levy)
=	1,088	8.11	Reduction in Property Tax Adjustment Aid
	19,296	8.12	FY12 Property Tax Adjustment Aid (Line 8.10)
-	1,088	8.13	Reduction in Property Tax Adjustment Aid (Line 8.11)
=	18,208	8.14	FY13 Property Tax Adjustment Aid

ADJUSTED ADDITIONAL PROPERTY TAX LEVY AID

	1619,333	***	8.15	District Weighted Enrollment (Line 3.15)
X	6,001		8.16	FY13 Regular Program State Cost Per Pupil
X	12.50%	**	8.17	Property Tax Portion of State Cost Per Pupil
=	1,214,500		8.18	Adjusted Additional Property Tax Dollar Levy
/	357,665,356		8.19	2011 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
=	3.39563		8.20	Adjusted Additional Property Tax Levy Rate
-	3.40000		8.21	Statewide Maximum Adjusted Additional Property Tax Levy Rate
=	0.00000		8.22	Adjusted Additional Property Tax Levy Rate Reduction (if negative, enter zero)
X	357,665,356		8.23	2011 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
=	0		8.24	FY13 Adjusted Additional Property Tax Levy Aid

PROPERTY TAX EQUITY AND RELIEF (PTER) FUNDING

	6,001		8.25	FY13 Regular Program State Cost Per Pupil
X	0.00%	**	8.26	Increase in State Foundation Cost Per Pupil Percentage
=	0		8.27	Increase in Foundation Cost Per Pupil
X	1,619,333	***	8.28	District Weighted Enrollment (Line 3.15)
=	0		8.29	Additional District Foundation Dollars from Property Tax Equity and Relief Fund

ADDITIONAL LEVY BEFORE UTILITY REPLACEMENT ADJUSTMENT

	1,795,527		8.30	Additional Dollar Levy (Line 8.4)
-	18,208		8.31	Property Tax Adjustment Aid (Line 8.14)
-	0		8.32	FY11 District Special Ed Positive Balance, Property & Utility Repl Tax Portion
-	0		8.33	FY11 AEA Special Ed Reduction, Property & Utility Replacement Tax Portion
+	48,747		8.34	AEA Statewide State Aid Reduction (Line 5.15)
-	0		8.35	Adjusted Additional Property Tax Levy Aid (Line 8.24)
-	0		8.36	Additional District Foundation Dollars from PTER Fund (Line 8.29)
=	1,826,066		8.37	Additional Levy before Utility Replacement Adjustment

FINAL STATE FOUNDATION AID

	7,874,674		9.1	Unadjusted State Foundation Aid (Line 7.21)
+	0		9.2	Minimum Aid Adjustment (Line 7.26)
+	18,208		9.3	Property Tax Adjustment Aid (Line 8.14)
+	0		9.4	FY11 District Special Ed Positive Balance, Property & Util Repl Portion (Line 8.32)
+	0		9.5	FY11 AEA Special Ed Reduction, Property & Utility Repl Tax Portion (Line 8.33)
-	48,747		9.6	AEA Statewide State Aid Reduction (Line 5.15)
+	0		9.7	Adjusted Additional Property Tax Levy Aid (Line 8.24)
+	0		9.8	Additional District Foundation Dollars from PTER Fund (Line 8.29)
+	0		9.9	Adjustment for Property Tax Repayment due to Property Assessment Appeal
+	0		9.10	Total Preschool Foundation Aid (Line 7.34)
=	7,844,135		9.11	State Foundation Aid

INSTRUCTIONAL SUPPORT PROGRAM

	8,641,339	10.1	FY13 Regular Program District Cost without Adjustment (Line 4.3)
+	0	10.2	Regular Program Budget Adjustment Adopted (Line 4.16)
=	8,641,339	10.3	Total Regular Program District Cost
X	.1000	10.4	Maximum Portion (Can't exceed .1000)
=	864,134	10.5	Unadjusted Instructional Support Program Dollars
	357,665,356	10.6	2011 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
/	1,435.2 *	10.7	Budget Enrollment (Line 1.1)
=	249,209	10.8	District Taxable Valuation Per Pupil
	286,500	10.9	State Taxable Valuation Per Pupil
/	249,209	10.10	District Taxable Valuation Per Pupil (Line 10.8)
X	.25 **	10.11	.25
=	.2874	10.12	State Aid Portion of Program Dollars (Round to 4 Decimals)
X	864,134	10.13	Unadjusted Instructional Support Program Dollars (Line 10.5)
=	248,352	10.14	Unadjusted Instructional Support State Aid
	.00 **	10.15	Instructional Support Income Surtax Rate
X	10,455,258	10.16	District Income Tax Paid in 2010
=	0	10.17	Instructional Support Income Surtax Dollars
	864,134	10.18	Unadjusted Instructional Support Program Dollars (Line 10.5)
-	248,352	10.19	Unadjusted Instructional Support State Aid (Line 10.14)
-	0	10.20	Instructional Support Income Surtax Dollars (Line 10.17)
=	615,782	10.21	Instructional Support Property & Utility Replacement Tax Dollars
	248,352	10.22	Unadjusted Instructional Support State Aid (Line 10.14)
X	.0000000	10.23	Prorata Reduction to FY93 Statewide Total
=	0	10.24	Adjusted Instructional Support State Aid
+	0	10.25	Instructional Support Income Surtax Dollars (Line 10.17)
+	615,782	10.26	Instructional Support Property & Utility Replacement Tax Dollars (Line 10.21)
=	615,782	10.27	Adjusted Instructional Support Program Dollars

EDUCATIONAL IMPROVEMENT PROGRAM

	8,641,339	11.1	FY13 Total Regular Program District Cost (Line 10.3)
X	.0000	11.2	Voted Maximum Portion
=	0	11.3	Educational Improvement Program Total Dollars
	.00 **	11.4	Ed Improvement Income Surtax Rate
X	10,455,258	11.5	District Income Tax Paid in 2010 (Line 10.16)
=	0	11.6	Ed Improvement Income Surtax Dollars
	0	11.7	Educational Improvement Program Total Dollars (Line 11.3)
-	0	11.8	Ed Improvement Income Surtax Dollars (Line 11.6)
=	0	11.9	Ed Improvement Property & Utility Replacement Tax Dollars

SECTION 12 IS INTENTIONALLY BLANK

ADDITIONAL LEVY ADJUSTMENT - UTILITY REPLACEMENT

	83,867	13.1	Additional Levy Utility Replacement Paid FY12
-	84,936	13.2	Additional Levy Utility Replacement Budgeted FY12
=	(1,069)	13.3	Additional Levy Utility Replacement Adjustment
	1,826,066	13.4	Additional Levy before Utility Replacement Adjustment (Line 8.37)
-	(1,069)	13.5	Additional Levy Utility Replacement Adjustment (Line 13.3)
=	1,827,135	13.6	Additional Levy Adjusted for Utility Replacement
	(1,027)	13.7	Uniform Levy Utility Replacement Adjustment (Line 6.6)
+	(1,069)	13.8	Additional Levy Utility Replacement Adjustment (Line 13.3)
=	(2,096)	13.9	Total Utility Replacement Adjustment

SECTION 14 IS INTENTIONALLY BLANK

SUMMARY OF GENERAL FUND LEVIES

	1,931,393	15.1	Uniform Levy Dollars before Utility Replacement Adjustment (Line 6.3)
+	1,827,135	15.2	Additional Levy Dollars Adjusted for Utility Replacement (Line 13.6)
=	3,758,528	15.3	Total Levy to Fund Combined District Cost
+	615,782	15.4	Instructional Support Levy (Line 10.21)
+	0	15.5	Ed Improvement Levy (Line 11.9)
		15.6	This Line is Intentionally Blank
		15.7	This Line is Intentionally Blank
=	4,374,310	15.8	Levy to Fund Budget Authority
+	274,062	15.9	Cash Reserve Levy - SBRC
+		15.10	Cash Reserve Levy - Other
-	0	15.11	Use of Fund Balance to Reduce Levy
=	4,648,372	15.12	Total General Fund Levy
/	357,665,356	15.13	2011 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
=	12.99643	15.14	General Fund Levy Rate

STATE PAYMENTS TO AEA AND DISTRICT

	411,201	16.1	AEA Special Ed Support District Cost without Adjustment (Line 4.49)
+	0	16.2	AEA Special Ed Support Adjustment (Line 4.54)
+	71,315	16.3	AEA Media Services District Cost (Line 4.60)
+	78,245	16.4	AEA Ed Services District Cost (Line 4.63)
+	0	16.5	AEA Sharing District Cost (Line 4.66)
+	33,050	16.6	AEA Teacher Salary Supplement District Cost (Line 4.74)
+	4,244	16.7	AEA Professional Development Supplement District Cost (Line 4.82)
-	43,747	16.8	AEA Statewide State Aid Reduction (Line 5.15)
=	549,308	16.9	State Payments to AEA
	7,844,135	16.10	State Foundation Aid (Line 9.11)
-	549,308	16.11	State Payments to AEA (Line 16.9)
=	7,294,827	16.12	State Payments to District

SUMMARY OF GENERAL FUND BUDGET AUTHORITY

+	11,600,567	17.1	Combined District Cost (Line 5.18)
+	5,427,554	17.2	Estimated FY12 Unspent Budget Authority
+	0	17.3	Allowance for Construction Project by SBRC
+	615,782	17.4	Adjusted Instructional Support Program Dollars (Line 10.27)
+	0	17.5	Ed Improvement Program (Line 11.3)
+	0	17.6	Total Preschool Foundation Aid (Line 7.34)
		17.7	This Line is Intentionally Blank
+	2,030,000	17.8	Estimated FY13 Other Miscellaneous Income
=	19,673,903	17.9	Estimated Total Maximum General Fund Budget Authority

SUMMARY OF FINANCING FOR GENERAL FUND MAXIMUM BUDGET

	5,427,554	18.1	Estimated FY12 Unspent Budget Authority (Line 17.2)
+	0	18.2	Allowance for Construction Project by SBRC (Line 17.3)
+	4,374,310	18.3	Levy to Fund Budget Authority (Line 15.8)
+	7,844,135	18.4	State Foundation Aid (Line 9.11)
+	0	18.5	Adjusted Instructional Support State Aid (Line 10.24)
+	0	18.6	Instructional Support Income Surtax Dollars (Line 10.25)
+	0	18.7	Ed Improvement Income Surtax Dollars (Line 11.6)
		18.8	This Line is Intentionally Blank
+	(2,096)	18.9	Total Utility Replacement Adjustment (Line 13.9)
+	2,030,000	18.10	Estimated FY13 Other Miscellaneous Income (Line 17.8)
=	19,673,903	18.11	Estimated Financing for Total General Fund Maximum Budget

VOTED PHYSICAL PLANT & EQUIPMENT (PPEL)

	385,214,278	19.1	2011 Taxable and TIF Valuations with Gas & Electric (enter TIF on TaxCert tab)
X	1.00000	19.2	Voted PPEL Rate Limit (Maximum 1.34)
=	385,214	19.3	Maximum Voted PPEL Dollars (Enter loan agreements on Line 1, Form 703)
	.00 **	19.4	Voted PPEL Income Surtax Rate
X	10,455,258	19.5	District Income Tax Paid in 2010 (Line 10.16)
=	0	19.6	Voted PPEL Income Surtax Dollars
	385,214	19.7	Maximum Voted PPEL Dollars (Line 19.3)
-	0	19.8	Voted PPEL Income Surtax Dollars (Line 19.6)
=	385,214	19.9	Voted PPEL Levy

ALL INCOME SURTAX RATES & GENERAL FUND SURTAX DOLLARS

	.00 **	20.1	Instructional Support Income Surtax Rate (Line 10.15)
+	.00 **	20.2	Ed Improvement Income Surtax Rate (Line 11.4)
		20.3	This Line is Intentionally Blank
		20.4	This Line is Intentionally Blank
+	.00 **	20.5	Voted PPEL Income Surtax Rate (Line 19.4)
=	.00 **	20.6	Total Income Surtax Rate (cannot exceed .20)
	0	20.7	Instructional Support Income Surtax Dollars (Line 10.25)
+	0	20.8	Ed Improvement Income Surtax Dollars (Line 11.6)
		20.9	This Line is Intentionally Blank
		20.10	This Line is Intentionally Blank
=	0	20.11	Total General Fund Income Surtax Dollars

OTHER PROPERTY & UTILITY REPLACEMENT TAXES

	580,000	21.1	Management
	0	21.2	Amana Library
	127,121	21.3	Regular Physical Plant & Equipment
	0	21.4	Reorganization Equalization Levy
	0	21.5	Emergency Levy (for Disaster Recovery)
	0	21.6	Public Education and Recreation
	950,698	21.7	Debt Service (Complete Form 703)

FY 2013 BUDGET YEAR WORKSHEET - Page 1

Dist Number:

0027

Resources:		General (10)	Special Revenue					This Column is Blank	
			Activity (21)	Management (22)	PERL (24)	Equal(25) / Lib(29) / Spec Rev(27)	Emg Levy (26) / Disaster R (28)		
Taxes Levied on Property	1	4,455,599		555,948	0	0	0		1
Utility Replacement Excise Tax	2	192,773		24,052	0	0	0		2
Income Surtaxes	3								3
Tuition/Transportation Received	4	1,350,000							4
Earnings on Investments	5	15,000	500	2,500					5
Nutrition Program Sales	6								6
Student Activities and Sales	7	15,000	220,000						7
Other Revenues from Local Sources	8	200,000	176,000						8
Revenue from Intermediary Sources	9								9
State Foundation Aid	10	7,844,135							10
Instructional Support State Aid	11	0							11
Other State Sources	12	70,000							12
ARRA Fiscal Stabilization (in formula)	13								13
Title I Grants	14	80,000							14
IDEA and Other Federal Sources	15	275,000							15
Total Revenues	16	14,497,507	396,500	582,500	0	0	0		16
General Long-Term Debt Proceeds	17								17
Transfers In/Special Items/Upward Adj	18	25,000							18
Proceeds of Fixed Asset Dispositions	19								19
Total Revenues & Other Sources	20	14,522,507	396,500	582,500	0	0	0		20
Beginning Fund Balance	21	3,372,871	209,249	1,027,785	0	0	0		21
Total Resources	22	17,895,378	605,749	1,610,285	0	0	0		22
Requirements:									
Instruction	23	9,525,000	370,000	285,000					23
Student Support Services	24	480,000		15,000					24
Instructional Staff Support Services	25	550,000	2,000						25
General Administration	26	420,000		14,500					26
School/Building Administration	27	720,000		85,000					27
Business & Central Administration	28	480,000	350						28
Plant Operation and Maintenance	29	1,290,000	25,000	230,000					29
Student Transportation	30	650,000		12,000					30
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Noninstructional Programs	32			15,000					32
Facilities Acquisition and Construction	33								33
Debt Service (Principal, interest, fiscal charges)	34								34
AEA Support - Direct to AEA	35	549,308							35
Total Expenditures	36	14,664,308	397,350	656,500	0	0	0		36
Transfers Out/Special Items/Down Adj	37		100,000						37
Total Expenditures & Other Uses	38	14,664,308	497,350	656,500	0	0	0		38
Ending Fund Balance	39	3,231,070	108,399	953,785	0	0	0		39
Total Requirements	40	17,895,378	605,749	1,610,285	0	0	0		40

ADEL-DESOTO-MINBURN

Resources:

		Capital Projects (30-39)			Debt Service (40)	Proprietary		Re-estimated FY12	Actual FY11	
		Sales Tax (33)	PPEL (36)	Other Cap Proj		Nutrition (61)	Oth Entp (62-69)			
Taxes Levied on Property	1		492,607		914,090			6,087,952	5,800,257	1
Utility Replacement Excise Tax	2		19,728		36,608			281,422	262,266	2
Income Surtaxes	3							0	0	3
Tuition/Transportation Received	4							1,175,705	1,018,724	4
Earnings on Investments	5	1,200	250			100	50	14,562	16,640	5
Nutrition Program Sales	6					525,000		500,000	499,595	6
Student Activities and Sales	7							207,000	276,925	7
Other Revenues from Local Sources	8	1,100,000				22,000	65,000	1,524,000	1,598,817	8
Revenue from Intermediary Sources	9							0	0	9
State Foundation Aid	10							7,559,109	7,028,866	10
Instructional Support State Aid	11							0	26,164	11
Other State Sources	12					7,000		75,479	95,312	12
ARRA Fiscal Stabilization (in formula)	13							0	136,510	13
Title I Grants	14							79,709	82,756	14
IDEA and Other Federal Sources	15					245,000		456,000	882,253	15
Total Revenues	16	1,101,200	512,585	0	950,698	799,100	65,050	17,960,938	17,725,385	16
General Long-Term Debt Proceeds	17							470,000	0	17
Transfers In/Special Items/Upward Adj	18	100,000			584,150			810,610	810,902	18
Proceeds of Fixed Asset Dispositions	19							0	2,375	19
Total Revenues & Other Sources	20	1,201,200	512,585	0	1,534,848	799,100	65,050	19,241,548	18,538,662	20
Beginning Fund Balance	21	549,043	73,817	0	274,281	246,416	44,394	4,879,513	3,237,981	21
Total Resources	22	1,750,243	586,402	0	1,809,129	1,045,516	109,444	24,121,061	21,776,643	22

Requirements:

Instruction	23		325,000					9,610,261	8,915,215	23
Student Support Services	24							450,850	411,462	24
Instructional Staff Support Services	25							511,500	485,563	25
General Administration	26							392,000	390,345	26
School/Building Administration	27		25,000					675,895	660,355	27
Business & Central Administration	28					20,000	1,500	452,867	416,789	28
Plant Operation and Maintenance	29	150,000	10,000			42,000	1,500	1,330,000	1,237,226	29
Student Transportation	30		100,000					770,000	521,914	30
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Noninstructional Programs	32					730,000	37,000	688,885	660,057	32
Facilities Acquisition and Construction	33	800,000						660,000	299,087	33
Debt Service (Principal, interest, fiscal charges)	34				1,547,074			1,470,485	1,475,885	34
AEA Support - Direct to AEA	35							499,852	542,779	35
Total Expenditures	36	950,000	460,000	0	1,547,074	792,000	40,000	17,512,595	16,016,677	36
Transfers Out/Special Items/Down Adj	37	510,400	73,750				25,000	810,610	880,453	37
Total Expenditures & Other Uses	38	1,460,400	533,750	0	1,547,074	792,000	65,000	18,323,205	16,897,130	38
Ending Fund Balance	39	289,843	52,652	0	262,055	253,516	44,444	5,797,856	4,879,513	39
Total Requirements	40	1,750,243	586,402	0	1,809,129	1,045,516	109,444	24,121,061	21,776,643	40

NOTICE OF PUBLIC HEARING
PROPOSED ADEL-DESOTO-MINBURN SCHOOL BUDGET SUMMARY
FISCAL YEAR 2012-2013

Department of Management - Form S-PB-8

		Budget 2013	Re-est. 2012	Actual 2011	Avg % 11-13
Taxes Levied on Property	1	6,418,244	6,087,952	5,800,257	5.2%
Utility Replacement Excise Tax	2	273,161	281,422	262,266	2.1%
Income Surtaxes	3	0	0	0	
Tuition/Transportation Received	4	1,350,000	1,175,705	1,018,724	
Earnings on Investments	5	19,600	14,562	16,640	
Nutrition Program Sales	6	525,000	500,000	499,595	
Student Activities and Sales	7	235,000	207,000	276,925	
Other Revenues from Local Sources	8	1,563,000	1,524,000	1,598,817	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	7,844,135	7,559,109	7,028,866	
Instructional Support State Aid	11	0	0	26,464	
Other State Sources	12	77,000	75,479	95,312	
ARRA Fiscal Stabilization (in formula)	13	0	0	136,510	
Title I Grants	14	80,000	79,709	82,756	
IDEA and Other Federal Sources	15	520,000	456,000	882,253	
Total Revenues	16	18,905,140	17,960,938	17,725,385	
General Long-Term Debt Proceeds	17	0	470,000	0	
Transfers In	18	709,150	810,610	810,902	
Proceeds of Fixed Asset Dispositions	19	0	0	2,375	
Total Revenues & Other Sources	20	19,614,290	19,241,548	18,538,662	
Beginning Fund Balance	21	5,797,856	4,879,513	3,237,981	
Total Resources	22	25,412,146	24,121,061	21,776,643	
*Instruction	23	10,505,000	9,610,261	8,915,215	8.6%
Student Support Services	24	495,000	450,850	411,462	
Instructional Staff Support Services	25	552,000	511,500	485,563	
General Administration	26	434,500	392,000	390,345	
School/Building Administration	27	830,000	675,895	660,355	
Business & Central Administration	28	501,850	452,867	416,789	
Plant Operation and Maintenance	29	1,748,500	1,330,000	1,237,226	
Student Transportation	30	762,000	770,000	521,914	
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*Total Support Services (lines 24-31)	31A	5,323,850	4,583,112	4,123,654	13.6%
*Noninstructional Programs	32	782,000	688,885	660,057	8.9%
Facilities Acquisition and Construction	33	800,000	660,000	299,087	
Debt Service	34	1,547,074	1,470,485	1,475,885	
AEA Support - Direct to AEA	35	549,308	499,852	542,779	
*Total Other Expenditures (lines 33-35)	35A	2,896,382	2,630,337	2,317,751	11.8%
Total Expenditures	36	19,507,232	17,512,595	16,016,677	
Transfers Out	37	709,150	810,610	880,453	
Total Expenditures & Other Uses	38	20,216,382	18,323,205	16,897,130	
Ending Fund Balance	39	5,195,764	5,797,856	4,879,513	
Total Requirements	40	25,412,146	24,121,061	21,776,643	

Proposed Tax Rate (per \$1,000 taxable valuation)

18.41603

Location of Public Hearing:

Adel Middle School, Board Room

Date of Hearing:

04/09/12

xx/xx/xx

Time of Hearing:

6:00 PM

The Board of Directors will conduct a public hearing on the proposed 2012/13 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.



Transparent LAN Service (TLS) NETWORK SERVICES AGREEMENT

This TLS Network Services Agreement (the "**Agreement**") is entered into by and between **MCC Telephony of Iowa, LLC** 100 Crystal Run Road, Middletown, NY 10941 ("**Mediacom**") and **ADM School District** 801 Nile Kinnick Dr S, Adel, IA 50003 ("**Customer**").

SERVICES: Pursuant to the terms of the Agreement and subject to the terms of the TLS Network Services Agreement General Terms (attached as Exhibit A to the Agreement) (the "General Terms"), Mediacom agrees to provide, and Customer agrees to purchase, for the Service Term specified below, a transparent local area network service, consisting of point-to-point data connections between specified points of interconnection (each, a "**Demarcation Point**"), to be located at specified physical locations (each, a "**Termination Location**") at Customer's designated service locations (each, a "**Service Location**"), and certain Mediacom equipment to be installed at each Termination Location to establish the applicable Demarcation Point (collectively with any other related services described herein, the "**Services**").

SERVICE LOCATIONS: 801 Nile Kinnick Dr S, Adel, IA 50003	[Main]	High School
1608 Grove St., Adel, IA 5003	[Secondary]	Elementary School
317 Spruce St., DeSoto, IA 50063	[Secondary]	Intermediate School

TERMINATION LOCATIONS: server room in High School, Elementary and Intermediate School

DEMARCATON POINTS: Mediacom's equipment at each Termination Location.

BANDWIDTH: FIBER 1 GIGABIT AT THE HIGH SCHOOL	[MAIN]
FIBER 500MBPS AT THE ELEMENTARY SCHOOL	[SECONDARY]
FIBER 500MBPS AT THE INTERMEDIATE SCHOOL	[SECONDARY]

FEES AND CHARGES: Customer agrees to pay the following fees and charges (collectively, the "**Fees**") for the Services:

<u>Installation Fee:</u>	\$0.00
<u>Monthly Service Fee:</u>	\$3,000.00

The Installation Fee is payable upon Customer's execution of this Agreement. Monthly Service Fees (including any pro-rated amounts thereof), as may be adjusted pursuant to the General Terms, are payable upon receipt of, and pursuant to the terms of, the applicable invoice. Billing of Monthly Service Fee invoices will commence when Mediacom determines that it has established connectivity between the Demarcation Points (the "**Turn-Up Date**").

SERVICE TERM: Unless earlier terminated pursuant to Section 6 of the General Terms, the initial term of the Agreement shall commence on the Effective Date and end 60 months following the Turn-Up Date (the "**Initial Term**"). The Agreement will automatically renew for successive one (1) month terms (each, a "**Successive Term**"), and all such Successive Terms and the Initial Term collectively, the "**Service Term**" upon the expiration of the Initial Term or any Successive Term, unless earlier terminated or either party notifies the other in writing at least 30 days prior to the end of the then-current term that it does not wish to renew.

ESTIMATED AVAILABILITY DATE: Mediacom estimates it will first make the Services available to the Customer on July 1, 2012 per E-Rate Funding following the date on which Mediacom executes this Agreement (the "**Estimated Availability Date**").

By its signature below, each party acknowledges that it has read the Agreement, and the General Terms, each of which is expressly incorporated by reference into the Agreement, and agrees to be bound by the terms thereof, effective as of 2/17/2012 (the "**Effective Date**").

MCC Telephony of Iowa, LLC

ADM School District: [Insert full legal name on line below]

Signature: _____

Signature: _____

Printed Name: Daniel P. Templin

Printed Name: _____

Title: Senior Vice President, Mediacom Business

Title: _____

Date: _____

Date: _____

Notice Address: Mediacom Enterprise Solutions

Notice Address: _____

100 Crystal Run Road

Middletown, New York 10941

Attention: Tammi Evans

Attention: _____

Telephone: (845) 695-2723 Fax (845) 695-2719

Telephone: _____ Fax: _____

NY01:180742.2

(11/10) Contract #: MC-108263

TLS Network Services Agreement – General Terms

Unless the context otherwise requires, any reference herein to the "Agreement" shall be deemed to include these General Terms.

1. Provision of the Services. (a) Subject to the terms of the Agreement and subject to the performance by Customer of its responsibilities thereunder, Mediacom shall provide to Customer during the Service Term those Services described in the Agreement, and Mediacom's responsibilities are expressly limited to the provision of such Services.

(b) Customer will be responsible for all use and compatibility issues relating to the Services beyond the Demarcation Points.

(c) If Mediacom becomes aware that the Turn-Up Date will be delayed beyond the Estimated Availability Date, Mediacom shall notify Customer of the new Estimated Availability Date. The failure of the Turn-Up Date to occur by any Estimated Availability Date, or at all, shall not be a breach of the Agreement. If, for any reason other than the acts or omissions of Customer, the Turn-Up Date does not occur within one hundred (100) days after the date on which Mediacom executes the Agreement, Customer's sole right and remedy shall be to terminate the Agreement by written notice to Mediacom given not later than five (5) business days after the expiration of such one hundred (100) day period, upon receipt of which notice Mediacom will refund the Installation Fee to Customer..

(d) In providing and performing the Services, Mediacom shall use commercially reasonable efforts to observe the normal standards of performance within the telecommunications industry in the relevant market.

2. Fees and Charges. (a) All Fees will be billed via invoice and payment of such Fees will be due in advance, prior to the provision of the applicable Services. Customer agrees to pay Mediacom all Fees by the due date specified in the applicable invoice, without offset or reduction. In addition, Customer promises to pay, or reimburse Mediacom for its payment of, any applicable federal, state and local taxes, copyright fees, FCC fees, franchise fees or pass-throughs and other governmental charges or pass-throughs from time to time levied upon or in connection with the Services or otherwise related to the performance of the Agreement, any and all of which may be added to invoices rendered under the Agreement.

(b) During any Successive Term, the Fees are subject to adjustment and increase, at the sole discretion of Mediacom, upon thirty (30) days prior written notice to Customer.

(c) In the event that Customer fails to pay any Fees invoiced by Mediacom (i) within thirty (30) days following the due date specified in the applicable invoice, such unpaid Fees shall bear interest at an amount equal to the lesser of (x) 6% per annum and (y) the maximum amount permitted by law, and (ii) within sixty (60) days following the due date specified in the applicable invoice, Mediacom shall have the right to suspend performance of the Services. Mediacom will use reasonable efforts to provide Customer with notice of its intent to suspend the Services, provided however no failure of Mediacom to provide such notice will be deemed a bar to suspension or a breach of the Agreement by Mediacom. Customer shall reimburse Mediacom for all expenses (including reasonable attorney's fees) incurred by Mediacom in collecting past due amounts.

3. Tariffed Services. Provision of the Services may be subject to tariffs filed with certain state regulatory agencies having jurisdiction over the Services or the Federal Communications Commission ("**Tariffed Services**"). Tariffed

Services shall be provided in accordance with the provisions of any applicable tariff, which provisions are incorporated herein by reference. In the event that the Fees, rates, terms and conditions set forth in the Agreement applicable to any Tariffed Service conflict at any time with those set forth in the applicable tariff, the rates, terms and conditions of the applicable tariff shall control. Mediacom shall notify Customer in writing in a timely manner of the conversion, at Mediacom's discretion and in Mediacom's sole judgment, of an untariffed Service to a Tariffed Service or of the modification of the terms of an applicable tariff.

4. Equipment; the Service Location. (a) Mediacom will be responsible for the installation of all equipment and materials required, in Mediacom's sole opinion, to provide the Services (collectively, the "**Equipment**"). Mediacom may modify, replace or remove any Equipment at any time during the Service Term. All Equipment will remain the sole property of, and all title thereto will remain with, Mediacom.

(b) Customer agrees to provide adequate secured space in each Service Location for the Equipment and adequate electrical power, climate control and protection against fire, theft, vandalism and casualty. Customer will insure that (i) non-Mediacom-supplied wiring, equipment and other items in the Service Locations are adequate, compatible and safe for use with the Equipment, and (ii) the Equipment is not moved or tampered with by any person not authorized by Mediacom to do so. If any of the Equipment is destroyed, stolen or damaged in any way, Customer will pay Mediacom an amount equal to the value of the required repairs, if damaged, or the value of the applicable Equipment, if destroyed or stolen.

(c) Customer will provide Mediacom all necessary or desirable access at all reasonable times to each Service Location, and will provide reasonable access to each Service Location to allow Mediacom to remove the Equipment within sixty (60) days after termination of the Agreement.

(d) Customer will obtain all rights-of-entry, rights-of-way, easements, licenses, approvals, consents, authorizations, and permits necessary (ii) to permit Mediacom access to each Service Location, (ii) to allow the provision of the Services and/or (iii) to allow installation of the Equipment and establishment of the Demarcation Points, in each case pursuant to reasonably satisfactory and acceptable arrangements with the Customer, or the agency, authority, entity or other person having control or jurisdiction over or owning, the applicable property (collectively, "**Permits**"), when such Permits (x) relate to property owned, leased or controlled by Customer or (y) are reasonably requested by Mediacom to be obtained by Customer ("**Requested Permits**"). With respect to Requested Permits, Customer acknowledges that (i) the applicable Mediacom request may come as a result of Customer's superior, or more appropriate, relationship with the entity potentially granting the Requested Permit and (ii) such requests are reasonable. Upon request by Mediacom, Customer will provide copies of all such Permits to Mediacom as soon as reasonably practicable. If the costs of construction, installation of Equipment or, when applicable, repair to or restoration of any property disturbed or damaged by such construction or installation are in excess of those customary and reasonable for similar work because of peculiar or unexpected site conditions or requirements of

Customer or any controlling agency, authority or other person, Customer will reimburse Mediacom for such excess costs.

(e) Mediacom's representatives shall have the right to inspect each Service Location prior to the installation of the Equipment. From the date of execution of the Agreement until Mediacom retrieves all Equipment pursuant to Section 4(c), Customer shall provide Mediacom, upon request, with sufficient data to assist Mediacom in evaluating conditions at the Service Locations (including the presence of hazardous materials). Customer is responsible for removing and disposing of hazardous materials, including asbestos, prior to the installation of the Equipment.

5. **Customer Cooperation.** Customer shall cooperate, and cause its agents, representatives, contractors, suppliers, landlords and licensors to cooperate, expeditiously and in good faith with Mediacom to enable the Services to be provided, the Equipment be installed and the Demarcation Points be established without delay.

6. **Termination.** (a) Either party may terminate the Agreement upon thirty (30) days written notice to the other party if such other party materially breaches or violates any term or provision of the Agreement.

(b) In addition to its termination rights under any other provision of the Agreement, Mediacom may immediately terminate the Agreement without any liability if:

(i) all or any significant portion of the Mediacom's facilities and networks (the "**Mediacom Network**") is taken for any public or quasi-public purpose by any lawful power or authority by the exercise of the right of condemnation or eminent domain,

(ii) Mediacom determines in good faith that Customer's use of the Services is interfering unreasonably with the operation of the Mediacom Network,

(iii) Mediacom determines in good faith that the condition of any of the Service Locations or the Termination Locations has become unsecure, hazardous or otherwise unsuitable for storage of the Equipment or provision of the Services;

(iv) Mediacom sells, disposes of, or otherwise transfers, in one or a series of transactions, substantially all the assets used to provide the Services to Customer, or

(v) Mediacom determines that the capacity or connectivity on the Mediacom Network used in connection with the provision of the Services is, or is likely to become, needed for another purpose or detrimental to the provision of services provided to other Mediacom customers by any Mediacom system or network.

(c) At any time when Mediacom is entitled to terminate the Agreement under Section 6(b), then Mediacom may, at its sole discretion and without prior notice, suspend the provision of any and/or all Services without liability on the part of Mediacom or any requirement to allow any credit for a **Unscheduled Interruption** and without prejudice to Mediacom's discretion to subsequently exercise the applicable termination right.

(d) Mediacom will use commercially reasonable efforts to provide Customer with notice of any such termination or suspension within a reasonable amount of time, provided however that the timing of such notice will not affect the timing of such termination.

7. **Effects of Termination.** Upon the termination of the Agreement, all rights and obligations of each party under the Agreement (including Mediacom's obligation to provide any Services) shall immediately cease, except that:

(i) any rights or remedies arising out of a breach or violation of any terms of the Agreement, whether known or unknown, shall survive any expiration or termination of the Agreement for the applicable statute of limitations period or, if shorter, the period specified herein, subject to any applicable limitation or exclusion or rights or remedies or liability contained in the Agreement;

(ii) the provisions of the Agreement which state that they survive or which, by their nature, reasonably would be expected to be intended to survive expiration or termination (including any provisions relating to payment of Fees, disclaimers, limitations or exclusions of warranties and liability, confidentiality or indemnification) shall survive indefinitely; and

(iii) Mediacom may immediately invoice Customer for all accrued Fees, and Customer shall pay the invoiced amount immediately upon receipt of such invoice.

8. **Service Interruptions.** (a) Mediacom will use commercially reasonable efforts in keeping with industry standards to ensure that the Services are available to Customer twenty four (24) hours a day, seven (7) days a week. Customer acknowledges and agrees, however, that availability of the Services may be interrupted from time to time, including during periods of routine maintenance of the Mediacom Network or the Equipment (each such interruption, a "**Scheduled Interruption**"), and that no Scheduled Interruption, regardless of cause or reason, shall constitute a breach of the Agreement or a failure by Mediacom to perform its obligations under the Agreement or result in any right or remedy on the part of Customer other than the right to receive credits as provided in this Section 8. Mediacom will use commercially reasonable efforts to provide Customer with advance notice of any known or anticipated Scheduled Interruption.

(b) In the event of a complete loss of the Services which (i) is not a Scheduled Interruption, (ii) lasts more than four (4) consecutive hours, (iii) is not caused by Customer or any third party not under the control of Mediacom, (iv) does not occur as result of equipment or connections that Mediacom does not provide, (v) is not the result of a fiber cut or a Force Majeure Event (as defined below) and (vi) is reported to Mediacom within twenty four (24) hours after the commencement of such interruption (each such interruption, an "**Unscheduled Interruption**"), Customer will be entitled, for each **Unscheduled Interruption**, to request a billing credit, to be applied to the next monthly invoice issued to Customer, equal to the applicable pro-rata portion of the Monthly Service Fee affected by the **Unscheduled Interruption**, as calculated by Mediacom, against the following month's Monthly Service Fees (each credit, a "**Service Credit**"). No Service Credit or other credit will be provided for any scheduled interruption. Service Credits shall be customer's sole and exclusive right and remedy for Mediacom's failure to provide the Services.

(c) Service credits for **Unscheduled Interruptions** shall be calculated as follows: the Monthly Service Fee divided by 30 days (average days in one month) equals the average daily rate, which is then divided by 24 hours in one day to arrive at the Average Service Hour Rate.

(d) Mediacom shall monitor the Services twenty-four (24) hours a day, seven (7) days a week. Mediacom shall provide

Customer with a toll free telephone number the Customer may call to report Unscheduled Interruptions. If necessary, in Mediacom's sole opinion, Mediacom will conduct an on-site investigation of the Equipment or any Service Location, Termination Location or Service Interruption and will use commercially reasonable efforts to remedy any disruption in the Services.

9. **Conditions to Mediacom's Obligations.** Any obligation of Mediacom under the Agreement, including any obligation to provide any Service, is subject to:

- (i) the due and punctual performance and satisfaction by Customer of each of its covenants, agreements, obligations, commitments and responsibilities; and
- (ii) the receipt and continuation in effect throughout the Service Term of all Permits.

In the event any Permit is not granted or is not continued during the Term, the parties shall negotiate promptly and in good faith such revisions to the Agreement as may reasonably be required to obtain such Permit, but if they are unable to agree within sixty (60) days after such negotiations begin, either party may terminate the Agreement by written notice to the other. In the event of any effective legislative action or any effective regulatory or judicial order, rule, regulation, arbitration award or other legal action that makes the performance of the Agreement illegal, requires any additional Permit or otherwise materially affects either party's performance or significantly increases its costs of performance, either party may, by providing written notice to the other party, require that the affected provisions of the Agreement be renegotiated in good faith, but if the parties are unable to agree within sixty (60) days after such negotiations begin, the affected party may terminate the Agreement by written notice to the other party.

10. **Disclaimer of Warranties.** The Services are provided at the Customer's sole risk on an "as is" and "as available" basis, with no guarantee concerning performance or any other aspect of the Services. Mediacom has not made, and in rendering Services, neither Mediacom nor any of its affiliates or subcontractors shall be deemed to make, any representation or warranty of any nature whatsoever, whether express, implied, statutory or other, and Mediacom expressly disclaims all such representations or warranties, including any implied warranty of merchantability, fitness for a particular purpose, title or non-infringement, that the Services will operate in an uninterrupted fashion, that any communication, data or file sent by or sought to be accessed by Customer or any user will be transmitted or received successfully, at any particular speed, within any period of time, without interruption or in uncorrupted form, or resulting from course of dealing or course of performance. Specifically, Mediacom makes no representation that the Services will be compatible with any of Customer's networks, systems, facilities or equipment. No oral or written specification, advice, service description, quality characterization or other information or statement given or made outside of the Agreement by Mediacom or any of its affiliates, employees, agents, subcontractors, licensors or suppliers shall create a representation or warranty or expand or otherwise affect the express warranties, if any, set forth herein.

11. **Bandwidth.** Mediacom will use commercially reasonable efforts, and reasonably expects, to provide the Services at the bandwidth noted in the Agreement. Customer acknowledges that during provision of the Services, actual performance speed is dependent upon a number of factors, some of which are out of

the control of Mediacom. Mediacom is not responsible for the effect of such factors on actual performance speed.

12. **Limitations on Liability.** (a) Customer acknowledges and agrees that all obligations and liabilities of Mediacom pursuant to or arising out of the Agreement, including the Services, are solely obligations of Mediacom as a limited liability company.

(b) Customer covenants and agrees that Mediacom, each of Mediacom's affiliates, contractors, subcontractor, licensors and suppliers, each partner, stockholder, member director, officer, employee, agent or representative of any of the foregoing and each successor and assignee of the any of the foregoing (the "**Mediacom Parties**") shall not have any liability (whether direct or indirect, in contract or tort or otherwise) to Customer or any other person for any damages, losses, liabilities, fines, penalties, settlement payments, indemnification and contribution payments, costs and expenses, including attorneys' fees and disbursements and costs and expenses of investigation, defense and settlement of any claim or appeal of decisions or judgments rendered therein or with respect thereto ("**Losses**") arising out of or in connection with the Agreement, except for such liability for such Losses directly caused by Mediacom's gross negligence or willful misconduct, which liability will be subject to the limitations set forth herein.

(c) Customer agrees that none of the Mediacom Parties shall be liable to Customer, or any other person for any indirect, incidental, consequential, reliance, special, exemplary or punitive damages or for any other damages (however denominated) for or based on or measured by harm to business, lost revenues, lost savings, loss of or on any investment, lost profits, loss of opportunity, loss of use, loss of data, loss of goodwill, costs of replacement goods or services, property damage, losses or liabilities that are a consequence of destruction or alteration of data, introduction of viruses, hacking, cracking or breaches of security, claims of users or other indirect or consequential loss, harm or damages arising out of or in connection with the Agreement.

(d) The aggregate liability of all Mediacom Parties with respect to the subject matter of the Agreement shall not exceed an amount equal to twice the Monthly Service Fee.

(e) Customer agrees that regardless of any statute or other law to the contrary, Customer must file any claim or cause of action arising out of or related to the Agreement or the Services (except with respect to billing disputes which are subject to the shorter time limitation set forth elsewhere in the Agreement) within one (1) year after such claim or cause of action arose, or such claim or cause of action shall be forever barred. Except as otherwise stated in the Agreement, any claim of any nature against Mediacom shall be deemed conclusively to have been waived unless presented in writing to Mediacom within thirty (30) days after the date of the occurrence that gave rise to the claim.

(f) Each of the disclaimers and exclusions of and limitations on liability or damages contained in the Agreement shall independently apply regardless of (i) the form of action (including any action in contract or based on warranty, negligence, tort, strict liability or statute), (ii) any claim or finding that any breach of or default under the Agreement was total or fundamental, (iii) the type of damages, (iv) any claim or finding with respect to the adequacy, failure, purpose or sufficiency of any remedy provided for under the Agreement and (v) whether a person was informed or aware of, or otherwise could have anticipated the possibility of, such damages or liability.

(g) Customer understands and irrevocably accepts the limitations on liability contained in this section, and Customer acknowledges and agrees that but for such provisions, Mediacom would not offer or provide the Services or would require Customer to pay additional Fees.

(h) Each of the foregoing limitations contained in this Section 12(h) will apply regardless of form of action, any claim that breach of this Agreement or Mediacom's obligations was total or fundamental, the type of damages or any finding with respect to the adequacy, sufficiency or nature of the remedies contained herein, (ii) will apply to the maximum extent permitted by law and (iii) will survive the unenforceability of any other provision contained herein purporting to exclude or limit damages or liability.

13. Indemnification. Customer agrees to indemnify, defend and hold harmless Mediacom from and against all Losses incurred by or awarded against Mediacom arising out of or in connection with (i) any breach by Customer of the terms of the Agreement or Customer's obligations, covenants, representations or warranties contained therein, (ii) the operation or conduct of Customer's business or (iii) Customer's use of the Services, in each case except as such Losses were caused by the gross negligence or willful misconduct of Mediacom. Customer's indemnification obligations will survive the expiration or termination of the Agreement.

14. Jurisdictional Nature of Services. Mediacom and Customer agree and acknowledge that the Services are jurisdictionally intrastate in nature. Accordingly, Customer represents and warrants that less than ten percent (10%) of any communications traffic delivered over the Services will at all times throughout the Service Term be interstate traffic.

15. Customer Use. Customer agrees not to resell or redistribute access to any of the Services or Equipment, or any part thereof, in any manner without the express prior written consent of Mediacom. Except with respect to actions taken for the limited purpose of accessing and using the Services, Customer agrees not to interfere with the use or operation of the Equipment or the Mediacom Network in any way.

16. Waivers. (a) To the fullest extent permitted by applicable law, Customer waives the application of all existing and future laws or provisions of any state constitution that otherwise would limit the enforceability or efficacy of (i) the disclaimers and exclusions of and limitations on liability or damages contained in the Agreement or (ii) Customer's indemnification obligations. If any of the disclaimers, exclusions or limitations or exclusions contained herein may not be enforced under applicable law of provisions of any state constitution, even though the express provisions hereof provide for it and the parties intend for it to be enforced, then in such jurisdiction the liability of the Mediacom Parties collectively and individually for any and all causes of action and claims shall be limited, on an aggregate and cumulative basis, to the smallest amount permitted by applicable law.

(b) The parties specifically waive any right to trial by jury in any court with respect to any contractual, tortious, or statutory claim, counterclaim, or cross-claim against the other arising out of or connected in any way to the Agreement, because the parties hereto, both of whom are represented by counsel, believe that the complex commercial and professional aspects of their dealings with one another make a jury determination neither desirable nor appropriate.

(c) If Customer is a government or governmental subdivision, agency or authority or is otherwise entitled to sovereign

immunity, Customer hereby waives to fullest extent permitted by applicable law, any immunity that it may have against claims, actions, suits or proceedings that directly or indirectly arises out of or relates to the Agreement, whether based on contract, tort or any other theory. Customer acknowledges that such waiver has constituted a material inducement for Mediacom to enter into the Agreement.

17. Force Majeure. Mediacom will not be liable for any loss, damage, delay or failure of performance resulting directly or indirectly from any cause, event or circumstance which is beyond our reasonable control, including without limitation acts of God, government restrictions or actions, war, terrorism, epidemics, insurrection, sabotage, adverse weather conditions or adverse labor conditions or actions. If any such event causes an increase in the time necessary for Mediacom's performance under the Agreement, Mediacom shall be entitled to an equitable extension of time for such performance equal to at least one (1) day for each day of delay resulting from such event.

18. Independent Contractors; No Agency or Intellectual Property Licenses. The parties are independent contractors. Neither the Agreement nor any course of dealing creates or shall create any relationship of partnership, joint venture, employment, franchise or agency between the parties. Neither party has or shall have the right, power or authority to act for or on behalf of or assume, create or incur any liability or any obligation of any kind, expressed or implied, binding upon the other party. Customer acknowledges that the Agreement is nonexclusive and that Mediacom may contract with others to provide services work of the same or similar type as provided to Customer under the Agreement. No license under patents or other intellectual property rights is granted by either party or shall be implied or arise by estoppel in connection with the subject matter of the Agreement.

19. Assignability. Customer may not assign or delegate the Agreement or any of its rights or obligations hereunder, in whole or in part, without the prior written consent of Mediacom, which will not be unreasonably withheld. Mediacom may freely assign the Agreement and may contract with subcontractors for the performance of any maintenance, repair or other services contemplated by the Agreement, including unaffiliated contractors. The Agreement shall be binding upon and inure to the benefit of the parties and their respective successors, heirs, legal representatives and permitted assigns.

20. Severability. If any provision of the Agreement or its application to any person or circumstance is held by a court with jurisdiction to be invalid or unenforceable, the remaining provisions, or the application of such provision to other persons or circumstances, shall remain in full force and effect. Such court may substitute therefore a suitable and equitable provision to carry out, so far as may be valid and enforceable, the intent and purpose of the invalid or unenforceable provision and, if such court shall not do so, the parties shall negotiate in good faith to agree upon such a provision. Any provision that is judicially unenforceable in any jurisdiction shall not be affected with respect to any other jurisdiction.

21. Governing Law. The Agreement shall be governed by the laws of the State of organization of the Mediacom entity that executes the Agreement, without regard to or application of conflicts of law rules or principles.

22. Entire Agreement. The Agreement is the entire agreement between the parties pertaining to its subject matter, and all written or oral agreements, representations, warranties or covenants, if any, previously existing between the parties with respect to such subject matter are canceled. No course of

dealing or practice shall be used to interpret, supplement or alter in any manner the express written terms of the Agreement.

23. No Third Party Beneficiaries. No other person is a third party beneficiary of the Agreement. Customer shall not be a third party beneficiary of any contract, agreement or arrangement between Mediacom and any other party.

24. Amendments and Waivers; Counterparts. Any amendments of the Agreement must be in writing and signed by both parties. No failure or delay in exercising any power, right, or remedy will operate as a waiver. A waiver, to be effective, must be written and signed by the waiving party. The Agreement may be executed in counterparts, each of which shall be deemed to be an original and all of which together shall constitute one and the same agreement. In addition to any other lawful means of execution or delivery, the Agreement may be executed by facsimile signatures and delivered by the exchange of signature pages by means of telecopier transmission.

25. Remedies Are Cumulative. Unless otherwise expressly stated in the Agreement, all remedies available under or with respect to the Agreement are cumulative and in addition to all other remedies, if any, available at law or in equity. The exercise of any suspension or termination right granted a party in the Agreement shall not result in a breach of the Agreement by such party, and neither such exercise nor any consequence thereof (even if the exercising party was notified or otherwise aware that such consequence would or might result) shall give rise to any claim by or liability to the other party, whether in contract, tort or otherwise. The prevailing party in any litigation between the parties arising out of the Agreement shall be entitled to recover its legal expenses, including court costs and attorneys' fees.

26. Binding Agreement. Each party represents and warrants to the other that (i) such party has the authority to execute, deliver and carry out the terms of the Agreement, and (ii) the Agreement has been duly authorized, executed and delivered by, and constitutes a legal, valid and binding agreement of, such party.

27. Notices. Any notice required or permitted to be given under the Agreement shall be deemed to be given delivered in writing personally to Customer or Mediacom, sent by overnight courier, or forty-eight (48) hours after it is deposited in the United States mail in a sealed envelope, with registered or certified mail postage prepaid thereon, addressed to the party to whom notice is being given at such party's notice address set forth below such party's signature to the Agreement or any other address designated by such party upon at least ten (10) days' prior written notice to the other party.

28. Confidential and Proprietary Information. All information, in whatever form obtained by Customer from Mediacom and the terms of the Agreement shall be held in confidence by Customer and shall not be used by Customer for any purpose other than the performance of the Agreement. Customer's confidentiality obligations will survive for a period of five (5) years after termination.

29. Mediacom's Discretion. If any provision of the Agreement states that Mediacom "may" take or refrain from taking any action or that any action requires the consent, approval or agreement of Mediacom or otherwise gives Mediacom any right, option, election or discretion that is not expressly limited, then the decision as to whether, when and how to take or refrain from taking such action, give or withhold such consent or approval or exercise or refrain from exercising such right, option, election or discretion shall be within the sole and absolute discretion of Mediacom.

30. Governmental Entity. (a) Mediacom acknowledges that, due to Customer's status as a governmental entity, Customer's ability to perform its payment obligations under the Agreement depends upon its receipt of certain federal, state, municipal or other governmental funding, as applicable ("Funding"). Customer agrees that it will use its commercially reasonable efforts to secure all necessary Funding to allow Customer to perform all such payment obligations. (b) Customer must provide written notice (the "Underfunding Notice") to Mediacom within three (3) business days after any discovery by Customer that, due to factors outside of the control of Customer, Customer will not receive adequate Funding, and has no additional available funds, to enable it to perform its payment obligations under the Agreement at any time during the remainder of the Term (such date of the provision of notice, the "Underfunding Notice Date"). The Underfunding Notice must (i) include a general description of the factors leading to the lack of adequate Funding and (ii) specify the date on which Customer reasonably expects it will become unable to perform its payment obligations under the Agreement (the "Projected Payment Failure Date"). Following the Underfunding Notice Date, either party may terminate the Agreement upon five (5) business days notice. Unless earlier terminated, the Agreement will automatically terminate on the Projected Failure Date unless (i) Mediacom and Customer have successfully renegotiated the terms of the Agreement, (ii) Customer has provided Mediacom with written notice that it has secured adequate Funding to enable it to perform its payment obligations under the Agreement for the remainder of the Term or (iii) Mediacom has provided Customer with written notice that it does not wish the Agreement to terminate.

FINANCIAL SERVICES AGREEMENT

This Financial Services Agreement, (the "Agreement") is entered into the ____ day of _____ 2012, by and between the Adel DeSoto Minburn Community School District, Iowa (the "Issuer"), and Piper Jaffray & Co. (the "Financial Services Provider").

RECITALS

WHEREAS, the Issuer requires the provision of financial services in connection with the issuance by the Issuer of approximately \$470,000 of tax exempt General Obligation School Capital Loan Notes to finance the District's anticipated technology improvements in the Spring of 2012 and approximately \$8,470,000 of tax exempt General Obligation School Refunding Bonds to refinance the District's Series 2003 and 2004 General Obligation School Bonds (collectively the "Project"); and

WHEREAS, the Issuer desires to engage the Financial Services Provider to render the services; and

WHEREAS, the Issuer has selected Ahlers & Cooney P.C. as bond counsel ("Bond Counsel") and has not relied on Financial Services Provider for any assistance selecting Bond Counsel, Financial Services Provider is not party to the engagement agreement between Issuer and Bond Counsel, including having a working knowledge of any limitations under said agreement; and Financial Services Provider shall assume no responsibility for the work or opinions provided by Bond Counsel.

NOW THEREFORE, in consideration of the mutual covenants and stipulations hereinafter set forth, the parties agree as follows:

Section 1. Scope of Services The Scope of Services shall include assistance in the following areas

The Financial Services Provider shall:

- a) Develop a Plan of Finance for the Project which is attached as Exhibit A and is incorporated by reference.
- b) As requested by the Issuer, provide alternative debt retirement schedules including estimates of interest cost savings associated with the refinancing
- c) Comment on the value and recommend as to the use of credit ratings; coordinate the process securing credit rating
- d) Propose bond terms for the securities being sold
- e) Develop the initial form of the Issuer's official statement incorporating disclosure language that is usual and customary for this type of security; share the form with the Issuer and its bond and disclosure counsel (if any), for the Issuer's input and modification. Act as scrivener for the Issuer's official statement
- f) Develop a timeline with respect to the issuance of proposed securities
- g) Upon completion of the official statement by the Issuer, distribute Issuer's official statement to potential bidders via I-Deal (to national bidders and information repositories) and printed copies (for local banks and other local financial institutions)
- h) If a portion of any financing considered includes an advance refunding, subscribe for SLGS or acquire U.S. Treasury securities as agent for and on behalf of the Issuer
- i) Evaluate and recommend the bids received to the Board for consideration
- j) Coordinate the closing of the transaction

The Issuer shall:

- k) Approve or disapprove of the Plan of Finance
- l) Approve the form of official statement and direct its dissemination to interested bidders
- m) Participate in all calls, discussions and requests for information necessary to complete the credit rating process, if a rating is recommended as discussed herein

n) Subject to the Plan of Finance, take all usual and customary steps necessary to complete the Project,

Both the Issuer and Financial Services Provider acknowledge that a timeline for the Project has been circulated and is acceptable to both parties.

Extent of Duties Arising under this Agreement

The Issuer and the Financial Services Provider intend and agree that, to the extent the performance of services by the Financial Services Provider with respect to a Project constitutes municipal advisory activities within the meaning of proposed rule 15Ba1 of the Securities Exchange Act of 1934 or otherwise creates a duty of the Financial Services Provider under Section 15B(c)(1) of the Securities Exchange Act of 1934 or Rule G-23 of the Municipal Securities Rulemaking Board, such duty does not extend beyond the services to be provided with respect to that Project and such duty does not extend to any other contract, agreement, relationship, or understanding of any nature between the Issuer and the Financial Services Provider.

Section 2. Compensation

For the Capital Loan Notes: A flat fee of not to exceed \$7,000

For the Refunding Bonds: 0.2% of the par amount of securities sold; with a minimum fee of \$12,500 and a maximum fee of \$17,500.

Section 3. Expenses. The Issuer will reimburse the Financial Services Provider in addition to the fees outlined in Section 2 for the preparation, printing and mailing costs associated with the official statement, for the Project to be implemented as contemplated herein at a cost of \$2,000 per issuance of securities. The Financial Services Provider will be responsible for all of the Financial Services Provider's out-of-pocket expenses, including communication, cost of financial analysis and reports prepared in fulfilling its duties outlined herein. If out-of-state travel is directed by the Issuer, the Issuer will reimburse the Financial Services Provider for those expenses. The Issuer will be responsible for the payment of all fees and expenses commonly known as Costs of Issuance, including but not limited to: publication expenses, local legal counsel, bond counsel, ratings, credit enhancement, travel associated with securing any rating or credit enhancement, printing of bonds, printing and distribution of required disclosure documents, trustee fees, paying agent fees, CUSIP registration, and the like.

Section 4. Term of Agreement. The term of this Agreement shall begin on the date of execution set forth above and shall terminate on completion of the Project.

Neither the Issuer nor the Financial Services Provider may terminate this Agreement at any time prior to completion of the Project other than for non performance on the part of the Financial Services Provider, in which case the Issuer may terminate this agreement, and upon such termination, all fees due to the Financial Services Provider shall be due and payable immediately by the Issuer. The provisions of Sections 3, 10, 11, and 14 shall survive termination of this Agreement.

Section 5. Independent Contractor. The Financial Services Provider is an independent contractor and nothing herein contained shall constitute or designate the Financial Services Provider or any of its employees or agents as employees or agents of the Issuer.

Section 6. Assignment. Neither the Financial Services Provider nor the Issuer shall have the right or power to assign this Agreement or parts thereof, or its respective duties, without the express written consent of the other party. In the event of acquisition of the Financial Services Provider by a third party firm, notice shall be given to the Issuer regarding the acquisition and the Issuer shall have the opportunity to consent to the assignment of this Agreement, which consent shall not be unreasonably withheld.

Section 7. Entire Agreement/Amendments. This Agreement, including any amendments hereto which are expressly incorporated herein, constitute the entire Agreement between the parties hereto and sets forth the rights, duties, and obligations of each to the other as of this date. Any prior agreements, promises, negotiations, or representations not expressly set forth in this Agreement are of no force and effect. This Agreement may not be modified except by a writing executed by both the Financial Services Provider and the Issuer.

Section 8. Not Liable for Advice of Third Party Financial Services Providers. Should the Issuer seek advice from third party Financial Services Providers, bankers or legal advisors or others providing guidance similar in scope to that contemplated herein, the Issuer agrees that the Financial Services Provider shall not be held liable for advice or recommendations made to the Issuer by third party Financial Services Providers, banker or legal advisors.

Section 9. Legal Advice. The Financial Services Provider is not legal counsel or an accountant and is not providing legal or accounting guidance. None of the Services contemplated in this Agreement shall be construed as or a substitute for legal services.

Section 10. Indemnification. To the extent the Issuer is authorized by law to indemnify the Financial Services Provider, the Issuer will indemnify and hold harmless the Financial Services Provider, each individual, corporation, partnership, trust, association or other entity controlling the Financial Services Provider, any affiliate of the Financial Services Provider or any such controlling entity and their respective directors, officers, employees, partners, incorporators, shareholders, servants, trustees and agents (hereinafter the "Indemnitees") against any and all liabilities, penalties, suits, causes of action, losses, damages, claims, costs and expenses (including, without limitation, fees and disbursements of counsel) or judgments of whatever kind or nature (each a "Claim"), imposed upon, incurred by or asserted against the Indemnitees arising out of or based upon the Issuer's gross negligence or wilfull acts, errors or omissions in the performance of its obligations under this Agreement.

To the extent the Issuer is authorized by law to indemnify the Financial Services Provider, the Financial Services Provider will indemnify and hold harmless the Issuer, each individual, corporation, partnership, trust, association or other entity controlling the Issuer, any affiliate of the Issuer or any such controlling entity and their respective directors, officers, employees, partners, incorporators, shareholders, servants, trustees and agents (hereinafter the "Indemnitees") against any and all liabilities, penalties, suits, causes of action, losses, damages, claims, costs and expenses (including, without limitation, fees and disbursements of counsel) or judgments of whatever kind or nature (each a "Claim"), imposed upon, incurred by or asserted against the Indemnitees arising out of or based upon the Financial Services Providers gross negligence or wilfull acts, errors or omissions in the performance of its services under this Agreement.

The Issuer acknowledges and understands that state and federal laws relating to disclosure in connection with municipal securities, including but not limited to the Securities Act of 1933 and Rule 10b-5 promulgated under the Securities Exchange Act of 1934, may apply to the Issuer.

Section 11. Notices. Any written notice or communications required or permitted by this Agreement or by law to be served on, given to, or delivered to either party hereto, by the other party shall be in writing and shall be deemed duly served, given, or delivered when personally delivered to the party to whom it is addressed or in lieu of such personal services, when deposited in the United States' mail, first-class postage prepaid, addressed to the Issuer at:

Adel DeSoto Minburn Community School District
Attn: Superintendent
801 Nile Kinnick Drive S.
Adel, IA 50003

or to the Financial Services Provider at:

Piper Jaffray & Co.
3900 Ingersoll Ave. Suite 110
Des Moines, IA 50312
Attention Public Finance Department

Section 12. Consent to Jurisdiction; Service of Process. This Agreement shall be deemed to have been executed in the State of Iowa, and the laws of the State of Iowa govern the construction of this Agreement and the rights and remedies of the respective parties hereto. Any litigation arising between the parties related in any way to this Agreement shall be initiated and maintained only in the U.S. District Court for the Southern District of Iowa.

Section 13. Counterparts; Severability. This Agreement may be executed in two or more separate counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. Any term or provision of this Agreement which is invalid or unenforceable in any jurisdiction shall, as to such jurisdiction, be ineffective to the extent of such invalidity or unenforceability without rendering invalid or unenforceable the remaining terms and provisions of this Agreement or affecting the validity or enforceability of any of the terms or provisions of this Agreement in any other jurisdiction.

Section 14. Parties in Interest. This Agreement, including rights to indemnity and contribution hereunder, shall be binding upon and inure solely to the benefit of each party hereto, any Indemnitee and their respective successors, heirs and assigns, and nothing in this Agreement, express or implied, is intended to or shall confer upon any other person any right, benefit or remedy of any nature whatsoever under or by reason of this Agreement.

Section 15. Issuer intends to issue Tax Exempt Bonds The Issuer acknowledges it intends to issue the Bonds on a tax exempt basis and further acknowledges the Issuer's continuing covenants and responsibilities regarding tax exemption that will be contained in the Bond Documents, including the Tax Exemption Certificate and Bond Resolution. Issuer acknowledges that the services provided by the Financial Services Provider are not intended to be construed as tax advice with respect to the issuance of the Bonds.

Section 16. General. The failure of either of the parties to enforce any right or provision under this Agreement shall not constitute a waiver of such right or provision unless acknowledged and agreed to by such party in writing. No waiver shall be implied from a failure of either party to exercise a right or remedy. In addition, no waiver of a party's right or remedy will affect the other provisions of this Agreement.

The captions in this Agreement are included for convenience of reference only and are in no way meant to define or limit any of the provisions contained in this Agreement or otherwise affect their construction or effect. When a word or phrase is enclosed in parenthesis and quotation marks, i.e., ("Word"), then that word or phrase shall be interpreted as if fully written out in the following format: "(hereinafter referred to as the 'Word')," and thereafter in this Agreement, that word or phrase shall stand as an abbreviation of the longer phrase to which it relates.

IN WITNESS WHEREOF, the parties have executed this Agreement on the date first above written. By the signature of its representative below, each party affirms that it has taken all necessary action to authorize said representative to execute this Agreement.

ADEL DESOTO MINBURN COMMUNITY SCHOOL DISTRICT

By: _____
Title: Board President

PIPER JAFFRAY & CO.

By: _____
Title: Vice President

DISCLOSURE OF CONFLICTS OF INTEREST WITH VARIOUS FORMS OF COMPENSATION

The Municipal Securities Rulemaking Board (MSRB) requires us, as your municipal advisor, to provide written disclosure to you about the actual or potential conflicts of interest presented by various forms of compensation. We must provide this disclosure even if you have already chosen a particular form of compensation. The municipal advisor's client should select a form of compensation that best meets its needs and the agreed upon scope of services.

Forms of Compensation: Potential Conflicts. The forms of compensation for municipal advisors vary according to the nature of the engagement and requirements of the client, among other factors. Various forms of compensation present actual or potential conflicts of interest because they may create an incentive for an advisor to recommend one course of action over another if it is more beneficial to the advisor to do so. This document discusses various forms of compensation and the timing of payments to the advisor.

Fixed fee. Under a fixed fee form of compensation, the municipal advisor is paid a fixed amount established at the outset of the transaction. The amount is usually based upon an analysis by the client and the advisor of, among other things, the expected duration and complexity of the transaction and the agreed-upon scope of work that the advisor will perform. This form of compensation presents a potential conflict of interest because, if the transaction requires more work than originally contemplated, the advisor may suffer a loss. Thus, the advisor may recommend less time-consuming alternatives, or fail to do a thorough analysis of alternatives. There may be additional conflicts of interest if the municipal advisor's fee is contingent upon the successful completion of a financing, as described below.

Hourly fee. Under an hourly fee form of compensation, the municipal advisor is paid an amount equal to the number of hours worked by the advisor times an agreed-upon hourly billing rate. This form of compensation presents a potential conflict of interest if the client and the advisor do not agree on a reasonable maximum amount at the outset of the engagement, because the advisor does not have a financial incentive to recommend alternatives that would result in fewer hours worked. In some cases, an hourly fee may be applied against a retainer (e.g., a retainer payable monthly), in which case it is payable whether or not a financing closes. Alternatively, it may be contingent upon the successful completion of a financing, in which case there may be additional conflicts of interest, as described below.

Fee contingent upon the completion of a financing or other transaction. Under a contingent fee form of compensation, payment of an advisor's fee is dependent upon the successful completion of a financing or other transaction. Although this form of compensation may be customary for the client, it presents a conflict because the advisor may have an incentive to recommend unnecessary financings or financings that are disadvantageous to the client. For example, when facts or circumstances arise that could cause the financing or other transaction to be delayed or fail to close, an advisor may have an incentive to discourage a full consideration of such facts and circumstances, or to discourage consideration of alternatives that may result in the cancellation of the financing or other transaction.

Fee paid under a retainer agreement. Under a retainer agreement, fees are paid to a municipal advisor periodically (e.g., monthly) and are not contingent upon the completion of a financing or other transaction. Fees paid under a retainer agreement may be calculated on a fixed fee basis (e.g., a fixed fee per month regardless of the number of hours worked) or an hourly basis (e.g., a minimum monthly payment, with additional amounts payable if a certain number of hours worked is exceeded). A retainer agreement does not present the conflicts associated with a contingent fee arrangement (described above).

Fee based upon principal or notional amount and term of transaction. Under this form of compensation, the municipal advisor's fee is based upon a percentage of the principal amount of an issue of securities (e.g., bonds) or, in the case of a derivative, the present value of or notional amount and term of the derivative. This form of compensation presents a conflict of interest because the advisor may have an incentive to advise the client to increase the size of the securities issue or modify the derivative for the purpose of increasing the advisor's compensation.

Acknowledgement

The undersigned hereby acknowledges that he/she has received this disclosure and that he/she has been given the opportunity to raise questions and discuss the foregoing matters with the advisor.

ADEL DESOTO MINBURN COMMUNITY SCHOOL DISTRICT

By: _____

Name: _____

Title: _____

Date: _____

Exhibit A

Plan of Finance – Series 2012A PPEL

- The target of the General Obligation School Capital Loan Notes issue is New Money, the proceeds to be used to fund technology improvement at the District
- The issue is approximately \$470,000 in size, and thus will be designated bank qualified by the Issuer
- Pay all issuance costs associated with the Bond (including but not limited to legal, financial advisory, rating, underwriting, printing & miscellaneous costs) out of the proceeds of the Bonds at closing, or substantially thereafter.
- Bond sale shall be on April 9, 2012, or another date as mutually agreeable between legal counsel, the issuer and the Financial Services Provider. The Bonds shall close on or around May 3, 2012.
- The Issuer shall approve the preliminary official statement at its March 26, 2012 board meeting
- The Bonds will be sold at sealed bid using the I-Deal (PARITY) electronic bidding system
- A credit rating is anticipated to be pursued for this issue at this time.

Plan of Finance – Series 2012B GO Refunding

- The target of the General Obligation School Bond issue is a tax-exempt, crossover advance refunding of the District's Series 2003 and 2004 general obligation school bonds.
- The issue is approximately \$8,470,000 in size, and thus will be designated bank qualified by the Issuer
- The purpose of this issue is to refinance for interest cost savings
- The final maturity shall not exceed the existing final maturity for the prior bonds
- The crossover date for the issue is May 1, 2014
- The intent is that no fiscal year will have a higher payment obligation than the same fiscal year on the prior combined bonds, except that, during FY2013 through and including FY2014, the District may pay a slightly higher payment as a result of having one additional bond outstanding and having to pay the paying agent fee associated with that added bond
- Create an escrow with the net bond proceeds, the escrow to be used to advance refund to the prior bond call dates.
- Pay all issuance costs associated with the Bond (including but not limited to legal, financial advisory, rating, underwriting, CPA verification, escrow trustee, printing & miscellaneous costs) out of the proceeds of the Bonds at closing, or substantially thereafter.
- Savings shall be calculated on a gross (net of bonding costs) and net present value basis. Savings on a net present value basis in excess of 5% of the amount of bonds that are the target of the refinancing shall be deemed an acceptable level of savings to justify moving forward with the issue.
- Bond sale shall be on April 9, 2012, or another date as mutually agreeable between legal counsel, the issuer and the Financial Services Provider. The Bonds shall close on or around May 3, 2012.
- The Issuer shall approve the preliminary official statement at its March 26, 2012 board meeting.
- The Bonds will be sold at sealed bid using the I-Deal (PARITY) electronic bidding system
- A credit rating is anticipated to be pursued for this issue at this time.

ADM VOYAGE À PARIS 2012

Day	Date	Itinerary/ Notes	Overnight
1	Thu/ Mar. 15	Meet at High School at 7:00 am Depart DM at 10:45	Flight
2	Fri/ Mar. 16	Arrive in Paris; bus transfer to Enghien-les Bains. Lunch at a restaurant in town. Meet host families at 4:30 at the high school.	Family Stay
3	Sat/ Mar. 17	Get to know your host family	Family Stay
4	Sun/ Mar. 18	Activities with your host family	Family Stay
5	Mon/ Mar. 19	Paris Excursion Day: train to Paris; guided visit of the Louvre; meet motorcoach and guide for Paris visits including the Arc De Triomphe, the Champs-Élysées and several other sites; then take a boat ride on the Seine before returning to the train station. Return to host families by 18h00.	
6	Tues/ Mar. 20	Attend school with host sibling	Family Stay
7	Wed/Mar. 21	Attend school with host sibling	Family Stay
8	Thurs/ Mar. 22	Excursion Day: Visit of Versailles. Take train to Paris then Versailles; visit palace and gardens, then return to host families by train.	Family Stay
9	Fri/ Mar. 23	Paris Excursion Day: train to Paris; meet motorcoach at train station. Visit the Tour Eiffel (group photo), continue to Notre-Dame; the Mémorial de la Déportation and other sites as time allows. Enjoy a pre-arranged group lunch in Montmartre. After lunch, stay in Montmartre for a little shopping before being dropped off at the train station. Train back to Enghien-les Bains to have final dinner with host families.	Family Stay
10	Sat/ Mar. 24	Bus transfer to Paris airport; depart for Des Moines	

ADM VOYAGE À PARIS 2012

Eligibility Requirements: ADM Paris Trip 2012

1. Student must be a Junior or Senior at the time of the trip.
2. Must be a student in good standing in all classes.
3. Student must currently have a B- or higher in French and must maintain that average the year of the trip.
4. Student does not have a record of frequent tardies and/or unexcused absences.
5. Must be currently enrolled in French at the time of the trip (2nd semester).
6. Student is responsible and cooperative in class and turns homework in on time.*
7. Student is able to communicate in the target language and will commit to using it during the trip.
8. Student will attend all preparation meetings.
9. Student has respect for teachers and classmates.
10. Student will commit to meeting all of the program expectations as outlined in the program application booklet page 7.

*May be required to obtain references from other teacher(s).

March 2012 Board Report from Activities Department

Winter in Review

- Wrestling
 1. Finished 5th in RRC Meet
 2. Keegan Mumma conference Champ, Ryan Krugler, Chris Mayland, 2nd at RRC meet
 3. Keegan Mumma placed 4th at state meet (4 time state qualifier), Ryan Krugler qualified, but did not place
 4. Ms programs showed great improvement all year

**We are going to have to do something about replacing the wrestling mat in our wrestling room before next winter.

- Girls Basketball
 1. Finished 8th in the RRC
 2. Showed tremendous improvement again this year-they are already looking towards next year (girls are shooting in morning already).
 3. Our 8th grade girls were undefeated in 7th and 8th grade
- Boys Basketball
 1. 2nd in RRC, 18-3 regular season BEAT Carroll twice
 2. Alec Rash and Austin Hudson 1st team all-conf, Gavin Glenn 2nd team
 3. Beat DCG in sub-state to advance to state tournament
 4. Huge crowd of people at the sub-state game at Johnston and at Wells Fargo Arena for state tournament game
- Cheerleading
 1. Cheerleading tryouts will be coming up in March
- Dance- We will be looking for a new Dance Coach
- Spring Play
 1. Zombie Apocalypse will be April 13-14 at 7 pm and 15th at 2:00 pm
 2. There are over 50 students involved in the production is this low budget film about Zombies
- Band
 1. District Jazz Festival 5th out of 12
 2. Drake Honor Band -4 students selected
 3. Parade of Bands was February 28th, great turnout
 4. RRC Honor band-13 students were selected.
- Choir
 1. Winter concert in December
 2. IHSMAA jazz Choir in Audubon
 3. Pops concert
 4. Southwestern Community College Jazz festival -2 groups

Coaching Updates:

- We Hired Steph Mehmen for Head Softball and the great news is she is also going to be our HS Business teacher. She has been at Milliard South HS the last 8 years as a business Ed and assistant SB coach-She has done some really great things
- Still looking for an assistant SB coach, hiring new asst Golf,

Athletic Booster Club Update:

- They donated \$50,000 again this year
- They have saved some money back for long range facilities
- We have identified several needs that are in need of improvement
 1. New lights for Stadium-Getting this summer
 2. Track-we are going to need very soon
 3. Turf Field
 4. Scoreboard for Stadium- I would like to do this also this summer
 5. I have put together some cost estimates for all of these and a proposal on how to get the money for these.

Spring preview Preview:

- High School Track started February 13 and they have meets coming up on March 12,13 at ISU and 16 and 17 at Central College. We have our Norman COED meet here on April 3rd.
- We host 7 track meets this year and are always looking for help if you are interested
- High School Girls Golf, Boys Golf and Soccer start March 12 and Girls Soccer starts on March 19th. Our Home Boys soccer tournament is March 30-31
- 7/8 track practice starts March 26th
- We have great number out for all our spring sports
- Looking for a great spring season. Our goal is for success from the winter sports to carry into the spring sports like the fall did for the winter.
- Our Boys have had 4 seasons in a row with a sport in the state tournament-starting back to last spring with soccer and track

General:

- As you can see our programs are performing at or near the top in everything we are doing. We have a very dedicated group of coaches, students and parents here at ADM.
- We will continue to find ways to keep improving our programs.
- Looking for new ways to keep improving leadership at every level -Charity Miller took 2 students to a leadership conference in Chicago that was great and next year we are looking to take more to that
- Looking at making some changes to the good conduct policy for next year

ADM Network Project Overview

Goal: Create a transparent LAN supporting at least 1Gb (shared) between the three school sites in the Adel DeSoto Minburn Community School District.

Project Specifics

Currently, the ADM HS/MS site is connected to Adel Elementary via a slow and relatively unreliable radio connection, and there is no physical connection between DeSoto Intermediate and the other two sites. For local communications from DeSoto to the HS/MS (lunch software, e-mail, print server), traffic is tunneled through a virtual private network (VPN) to the HS/MS via DeSoto's 1.5Mb Mediacom internet connection.

The district requires that DeSoto Intermediate and Adel Elementary be connected directly to the HS/MS site in a leased transparent LAN configuration, with a minimum 1Gb shared connection between the buildings. For instance, 1Gb to each site is acceptable, or 500Mb to each site is acceptable. Data handoff to the district should be in the form of copper or multimode fiber, and the handoff should be located in the designated core data closet of each building. The service start date will be July 1st, 2012.

Such a network will allow the district to aggregate all internet traffic through the ICN internet connection at the HS/MS site, and will allow consolidation of all servers to a central location in the HS/MS core, and will allow single-controller management of the district's wireless network. Further, this network will allow the district to back up data to one of the remote school sites for disaster recovery purposes.

Bid Process

The district published an eRate Form 470 for this project in January, and received inquiries from Mediacom, Unite Private Networks, and Windstream. Windstream declined to bid on the project due to project costs.

Bids Received/Scoring

Bids were evaluated such that 75% of the bid score was based upon cost and 25% was based upon meeting basic project requirements. Since both bids met basic project requirements, the deciding factor was costs. Bids received are as follows:

Vendor	Service	Cost
Mediacom	Shared 1Gb (500Mb/500Mb)	\$3,000/mo for 5 year contract*#
UPN	1Gb each to DI/AE	\$7,790/mo for 5 year contract*#

* - both vendors waived additional installation costs

- both bids are eRate Priority One eligible, so the district will only pay approx. 53% of the costs quoted above

Recommendation

Based upon the cost and service offerings, Mediacom has provided the most attractive proposal to the district, and their service reputation in nearby districts is very good.

From: "Pennington, Jay [ED]" <Jay.Pennington@iowa.gov>
Subject: **2010-11 District Graduation and Dropout Rates**
Date: February 23, 2012 12:15:22 PM CST
To: Adel-DeSoto-Minburn School District <gdufoe@adel.k12.ia.us>

The Iowa Department of Education (IDE) will publicly release graduation and dropout rates the week of March 5, 2012. This information is being released to individual districts early.

Graduation Rates:

Iowa continues to report 4-year and 5-year cohort graduation rates to reflect the work districts and schools put forth in helping all students earn diplomas. Iowa has adopted 4-year and 5-year cohort graduation rate methodology in accordance with federal requirement 34 CFR 200.19(b)(1)(i). This methodology is also known as the Title I graduation rate. The 4-year cohort graduation rate is calculated for the class of 2011 by dividing the number of students in the cohort (denominator) who graduate with a regular high school diploma in four years or less (by the 2010-2011 school year) by the number of first-time 9th graders enrolled in the fall of 2007 minus the number of students who transferred out plus the total number of students who transferred in.

The 5-year cohort graduation rate is calculated using a similar methodology as the four-year cohort rate. This rate is calculated by dividing the number of students in the cohort (denominator) who graduate with a regular high school diploma in five years or less (by the 2010-2011 school year) by the number of first-time 9th graders enrolled in the fall of 2006 minus the number of students who transferred out plus the total number of students who transferred in.

Adel-DeSoto-Minburn School District High School Status: 7-12 Enrollment

Adel-DeSoto-Minburn School District Graduation Rates:

Cohort ending 2010-2011 4-year cohort graduation rate: 96.04%

Cohort ending 2010-2011 5-year cohort graduation rate: 93.69%

Statewide Graduation Rates:

Cohort ending 2010-2011 4-year cohort graduation rate: 88.32%

Cohort ending 2010-2011 5-year cohort graduation rate: 91.80%

Dropout Rates:

The dropout window for a school year begins on certified enrollment count day (October 1, 2010) of that school year and ends on the following day before certified enrollment count day (September 30, 2011).

Adel-DeSoto-Minburn School District 7-12 Enrollment Status: 7-12 Enrollment

Adel-DeSoto-Minburn School District Dropouts:

Number of grade 7-12 dropouts in 2010-2011: 1

Number of grade 9-12 dropouts in 2010-2011: 1

Grade 7-12 dropout rate in 2010-2011: 0.2%

Grade 9-12 dropout rate in 2010-2011: 0.2%

Statewide Dropouts:

The statewide dropout rate for grades 7-12 for 2010-2011: 2.32%

The statewide dropout rate for grades 9-12 for 2010-2011: 3.38%

If you have any questions regarding any of this information, please contact Xiaoping Wang at xiaoping.wang@iowa.gov <<mailto:xiaoping.wang@iowa.gov>> or (515) 242-5986 or Mary Grinstead at mary.grinstead@iowa.gov <<mailto:mary.grinstead@iowa.gov>> or (515) 725-2107.