

FY 2012 Aid and Levy Worksheet

ADEL-DESOTO-MINBURN

AEA/Dist No. 11 0027

1.0000	Enter Regular Program Allowable Growth Percent
1.0000	Enter Teacher Salary Supplement Allowable Growth Percent
1.0000	Enter Professional Development Supplement Allowable Growth Percent
1.0000	Enter Early Intervention Supplement Allowable Growth Percent

BUDGET ENROLLMENT

	1,408.4 *	1.1	Budget Enrollment (Oct 2010 Basic Enrollment)
	.00 **	1.2	Audited Change in Oct 2009 Headcount
X	5,903	1.3	FY11 Regular Program District Cost Per Pupil (Line 2.3 - FY11 Aid and Levy)
=	0	1.4	Enrollment Audit Adjustment
	5,148	1.5	FY11 Regular Program Foundation Cost Per Pupil
X	.00 **	1.6	Audited Change in Oct 2009 Headcount (Line 1.2)
=	0	1.7	Enrollment Audit Adjustment - State Aid Portion

COST PER PUPIL AMOUNTS

	5,903	2.1	FY11 Regular Program District Cost Per Pupil (Line 1.3)
+	59	2.2	FY12 Regular Program Growth Per Pupil
=	5,962	2.3	FY12 Regular Program District Cost Per Pupil
	518.31 **	2.4	FY11 Teacher Salary Supplement Cost Per Pupil (Line 2.6 - FY11 Aid and Levy)
+	5.07 **	2.5	FY12 Teacher Salary Supplement Growth Per Pupil
=	523.38 **	2.6	FY12 Teacher Salary Supplement Cost Per Pupil
	55.71 **	2.7	FY11 Professional Dev Suppl Cost Per Pupil (Line 2.9 - FY11 Aid and Levy)
+	.57 **	2.8	FY12 Professional Development Supplement Growth Per Pupil
=	56.28 **	2.9	FY12 Professional Development Supplement Cost Per Pupil
	57.53 **	2.10	FY11 Early Intervention Suppl Cost Per Pupil (Line 2.12 - FY11 Aid and Levy)
+	.63 **	2.11	FY12 Early Intervention Supplement Growth Per Pupil
=	58.16 **	2.12	FY12 Early Intervention Supplement Cost Per Pupil

WEIGHTED ENROLLMENT

	51.84 **	3.1	0.72 Special Ed Weighting in Addition to 1.0
+	96.22 **	3.2	1.21 Special Ed Weighting in Addition to 1.0
+	27.40 **	3.3	2.74 Special Ed Weighting in Addition to 1.0
=	175.46 **	3.4	Total Special Ed Weighting in Addition to 1.0
+	1,408.4 *	3.5	Budget Enrollment (Line 1.1)
=	1,583.86 **	3.6	AEA Weighted Enrollment
+	.00 **	3.7	AEA Supplementary Weight for Sharing
=	1,583.86 **	3.8	AEA Weighted Enrollment with AEA Supplementary Weight for Sharing
+	2.750 ***	3.9	Supplementary Weighting - Sharing
+	4.973 ***	3.10	Supplementary Weighting - At-Risk Formula
+	.22 **	3.11	Supplementary Weighting - ESL
+	.000 ***	3.12	Supplementary Weighting - Reorganization Incentives
=	7.943 ***	3.13	Total Supplementary Weighting
+	1,583.86 **	3.14	AEA Weighted Enrollment (Line 3.6)
=	1,591.803 ***	3.15	District Weighted Enrollment
-	175.46 **	3.16	Total Special Ed Weighting in Addition to 1.0 (Line 3.4)
=	1,416.343 ***	3.17	District Weighted Enrollment without Special Ed Weightings

REGULAR PROGRAM DISTRICT COST CALCULATIONS

	5,962	4.1	FY12 Regular Program District Cost Per Pupil (Line 2.3)
X	1,408.4 *	4.2	Budget Enrollment (Line 1.1)
=	8,396,881	4.3	FY12 Regular Program District Cost without Adjustment
	6,743,860	4.4	Base (FY04) Regular Program District Cost
+	0	4.5	Base (FY04) Regular Program Budget Adjustment
=	6,743,860	4.6	Base (FY04) Total Regular Program District Cost
-	8,396,881	4.7	FY12 Regular Program District Cost without Adjustment (Line 4.3)
=	0	4.8	Reduction in RPDC from Base Year Total RPDC (if negative, enter zero)
X	0.20 **	4.9	FY12 Scale-Down Budget Adjustment Percentage
=	0	4.10	FY12 Scale-Down Budget Adjustment Calculated
	8,316,737	4.11	FY11 Regular Program District Cost (Line 4.3 - FY11 Aid & Levy)
X	1.01 **	4.12	101% Budget Adjustment
=	8,399,904	4.13	101% of FY11 Regular Program District Cost
-	8,396,881	4.14	FY12 Regular Program District Cost without Adjustment (Line 4.3)
=	3,023	4.15	FY12 101% Budget Adjustment Calculated
	3,023	4.16	FY12 Regular Program Budget Adjustment, line 4.10 or line 4.15, whichever is larger.

OTHER DISTRICT COST CALCULATIONS

	5,962		4.17	FY12 Regular Program District Cost Per Pupil (Line 2.3)
X	7,943	***	4.18	Total Supplementary Weighting (Line 3.13)
=	47,356		4.19	District Cost for Supplementary Weighting
	5,962		4.20	FY12 Regular Program District Cost Per Pupil (Line 2.3)
X	175.46	**	4.21	Total Special Ed Weighting in Addition to 1.0 (Line 3.4)
=	1,046,093		4.22	Special Education Instruction District Cost
	523.38	**	4.23	FY12 Teacher Salary Supplement District Cost Per Pupil (Line 2.6)
X	1,408.4	*	4.24	Budget Enrollment (Line 1.1)
=	737,128		4.25	Unadjusted Teacher Salary Supplement District Cost
	730,247		4.26	FY11 Unadj Teacher Salary Suppl District Cost (Line 4.25 - FY11 Aid and Levy)
-	737,128		4.27	Unadjusted Teacher Salary Supplement District Cost (Line 4.25)
=	0		4.28	Teacher Salary Supplement Budget Adjustment (if negative, enter zero)
+	737,128		4.29	Unadjusted Teacher Salary Supplement District Cost (Line 4.25)
=	737,128		4.30	Teacher Salary Supplement District Cost
	56.28	**	4.31	FY12 Professional Development Supplement District Cost Per Pupil (Line 2.9)
X	1,408.4	*	4.32	Budget Enrollment (Line 1.1)
=	79,265		4.33	Unadjusted Professional Development Supplement District Cost
	78,490		4.34	FY11 Unadjusted Prof Dev Suppl District Cost (Line 4.33 - FY11 Aid and Levy)
-	79,265		4.35	Unadjusted Professional Development Supplement District Cost (Line 4.33)
=	0		4.36	Professional Development Supplement Budget Adjustment (if negative, enter zero)
+	79,265		4.37	Unadjusted Professional Development Supplement District Cost (Line 4.33)
=	79,265		4.38	Professional Development Supplement District Cost
	58.16	**	4.39	FY12 Early Intervention Supplement District Cost Per Pupil (Line 2.12)
X	1,408.4	*	4.40	Budget Enrollment (Line 1.1)
=	81,913		4.41	Unadjusted Early Intervention Supplement District Cost
	81,054		4.42	FY11 Unadj Early Intervention Suppl District Cost (Line 4.41 - FY11 Aid and Levy)
-	81,913		4.43	Unadjusted Early Intervention Supplement District Cost (Line 4.41)
=	0		4.44	Early Intervention Supplement Budget Adjustment (if negative, enter zero)
+	81,913		4.45	Unadjusted Early Intervention Supplement District Cost (Line 4.41)
=	81,913		4.46	Early Intervention Supplement District Cost

AEA DISTRICT COST CALCULATIONS

	253.21	**	4.47	AEA Special Ed Support Cost Per Pupil
X	1,583.86	**	4.48	AEA Weighted Enrollment (Line 3.6)
=	401,049		4.49	AEA Special Ed Support District Cost without Adjustment
	390,993		4.50	FY11 AEA Special Ed Support Dist Cost (Line 4.49 - FY11 Aid & Levy)
+	0		4.51	FY11 AEA Special Ed Support Adjustment (Line 4.54 - FY11 Aid & Levy)
=	390,993		4.52	FY11 Total AEA Special Ed Support District Cost
-	401,049		4.53	AEA Special Ed Support District Cost without Adjustment (Line 4.49)
=	0		4.54	AEA Special Ed Support Adjustment (If negative, enter zero)
	1,408.4	*	4.55	Budget Enrollment (Line 1.1)
+	21		4.56	Resident Accredited Nonpublic Students
-	.0	*	4.57	Shared-Time Nonpublic Pupils Counted in Line 1.1
=	1,429		4.58	Total Enrollment Served - AEA Media and Ed Services
X	48.50	**	4.59	FY12 AEA Media Cost Per Pupil
=	69,307		4.60	AEA Media Services District Cost
	1,429		4.61	Total Enrollment Served - AEA Media and Ed Services (Line 4.34)
X	53.21	**	4.62	FY12 AEA Ed Services Cost Per Pupil
=	76,037		4.63	AEA Ed Services District Cost
	.00	**	4.64	AEA Supplementary Weight for Sharing (Line 3.7)
X	253.21	**	4.65	AEA Special Ed Support Cost Per Pupil (Line 4.47)
=	0		4.66	AEA Sharing District Cost
	20.30	**	4.67	FY12 AEA Teacher Salary Supplement District Cost Per Pupil
X	1,583.86	**	4.68	AEA Weighted Enrollment (Line 3.6)
=	32,152		4.69	Unadjusted AEA Teacher Salary Supplement District Cost
	31,248		4.70	FY11 Unadj AEA Teacher Salary Suppl District Cost (Line 4.69-FY11 Aid and Levy)
-	32,152		4.71	Unadjusted AEA Teacher Salary Supplement District Cost (Line 4.69)
=	0		4.72	AEA Teacher Salary Supplement Budget Adjustment (if negative, enter zero)
+	32,152		4.73	Unadjusted AEA Teacher Salary Supplement District Cost (Line 4.69)
=	32,152		4.74	AEA Teacher Salary Supplement District Cost
	2.61	**	4.75	FY12 AEA Professional Development Supplement District Cost Per Pupil
X	1,583.86	**	4.76	AEA Weighted Enrollment (Line 3.6)
=	4,134		4.77	Unadjusted AEA Professional Development Supplement District Cost
	4,025		4.78	FY11 Unadj AEA Prof Dev Suppl District Cost (Line 4.77 - FY11 Aid and Levy)
-	4,134		4.79	Unadjusted AEA Professional Development Supplement District Cost (Line 4.77)
=	0		4.80	AEA Professional Development Suppl Budget Adjustment (if negative, enter zero)
+	4,134		4.81	Unadjusted AEA Professional Development Supplement District Cost (Line 4.77)
=	4,134		4.82	AEA Professional Development Supplement District Cost

COMBINED DISTRICT COST SUMMARY

	8,396,881	5.1	Regular Program District Cost without Adjustment (Line 4.3)
+	3,023	5.2	Regular Program Budget Adjustment Adopted (Line 4.16)
+	47,356	5.3	District Cost for Supplementary Weighting (Line 4.19)
+	1,046,093	5.4	Special Education Instruction District Cost (Line 4.22)
+	737,128	5.5	Teacher Salary Supplement District Cost (Line 4.30)
+	79,265	5.6	Professional Development Supplement District Cost (Line 4.38)
+	81,913	5.7	Early Intervention Supplement District Cost (Line 4.46)
+	401,049	5.8	AEA Special Ed Support District Cost without Adjustment (Line 4.49)
+	0	5.9	AEA Special Ed Support Adjustment (Line 4.54)
+	69,307	5.10	AEA Media Services District Cost (Line 4.60)
+	76,037	5.11	AEA Ed Services District Cost (Line 4.63)
+	0	5.12	AEA Sharing District Cost (Line 4.66)
+	32,152	5.13	AEA Teacher Salary Supplement District Cost (Line 4.74)
+	4,134	5.14	AEA Professional Development Supplement District Cost (Line 4.82)
-	20,671	5.15	AEA Statewide State Aid Reduction
+	415,689	5.16	FY12 SBRC Allowable Growth - Dropout
+	0	5.17	Enrollment Audit Adjustment (Line 1.4)
=	11,369,356	5.18	Combined District Cost

UNIFORM LEVY DOLLARS

	338,566,149	6.1	2010 Taxable Valuation with Gas & Electric Utilities (Enter on TaxCert tab)
X	5.40000	6.2	Uniform Levy Rate
=	1,828,257	6.3	Uniform Levy Dollars before Utility Replacement Adjustment

UNIFORM LEVY UTILITY REPLACEMENT ADJUSTMENT

	76,881	6.4	Uniform Levy Utility Replacement Paid FY11
-	78,463	6.5	Uniform Levy Utility Replacement Budgeted FY11
=	(1,582)	6.6	Uniform Levy Utility Replacement Adjustment
+	1,828,257	6.7	Uniform Levy Dollars Before Utility Replacement Adjustment (Line 6.3)
=	1,826,675	6.8	Uniform Levy Dollars Adjusted for Utility Replacement

STATE FOUNDATION AID

	5,199	7.1	State Regular Program Foundation Cost Per Pupil
X	1,416,343 ***	7.2	District Weighted Enrollment without Special Ed Weightings (Line 3.17)
=	7,363,567	7.3	District Foundation Dollars without Special Ed
	5,199	7.4	State Special Ed Program Foundation Cost Per Pupil
X	175.46 **	7.5	Total Special Ed Weighting in Addition to 1.0 (Line 3.4)
=	912,217	7.6	District Special Ed Foundation Dollars
	206	7.7	State AEA Special Ed Support Foundation Cost Per Pupil
X	1,583.86 **	7.8	AEA Weighted Enrollment with AEA Supplementary Weight for Sharing (Line 3.8)
=	326,275	7.9	AEA Foundation Dollars for Special Ed and Sharing
+	32,152	7.10	AEA Teacher Salary Supplement District Cost (Line 4.74)
+	4,134	7.11	AEA Professional Development Supplement District Cost (Line 4.82)
=	362,561	7.12	Total AEA Foundation Dollars
+	7,363,567	7.13	District Foundation Dollars without Special Ed (Line 7.3)
+	912,217	7.14	District Special Ed Foundation Dollars (Line 7.6)
+	0	7.15	Enrollment Audit Adjustment - State Aid Portion (Line 1.7)
+	737,128	7.16	Teacher Salary Supplement District Cost (Line 4.30)
+	79,265	7.17	Professional Development Supplement District Cost (Line 4.38)
+	81,913	7.18	Early Intervention Supplement District Cost (Line 4.46)
=	9,536,651	7.19	Total Foundation Dollars
-	1,826,675	7.20	Uniform Levy Dollars Adjusted for Utility Replacement (Line 6.8)
=	7,709,976	7.21	Unadjusted State Foundation Aid
	1,591,803 ***	7.22	District Weighted Enrollment (Line 3.15)
X	300	7.23	\$300 Minimum Aid Per Pupil
=	477,541	7.24	Minimum Aid
-	7,709,976	7.25	Unadjusted State Foundation Aid (Line 7.21)
=	0	7.26	Minimum Aid Adjustment (If Negative, Enter Zero)

PRESCHOOL FOUNDATION AID

	5.4 *	7.27	Preschool Budget Enrollment (Actual Enrollment X 60%)
X	5,942	7.28	FY12 Regular Program State Cost Per Pupil
=	32,087	7.29	Preschool Foundation Aid
	.0	7.30	Audited Change in October 2009 Preschool Budget Enrollment
X	5,883	7.31	FY11 Regular Program State Cost Per Pupil
=	0	7.32	Preschool Enrollment Audit Adjustment
+	32,087	7.33	Preschool Foundation Aid (Line 7.29)
=	32,087	7.34	Total Preschool Foundation Aid

ADDITIONAL DOLLAR LEVY

	11,369,356	8.1	Combined District Cost (Line 5.18)
-	9,536,651	8.2	Total Foundation Dollars (Line 7.19)
-	0	8.3	Minimum Aid Adjustment (Line 7.26)
=	1,832,705	8.4	Additional Dollar Levy

PROPERTY TAX ADJUSTMENT AID

	338,566,149	8.5	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
-	326,854,985	8.6	2009 Taxable Valuation with Gas & Electric Utilities (Line 6.1 - FY11 Aid & Levy)
=	11,711,164	8.7	Dollar Increase in Taxable Valuation (If negative, enter zero)
/	326,854,985	8.8	2009 Taxable Valuation with Gas & Electric Utilities (Line 8.6)
=	.0358	8.9	Increase in Taxable Valuation (to 4 Decimals)
X	20,012	8.10	FY11 Property Tax Adjustment Aid (Line 8.14 - FY11 Aid & Levy)
=	716	8.11	Reduction in Property Tax Adjustment Aid
	20,012	8.12	FY11 Property Tax Adjustment Aid (Line 8.10)
-	716	8.13	Reduction in Property Tax Adjustment Aid (Line 8.11)
=	19,296	8.14	FY12 Property Tax Adjustment Aid

ADJUSTED ADDITIONAL PROPERTY TAX LEVY AID

	1591.803	***	8.15	District Weighted Enrollment (Line 3.15)
X	5,942		8.16	FY12 Regular Program State Cost Per Pupil
X	12.50%	**	8.17	Property Tax Portion of State Cost Per Pupil
=	1,182,710		8.18	Adjusted Additional Property Tax Dollar Levy
/	338,566,149		8.19	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
=	3.49329		8.20	Adjusted Additional Property Tax Levy Rate
-	3.65000		8.21	Statewide Maximum Adjusted Additional Property Tax Levy Rate
=	0.00000		8.22	Adjusted Additional Property Tax Levy Rate Reduction (if negative, enter zero)
X	338,566,149		8.23	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
=	0		8.24	FY12 Adjusted Additional Property Tax Levy Aid

PROPERTY TAX EQUITY AND RELIEF (PTER) FUNDING

	5,942		8.25	FY12 Regular Program State Cost Per Pupil
X	0.00%	**	8.26	Increase in State Foundation Cost Per Pupil Percentage
=	0		8.27	Increase in Foundation Cost Per Pupil
X	1,591.803	***	8.28	District Weighted Enrollment (Line 3.15)
=	0		8.29	Additional District Foundation Dollars from Property Tax Equity and Relief Fund

ADDITIONAL LEVY BEFORE UTILITY REPLACEMENT ADJUSTMENT

	1,832,705		8.30	Additional Dollar Levy (Line 8.4)
-	19,296		8.31	Property Tax Adjustment Aid (Line 8.14)
-	0		8.32	FY10 District Special Ed Positive Balance, Property & Utility Repl Tax Portion
-	0		8.33	FY10 AEA Special Ed Reduction, Property & Utility Replacement Tax Portion
+	20,671		8.34	AEA Statewide State Aid Reduction (Line 5.15)
-	0		8.35	Adjusted Additional Property Tax Levy Aid (Line 8.24)
-	0		8.36	Additional District Foundation Dollars from PTER Fund (Line 8.29)
=	1,834,080		8.37	Additional Levy before Utility Replacement Adjustment

FINAL STATE FOUNDATION AID

	7,709,976		9.1	Unadjusted State Foundation Aid (Line 7.21)
+	0		9.2	Minimum Aid Adjustment (Line 7.26)
+	19,296		9.3	Property Tax Adjustment Aid (Line 8.14)
+	0		9.4	FY10 District Special Ed Positive Balance, Property & Util Repl Portion (Line 8.32)
+	0		9.5	FY10 AEA Special Ed Reduction, Property & Utility Repl Tax Portion (Line 8.33)
-	20,671		9.6	AEA Statewide State Aid Reduction (Line 5.15)
+	0		9.7	Adjusted Additional Property Tax Levy Aid (Line 8.24)
+	0		9.8	Additional District Foundation Dollars from PTER Fund (Line 8.29)
+	0		9.9	Adjustment for Property Tax Repayment due to Property Assessment Appeal
+	32,087		9.10	Total Preschool Foundation Aid (Line 7.34)
=	7,740,688		9.11	State Foundation Aid

INSTRUCTIONAL SUPPORT PROGRAM

	8,396,881	10.1	FY12 Regular Program District Cost without Adjustment (Line 4.3)
+	3,023	10.2	Regular Program Budget Adjustment Adopted (Line 4.16)
=	8,399,904	10.3	Total Regular Program District Cost
X	.1000	10.4	Maximum Portion (Can't exceed .1000)
=	839,990	10.5	Unadjusted Instructional Support Program Dollars
	338,566,149	10.6	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
/	1,408.4 *	10.7	Budget Enrollment (Line 1.1)
=	240,391	10.8	District Taxable Valuation Per Pupil
	274,000	10.9	State Taxable Valuation Per Pupil
/	240,391	10.10	District Taxable Valuation Per Pupil (Line 10.8)
X	.25 **	10.11	.25
=	.2850	10.12	State Aid Portion of Program Dollars (Round to 4 Decimals)
X	839,990	10.13	Unadjusted Instructional Support Program Dollars (Line 10.5)
=	239,397	10.14	Unadjusted Instructional Support State Aid
	.00 **	10.15	Instructional Support Income Surtax Rate
X	10,017,888	10.16	District Income Tax Paid in 2009
=	0	10.17	Instructional Support Income Surtax Dollars
	839,990	10.18	Unadjusted Instructional Support Program Dollars (Line 10.5)
-	239,397	10.19	Unadjusted Instructional Support State Aid (Line 10.14)
-	0	10.20	Instructional Support Income Surtax Dollars (Line 10.17)
=	600,593	10.21	Instructional Support Property & Utility Replacement Tax Dollars
	239,397	10.22	Unadjusted Instructional Support State Aid (Line 10.14)
X	.1100000	10.23	Prorata Reduction to FY93 Statewide Total
=	26,334	10.24	Adjusted Instructional Support State Aid
+	0	10.25	Instructional Support Income Surtax Dollars (Line 10.17)
+	600,593	10.26	Instructional Support Property & Utility Replacement Tax Dollars (Line 10.21)
=	626,927	10.27	Adjusted Instructional Support Program Dollars

EDUCATIONAL IMPROVEMENT PROGRAM

	8,399,904	11.1	FY12 Total Regular Program District Cost (Line 10.3)
X	.0000	11.2	Voted Maximum Portion
=	0	11.3	Educational Improvement Program Total Dollars
	.00 **	11.4	Ed Improvement Income Surtax Rate
X	10,017,888	11.5	District Income Tax Paid in 2009 (Line 10.16)
=	0	11.6	Ed Improvement Income Surtax Dollars
	0	11.7	Educational Improvement Program Total Dollars (Line 11.3)
-	0	11.8	Ed Improvement Income Surtax Dollars (Line 11.6)
=	0	11.9	Ed Improvement Property & Utility Replacement Tax Dollars

SECTION 12 IS INTENTIONALLY BLANK

ADDITIONAL LEVY ADJUSTMENT - UTILITY REPLACEMENT

	74,577	13.1	Additional Levy Utility Replacement Paid FY11
-	76,111	13.2	Additional Levy Utility Replacement Budgeted FY11
=	(1,534)	13.3	Additional Levy Utility Replacement Adjustment
	1,834,080	13.4	Additional Levy before Utility Replacement Adjustment (Line 8.37)
	(1,534)	13.5	Additional Levy Utility Replacement Adjustment (Line 13.3)
=	1,835,614	13.6	Additional Levy Adjusted for Utility Replacement
	(1,582)	13.7	Uniform Levy Utility Replacement Adjustment (Line 6.6)
+	(1,534)	13.8	Additional Levy Utility Replacement Adjustment (Line 13.3)
=	(3,116)	13.9	Total Utility Replacement Adjustment

SECTION 14 IS INTENTIONALLY BLANK

SUMMARY OF GENERAL FUND LEVIES

	1,828,257	15.1	Uniform Levy Dollars before Utility Replacement Adjustment (Line 6.3)
+	1,835,614	15.2	Additional Levy Dollars Adjusted for Utility Replacement (Line 13.6)
=	3,663,871	15.3	Total Levy to Fund Combined District Cost
+	600,593	15.4	Instructional Support Levy (Line 10.21)
+	0	15.5	Ed Improvement Levy (Line 11.9)
		15.6	This Line is Intentionally Blank
		15.7	This Line is Intentionally Blank
=	4,264,464	15.8	Levy to Fund Budget Authority
+	238,525	15.9	Cash Reserve Levy - SBRC
+	493,000	15.10	Cash Reserve Levy - Other
-	0	15.11	Use of Fund Balance to Reduce Levy
=	4,995,989	15.12	Total General Fund Levy
/	338,566,149	15.13	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
=	14.75632	15.14	General Fund Levy Rate

STATE PAYMENTS TO AEA AND DISTRICT

	401,049	16.1	AEA Special Ed Support District Cost without Adjustment (Line 4.49)
+	0	16.2	AEA Special Ed Support Adjustment (Line 4.54)
+	69,307	16.3	AEA Media Services District Cost (Line 4.60)
+	76,037	16.4	AEA Ed Services District Cost (Line 4.63)
+	0	16.5	AEA Sharing District Cost (Line 4.66)
+	32,152	16.6	AEA Teacher Salary Supplement District Cost (Line 4.74)
+	4,134	16.7	AEA Professional Development Supplement District Cost (Line 4.82)
-	20,671	16.8	AEA Statewide State Aid Reduction (Line 5.15)
=	562,008	16.9	State Payments to AEA
	7,740,688	16.10	State Foundation Aid (Line 9.11)
-	562,008	16.11	State Payments to AEA (Line 16.9)
=	7,178,680	16.12	State Payments to District

SUMMARY OF GENERAL FUND BUDGET AUTHORITY

+	11,369,356	17.1	Combined District Cost (Line 5.18)
+	4,596,604	17.2	Estimated FY11 Unspent Budget Authority
+	0	17.3	Allowance for Construction Project by SBRC
+	626,927	17.4	Adjusted Instructional Support Program Dollars (Line 10.27)
+	0	17.5	Ed Improvement Program (Line 11.3)
+	32,087	17.6	Total Preschool Foundation Aid (Line 7.34)
		17.7	This Line is Intentionally Blank
+	1,463,766	17.8	Estimated FY12 Other Miscellaneous Income
=	18,088,740	17.9	Estimated Total Maximum General Fund Budget Authority

SUMMARY OF FINANCING FOR GENERAL FUND MAXIMUM BUDGET

	4,596,604	18.1	Estimated FY11 Unspent Budget Authority (Line 17.2)
+	0	18.2	Allowance for Construction Project by SBRC (Line 17.3)
+	4,264,464	18.3	Levy to Fund Budget Authority (Line 15.8)
+	7,740,688	18.4	State Foundation Aid (Line 9.11)
+	26,334	18.5	Adjusted Instructional Support State Aid (Line 10.24)
+	0	18.6	Instructional Support Income Surtax Dollars (Line 10.25)
+	0	18.7	Ed Improvement Income Surtax Dollars (Line 11.6)
		18.8	This Line is Intentionally Blank
+	(3,116)	18.9	Total Utility Replacement Adjustment (Line 13.9)
+	1,463,766	18.10	Estimated FY12 Other Miscellaneous Income (Line 17.8)
=	18,088,740	18.11	Estimated Financing for Total General Fund Maximum Budget

VOTED PHYSICAL PLANT & EQUIPMENT (PPEL)

	366,839,320	19.1	2010 Taxable and TIF Valuations with Gas & Electric (enter TIF on TaxCert tab)
X	.00000	19.2	Voted PPEL Rate Limit (Maximum 1.34)
=	0	19.3	Maximum Voted PPEL Dollars (Enter loan agreements on Line 1, Form 703)
	.00	** 19.4	Voted PPEL Income Surtax Rate
X	10,017,888	19.5	District Income Tax Paid in 2009 (Line 10.16)
=	0	19.6	Voted PPEL Income Surtax Dollars
	0	19.7	Maximum Voted PPEL Dollars (Line 19.3)
-	0	19.8	Voted PPEL Income Surtax Dollars (Line 19.6)
=	0	19.9	Voted PPEL Levy

ALL INCOME SURTAX RATES & GENERAL FUND SURTAX DOLLARS

	.00	** 20.1	Instructional Support Income Surtax Rate (Line 10.15)
+	.00	** 20.2	Ed Improvement Income Surtax Rate (Line 11.4)
		20.3	This Line is Intentionally Blank
		20.4	This Line is Intentionally Blank
+	.00	** 20.5	Voted PPEL Income Surtax Rate (Line 19.4)
=	.00	** 20.6	Total Income Surtax Rate (cannot exceed .20)
	0	20.7	Instructional Support Income Surtax Dollars (Line 10.25)
+	0	20.8	Ed Improvement Income Surtax Dollars (Line 11.6)
		20.9	This Line is Intentionally Blank
		20.10	This Line is Intentionally Blank
=	0	20.11	Total General Fund Income Surtax Dollars

OTHER PROPERTY & UTILITY REPLACEMENT TAXES

	500,000	21.1	Management
	0	21.2	Amana Library
	121,057	21.3	Regular Physical Plant & Equipment
	0	21.4	Reorganization Equalization Levy
	0	21.5	Emergency Levy (for Disaster Recovery)
	0	21.6	Public Education and Recreation
	684,328	21.7	Debt Service (Complete Form 703)

2%

ADOPTION OF BUDGET AND TAXES
JULY 1, 2011-JUNE 30, 2012

Department of Management - Form S-TX

ADEL-DESOTO-MINBURN

District Number 0027

Total Special Program Funding

Instructional Support (A&L line 10.5)	097	847,998
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	0

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	096	0
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	0

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	3,674,367			
+Instructional Support Levy (A&L line 15.4)	2	606,319			
+Educational Improvement Levy (A&L line 15.5)	3	0			
	4				
	5				
+Cash Reserve Levy - SBRC (A&L line 15.9)	6	238,525			
+Cash Reserve Levy - Other (A&L line 15.10)	7	474,654			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	8	0			
=Subtotal General Fund Levy (A&L line 15.12)	9	4,993,865	14.75004	4,771,046	222,819
+Management	10	500,000	1.47682	477,692	22,308
+Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	0			
=Subtotal Voted Physical Plant & Equipment	14	0	.00000	0	0
+Regular Physical Plant & Equipment	15	121,057	.33000	116,072	4,985
=Total Physical Plant & Equipment	16	121,057			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	684,328	1.86547	656,147	28,181
GRAND TOTAL	22	6,299,250	18.42233	6,020,957	278,293

1-1-10 Taxable Valuation	WITH Gas & Electric Utilities	338,566,149	WITHOUT Gas&Elec	323,459,849
1-1-10 Tax Increment Valuation	WITH Gas & Electric Utilities	28,273,171	WITHOUT Gas&Elec	28,273,171
1-1-10 Debt Service & PPEL Valuation	WITH Gas & Electric Utilities	366,839,320	WITHOUT Gas&Elec	351,733,020

I certify this budget is in compliance with the following statements:

- ____ The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- ____ The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- ____ Adopted property taxes do not exceed published amounts.
- ____ Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- ____ Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- ____ This budget was certified on or before April 15, 2011.

____ District Secretary

____ County Auditor

NOTICE OF PUBLIC HEARING
PROPOSED ADEL-DESOTO-MINBURN SCHOOL BUDGET SUMMARY
FISCAL YEAR 2011-2012

Department of Management - Form S-PB-8

		Budget 2012	Re-est. 2011	Actual 2010	Avg % 10-12
Taxes Levied on Property	1	6,020,957	5,814,797	5,339,820	6.2%
Utility Replacement Excise Tax	2	278,293	267,659	277,664	0.1%
Income Surtaxes	3	0	0	0	
Tuition\Transportation Received	4	1,079,220	1,079,220	1,068,206	
Earnings on Investments	5	9,772	10,742	12,021	
Nutrition Program Sales	6	515,500	515,500	514,579	
Student Activities and Sales	7	188,829	163,829	188,298	
Other Revenues from Local Sources	8	1,421,340	1,384,490	1,324,765	
Revenue from Intermediary Sources	9	0	0	5,975	
State Foundation Aid	10	7,836,237	7,009,429	5,199,292	
Instructional Support State Aid	11	26,585	47,139	0	
Other State Sources	12	37,000	36,650	927,987	
ARRA Fiscal Stabilization (in formula)	13	0	136,510	615,386	
Title I Grants	14	83,000	82,756	79,952	
IDEA and Other Federal Sources	15	327,755	673,074	616,811	
Total Revenues	16	17,824,488	17,221,795	16,170,756	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	834,602	831,604	852,009	
Proceeds of Fixed Asset Dispositions	19	0	0	33,821	
Total Revenues & Other Sources	20	18,659,090	18,053,399	17,056,586	
Beginning Fund Balance	21	4,017,590	3,237,981	2,416,808	
Total Resources	22	22,676,680	21,291,380	19,473,394	
<i>*Instruction</i>	23	9,237,242	8,974,000	8,379,081	5.0%
Student Support Services	24	448,385	431,206	398,045	
Instructional Staff Support Services	25	456,500	427,600	418,460	
General Administration	26	425,000	394,227	392,137	
School/Building Administration	27	728,000	710,500	752,682	
Business & Central Administration	28	459,130	466,699	358,594	
Plant Operation and Maintenance	29	1,306,000	1,307,139	1,261,028	
Student Transportation	30	717,200	537,500	500,867	
This row is intentionally left blank	31	0	0	0	
<i>*Total Support Services (lines 24-31)</i>	31A	4,540,215	4,274,871	4,081,813	5.5%
<i>*Noninstructional Programs</i>	32	755,000	727,000	712,422	2.9%
Facilities Acquisition and Construction	33	350,000	450,000	216,458	
Debt Service	34	1,470,485	1,473,536	1,471,610	
AEA Support - Direct to AEA	35	568,011	542,779	522,020	
<i>*Total Other Expenditures (lines 33-35)</i>	35A	2,388,496	2,466,315	2,210,088	4.0%
Total Expenditures	36	16,920,953	16,442,186	15,383,404	
Transfers Out	37	834,602	831,604	852,009	
Total Expenditures & Other Uses	38	17,755,555	17,273,790	16,235,413	
Ending Fund Balance	39	4,921,125	4,017,590	3,237,981	
Total Requirements	40	22,676,680	21,291,380	19,473,394	

Proposed Tax Rate (per \$1,000 taxable valuation)

18.42233

Location of Public Hearing:

Date of Hearing:

Time of Hearing:

Adel DeSoto Minburn 6-8 Middle School
801 Nile Kinnick Drive S
Adel, Iowa 50003

04/11/11

xx/xx/xx

6:00 PM

The Board of Directors will conduct a public hearing on the proposed 2011/12 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

AEA/Dist No. 11 0027

FY 2012 Aid and Levy Worksheet

ADEL-DESOTO-MINBURN

2.0000 Enter Regular Program Allowable Growth Percent

2.0000 Enter Teacher Salary Supplement Allowable Growth Percent

2.0000 Enter Professional Development Supplement Allowable Growth Percent

2.0000 Enter Early Intervention Supplement Allowable Growth Percent

BUDGET ENROLLMENT

	1,408.4 *	1.1	Budget Enrollment (Oct 2010 Basic Enrollment)
	.00 **	1.2	Audited Change in Oct 2009 Headcount
X	5,903	1.3	FY11 Regular Program District Cost Per Pupil (Line 2.3 - FY11 Aid and Levy)
=	0	1.4	Enrollment Audit Adjustment
	5,148	1.5	FY11 Regular Program Foundation Cost Per Pupil
X	.00 **	1.6	Audited Change in Oct 2009 Headcount (Line 1.2)
=	0	1.7	Enrollment Audit Adjustment - State Aid Portion

COST PER PUPIL AMOUNTS

	5,903	2.1	FY11 Regular Program District Cost Per Pupil (Line 1.3)
+	118	2.2	FY12 Regular Program Growth Per Pupil
=	6,021	2.3	FY12 Regular Program District Cost Per Pupil
	518.31 **	2.4	FY11 Teacher Salary Supplement Cost Per Pupil (Line 2.6 - FY11 Aid and Levy)
+	10.14 **	2.5	FY12 Teacher Salary Supplement Growth Per Pupil
=	528.45 **	2.6	FY12 Teacher Salary Supplement Cost Per Pupil
	55.71 **	2.7	FY11 Professional Dev Suppl Cost Per Pupil (Line 2.9 - FY11 Aid and Levy)
+	1.15 **	2.8	FY12 Professional Development Supplement Growth Per Pupil
=	56.86 **	2.9	FY12 Professional Development Supplement Cost Per Pupil
	57.53 **	2.10	FY11 Early Intervention Suppl Cost Per Pupil (Line 2.12 - FY11 Aid and Levy)
+	1.25 **	2.11	FY12 Early Intervention Supplement Growth Per Pupil
=	58.78 **	2.12	FY12 Early Intervention Supplement Cost Per Pupil

WEIGHTED ENROLLMENT

	51.84 **	3.1	0.72 Special Ed Weighting in Addition to 1.0
+	96.22 **	3.2	1.21 Special Ed Weighting in Addition to 1.0
+	27.40 **	3.3	2.74 Special Ed Weighting in Addition to 1.0
=	175.46 **	3.4	Total Special Ed Weighting in Addition to 1.0
+	1,408.4 *	3.5	Budget Enrollment (Line 1.1)
=	1,583.86 **	3.6	AEA Weighted Enrollment
+	.00 **	3.7	AEA Supplementary Weight for Sharing
=	1,583.86 **	3.8	AEA Weighted Enrollment with AEA Supplementary Weight for Sharing
+	2.750 ***	3.9	Supplementary Weighting - Sharing
+	4.973 ***	3.10	Supplementary Weighting - At-Risk Formula
+	.22 **	3.11	Supplementary Weighting - ESL
+	.000 ***	3.12	Supplementary Weighting - Reorganization Incentives
=	7.943 ***	3.13	Total Supplementary Weighting
+	1,583.86 **	3.14	AEA Weighted Enrollment (Line 3.6)
=	1,591.803 ***	3.15	District Weighted Enrollment
-	175.46 **	3.16	Total Special Ed Weighting in Addition to 1.0 (Line 3.4)
=	1,416.343 ***	3.17	District Weighted Enrollment without Special Ed Weightings

REGULAR PROGRAM DISTRICT COST CALCULATIONS

	6,021	4.1	FY12 Regular Program District Cost Per Pupil (Line 2.3)
X	1,408.4 *	4.2	Budget Enrollment (Line 1.1)
=	8,479,976	4.3	FY12 Regular Program District Cost without Adjustment
	6,743,860	4.4	Base (FY04) Regular Program District Cost
+	0	4.5	Base (FY04) Regular Program Budget Adjustment
=	6,743,860	4.6	Base (FY04) Total Regular Program District Cost
-	8,479,976	4.7	FY12 Regular Program District Cost without Adjustment (Line 4.3)
=	0	4.8	Reduction in RPDC from Base Year Total RPDC (if negative, enter zero)
X	0.20 **	4.9	FY12 Scale-Down Budget Adjustment Percentage
=	0	4.10	FY12 Scale-Down Budget Adjustment Calculated
	8,316,737	4.11	FY11 Regular Program District Cost (Line 4.3 - FY11 Aid & Levy)
X	1.01 **	4.12	101% Budget Adjustment
=	8,399,904	4.13	101% of FY11 Regular Program District Cost
-	8,479,976	4.14	FY12 Regular Program District Cost without Adjustment (Line 4.3)
=	0	4.15	FY12 101% Budget Adjustment Calculated
	0	4.16	FY12 Regular Program Budget Adjustment, line 4.10 or line 4.15, whichever is larger.

OTHER DISTRICT COST CALCULATIONS

	6,021		4.17	FY12 Regular Program District Cost Per Pupil (Line 2.3)
X	7,943	***	4.18	Total Supplementary Weighting (Line 3.13)
=	47,825		4.19	District Cost for Supplementary Weighting
	6,021		4.20	FY12 Regular Program District Cost Per Pupil (Line 2.3)
X	175.46	**	4.21	Total Special Ed Weighting in Addition to 1.0 (Line 3.4)
=	1,056,445		4.22	Special Education Instruction District Cost
	528.45	**	4.23	FY12 Teacher Salary Supplement District Cost Per Pupil (Line 2.6)
X	1,408.4	*	4.24	Budget Enrollment (Line 1.1)
=	744,269		4.25	Unadjusted Teacher Salary Supplement District Cost
	730,247		4.26	FY11 Unadj Teacher Salary Suppl District Cost (Line 4.25 - FY11 Aid and Levy)
-	744,269		4.27	Unadjusted Teacher Salary Supplement District Cost (Line 4.25)
=	0		4.28	Teacher Salary Supplement Budget Adjustment (if negative, enter zero)
+	744,269		4.29	Unadjusted Teacher Salary Supplement District Cost (Line 4.25)
=	744,269		4.30	Teacher Salary Supplement District Cost
	56.86	**	4.31	FY12 Professional Development Supplement District Cost Per Pupil (Line 2.9)
X	1,408.4	*	4.32	Budget Enrollment (Line 1.1)
=	80,082		4.33	Unadjusted Professional Development Supplement District Cost
	78,490		4.34	FY11 Unadjusted Prof Dev Suppl District Cost (Line 4.33 - FY11 Aid and Levy)
-	80,082		4.35	Unadjusted Professional Development Supplement District Cost (Line 4.33)
=	0		4.36	Professional Development Supplement Budget Adjustment (if negative, enter zero)
+	80,082		4.37	Unadjusted Professional Development Supplement District Cost (Line 4.33)
=	80,082		4.38	Professional Development Supplement District Cost
	58.78	**	4.39	FY12 Early Intervention Supplement District Cost Per Pupil (Line 2.12)
X	1,408.4	*	4.40	Budget Enrollment (Line 1.1)
=	82,786		4.41	Unadjusted Early Intervention Supplement District Cost
	81,054		4.42	FY11 Unadj Early Intervention Suppl District Cost (Line 4.41 - FY11 Aid and Levy)
-	82,786		4.43	Unadjusted Early Intervention Supplement District Cost (Line 4.41)
=	0		4.44	Early Intervention Supplement Budget Adjustment (if negative, enter zero)
+	82,786		4.45	Unadjusted Early Intervention Supplement District Cost (Line 4.41)
=	82,786		4.46	Early Intervention Supplement District Cost

AEA DISTRICT COST CALCULATIONS

	255.80	**	4.47	AEA Special Ed Support Cost Per Pupil
X	1,583.86	**	4.48	AEA Weighted Enrollment (Line 3.6)
=	405,151		4.49	AEA Special Ed Support District Cost without Adjustment
	390,993		4.50	FY11 AEA Special Ed Support Dist Cost (Line 4.49 - FY11 Aid & Levy)
+	0		4.51	FY11 AEA Special Ed Support Adjustment (Line 4.54 - FY11 Aid & Levy)
=	390,993		4.52	FY11 Total AEA Special Ed Support District Cost
-	405,151		4.53	AEA Special Ed Support District Cost without Adjustment (Line 4.49)
=	0		4.54	AEA Special Ed Support Adjustment (If negative, enter zero)
	1,408.4	*	4.55	Budget Enrollment (Line 1.1)
+	21		4.56	Resident Accredited Nonpublic Students
-	.0	*	4.57	Shared-Time Nonpublic Pupils Counted in Line 1.1
=	1,429		4.58	Total Enrollment Served - AEA Media and Ed Services
X	48.98	**	4.59	FY12 AEA Media Cost Per Pupil
=	69,992		4.60	AEA Media Services District Cost
	1,429		4.61	Total Enrollment Served - AEA Media and Ed Services (Line 4.58)
X	53.74	**	4.62	FY12 AEA Ed Services Cost Per Pupil
=	76,794		4.63	AEA Ed Services District Cost
	.00	**	4.64	AEA Supplementary Weight for Sharing (Line 3.7)
X	255.80	**	4.65	AEA Special Ed Support Cost Per Pupil (Line 4.47)
=	0		4.66	AEA Sharing District Cost
	20.56	**	4.67	FY12 AEA Teacher Salary Supplement District Cost Per Pupil
X	1,583.86	**	4.68	AEA Weighted Enrollment (Line 3.6)
=	32,564		4.69	Unadjusted AEA Teacher Salary Supplement District Cost
	31,248		4.70	FY11 Unadj AEA Teacher Salary Suppl District Cost (Line 4.69 - FY11 Aid and Levy)
-	32,564		4.71	Unadjusted AEA Teacher Salary Supplement District Cost (Line 4.69)
=	0		4.72	AEA Teacher Salary Supplement Budget Adjustment (if negative, enter zero)
+	32,564		4.73	Unadjusted AEA Teacher Salary Supplement District Cost (Line 4.69)
=	32,564		4.74	AEA Teacher Salary Supplement District Cost
	2.64	**	4.75	FY12 AEA Professional Development Supplement District Cost Per Pupil
X	1,583.86	**	4.76	AEA Weighted Enrollment (Line 3.6)
=	4,181		4.77	Unadjusted AEA Professional Development Supplement District Cost
	4,025		4.78	FY11 Unadj AEA Prof Dev Suppl District Cost (Line 4.77 - FY11 Aid and Levy)
-	4,181		4.79	Unadjusted AEA Professional Development Supplement District Cost (Line 4.77)
=	0		4.80	AEA Professional Development Suppl Budget Adjustment (if negative, enter zero)
+	4,181		4.81	Unadjusted AEA Professional Development Supplement District Cost (Line 4.77)
=	4,181		4.82	AEA Professional Development Supplement District Cost

COMBINED DISTRICT COST SUMMARY

	8,479,976	5.1	Regular Program District Cost without Adjustment (Line 4.3)
+	0	5.2	Regular Program Budget Adjustment Adopted (Line 4.16)
+	47,825	5.3	District Cost for Supplementary Weighting (Line 4.19)
+	1,056,445	5.4	Special Education Instruction District Cost (Line 4.22)
+	744,269	5.5	Teacher Salary Supplement District Cost (Line 4.30)
+	80,082	5.6	Professional Development Supplement District Cost (Line 4.38)
+	82,786	5.7	Early Intervention Supplement District Cost (Line 4.46)
+	405,151	5.8	AEA Special Ed Support District Cost without Adjustment (Line 4.49)
+	0	5.9	AEA Special Ed Support Adjustment (Line 4.54)
+	69,992	5.10	AEA Media Services District Cost (Line 4.60)
+	76,794	5.11	AEA Ed Services District Cost (Line 4.63)
+	0	5.12	AEA Sharing District Cost (Line 4.66)
+	32,564	5.13	AEA Teacher Salary Supplement District Cost (Line 4.74)
+	4,181	5.14	AEA Professional Development Supplement District Cost (Line 4.82)
-	20,671	5.15	AEA Statewide State Aid Reduction
+	415,689	5.16	FY12 SBRC Allowable Growth - Dropout
+	0	5.17	Enrollment Audit Adjustment (Line 1.4)
=	11,475,083	5.18	Combined District Cost

UNIFORM LEVY DOLLARS

	338,566,149	6.1	2010 Taxable Valuation with Gas & Electric Utilities (Enter on TaxCert tab)
X	5.40000	6.2	Uniform Levy Rate
=	1,828,257	6.3	Uniform Levy Dollars before Utility Replacement Adjustment

UNIFORM LEVY UTILITY REPLACEMENT ADJUSTMENT

	76,881	6.4	Uniform Levy Utility Replacement Paid FY11
-	78,463	6.5	Uniform Levy Utility Replacement Budgeted FY11
=	(1,582)	6.6	Uniform Levy Utility Replacement Adjustment
+	1,828,257	6.7	Uniform Levy Dollars Before Utility Replacement Adjustment (Line 6.3)
=	1,826,675	6.8	Uniform Levy Dollars Adjusted for Utility Replacement

STATE FOUNDATION AID

	5,251	7.1	State Regular Program Foundation Cost Per Pupil
X	1,416,343	*** 7.2	District Weighted Enrollment without Special Ed Weightings (Line 3.17)
=	7,437,217	7.3	District Foundation Dollars without Special Ed
	5,251	7.4	State Special Ed Program Foundation Cost Per Pupil
X	175.46	** 7.5	Total Special Ed Weighting in Addition to 1.0 (Line 3.4)
=	921,340	7.6	District Special Ed Foundation Dollars
	208	7.7	State AEA Special Ed Support Foundation Cost Per Pupil
X	1,583.86	** 7.8	AEA Weighted Enrollment with AEA Supplementary Weight for Sharing (Line 3.8)
=	329,443	7.9	AEA Foundation Dollars for Special Ed and Sharing
+	32,564	7.10	AEA Teacher Salary Supplement District Cost (Line 4.74)
+	4,181	7.11	AEA Professional Development Supplement District Cost (Line 4.82)
=	366,188	7.12	Total AEA Foundation Dollars
+	7,437,217	7.13	District Foundation Dollars without Special Ed (Line 7.3)
+	921,340	7.14	District Special Ed Foundation Dollars (Line 7.6)
+	0	7.15	Enrollment Audit Adjustment - State Aid Portion (Line 1.7)
+	744,269	7.16	Teacher Salary Supplement District Cost (Line 4.30)
+	80,082	7.17	Professional Development Supplement District Cost (Line 4.38)
+	82,786	7.18	Early Intervention Supplement District Cost (Line 4.46)
=	9,631,882	7.19	Total Foundation Dollars
-	1,826,675	7.20	Uniform Levy Dollars Adjusted for Utility Replacement (Line 6.8)
=	7,805,207	7.21	Unadjusted State Foundation Aid
	1,591,803	*** 7.22	District Weighted Enrollment (Line 3.15)
X	300	7.23	\$300 Minimum Aid Per Pupil
=	477,541	7.24	Minimum Aid
-	7,805,207	7.25	Unadjusted State Foundation Aid (Line 7.21)
=	0	7.26	Minimum Aid Adjustment (If Negative, Enter Zero)

PRESCHOOL FOUNDATION AID

	5.4	* 7.27	Preschool Budget Enrollment (Actual Enrollment X 60%)
X	6,001	7.28	FY12 Regular Program State Cost Per Pupil
=	32,405	7.29	Preschool Foundation Aid
	.0	7.30	Audited Change in October 2009 Preschool Budget Enrollment
X	5,883	7.31	FY11 Regular Program State Cost Per Pupil
=	0	7.32	Preschool Enrollment Audit Adjustment
+	32,405	7.33	Preschool Foundation Aid (Line 7.29)
=	32,405	7.34	Total Preschool Foundation Aid

ADDITIONAL DOLLAR LEVY

	11,475,083	8.1	Combined District Cost (Line 5.18)
-	9,631,882	8.2	Total Foundation Dollars (Line 7.19)
-	0	8.3	Minimum Aid Adjustment (Line 7.26)
=	1,843,201	8.4	Additional Dollar Levy

PROPERTY TAX ADJUSTMENT AID

	338,566,149	8.5	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
-	326,854,985	8.6	2009 Taxable Valuation with Gas & Electric Utilities (Line 6.1 - FY11 Aid & Levy)
=	11,711,164	8.7	Dollar Increase in Taxable Valuation (If negative, enter zero)
/	326,854,985	8.8	2009 Taxable Valuation with Gas & Electric Utilities (Line 8.6)
=	.0358	8.9	Increase in Taxable Valuation (to 4 Decimals)
X	20,012	8.10	FY11 Property Tax Adjustment Aid (Line 8.14 - FY11 Aid & Levy)
=	716	8.11	Reduction in Property Tax Adjustment Aid
	20,012	8.12	FY11 Property Tax Adjustment Aid (Line 8.10)
-	716	8.13	Reduction in Property Tax Adjustment Aid (Line 8.11)
=	19,296	8.14	FY12 Property Tax Adjustment Aid

ADJUSTED ADDITIONAL PROPERTY TAX LEVY AID

	1591.803	***	8.15	District Weighted Enrollment (Line 3.15)
X	6,001		8.16	FY12 Regular Program State Cost Per Pupil
X	12.50%	**	8.17	Property Tax Portion of State Cost Per Pupil
=	1,193,852		8.18	Adjusted Additional Property Tax Dollar Levy
/	338,566,149		8.19	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
=	3.52620		8.20	Adjusted Additional Property Tax Levy Rate
-	3.65000		8.21	Statewide Maximum Adjusted Additional Property Tax Levy Rate
=	0.00000		8.22	Adjusted Additional Property Tax Levy Rate Reduction (if negative, enter zero)
X	338,566,149		8.23	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
=	0		8.24	FY12 Adjusted Additional Property Tax Levy Aid

PROPERTY TAX EQUITY AND RELIEF (PTER) FUNDING

	6,001		8.25	FY12 Regular Program State Cost Per Pupil
X	0.00%	**	8.26	Increase in State Foundation Cost Per Pupil Percentage
=	0		8.27	Increase in Foundation Cost Per Pupil
X	1,591.803	***	8.28	District Weighted Enrollment (Line 3.15)
=	0		8.29	Additional District Foundation Dollars from Property Tax Equity and Relief Fund

ADDITIONAL LEVY BEFORE UTILITY REPLACEMENT ADJUSTMENT

	1,843,201		8.30	Additional Dollar Levy (Line 8.4)
-	19,296		8.31	Property Tax Adjustment Aid (Line 8.14)
-	0		8.32	FY10 District Special Ed Positive Balance, Property & Utility Repl Tax Portion
-	0		8.33	FY10 AEA Special Ed Reduction, Property & Utility Replacement Tax Portion
+	20,671		8.34	AEA Statewide State Aid Reduction (Line 5.15)
-	0		8.35	Adjusted Additional Property Tax Levy Aid (Line 8.24)
-	0		8.36	Additional District Foundation Dollars from PTER Fund (Line 8.29)
=	1,844,576		8.37	Additional Levy before Utility Replacement Adjustment

FINAL STATE FOUNDATION AID

	7,805,207		9.1	Unadjusted State Foundation Aid (Line 7.21)
+	0		9.2	Minimum Aid Adjustment (Line 7.26)
+	19,296		9.3	Property Tax Adjustment Aid (Line 8.14)
+	0		9.4	FY10 District Special Ed Positive Balance, Property & Util Repl Portion (Line 8.32)
+	0		9.5	FY10 AEA Special Ed Reduction, Property & Utility Repl Tax Portion (Line 8.33)
-	20,671		9.6	AEA Statewide State Aid Reduction (Line 5.15)
+	0		9.7	Adjusted Additional Property Tax Levy Aid (Line 8.24)
+	0		9.8	Additional District Foundation Dollars from PTER Fund (Line 8.29)
+	0		9.9	Adjustment for Property Tax Repayment due to Property Assessment Appeal
+	32,405		9.10	Total Preschool Foundation Aid (Line 7.34)
=	7,836,237		9.11	State Foundation Aid

INSTRUCTIONAL SUPPORT PROGRAM

	8,479,976	10.1	FY12 Regular Program District Cost without Adjustment (Line 4.3)
+	0	10.2	Regular Program Budget Adjustment Adopted (Line 4.16)
=	8,479,976	10.3	Total Regular Program District Cost
X	.1000	10.4	Maximum Portion (Can't exceed .1000)
=	847,998	10.5	Unadjusted Instructional Support Program Dollars
	338,566,149	10.6	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
/	1,408.4 *	10.7	Budget Enrollment (Line 1.1)
=	240,391	10.8	District Taxable Valuation Per Pupil
	274,000	10.9	State Taxable Valuation Per Pupil
/	240,391	10.10	District Taxable Valuation Per Pupil (Line 10.8)
X	.25 **	10.11	.25
=	.2850	10.12	State Aid Portion of Program Dollars (Round to 4 Decimals)
X	847,998	10.13	Unadjusted Instructional Support Program Dollars (Line 10.5)
=	241,679	10.14	Unadjusted Instructional Support State Aid
	.00 **	10.15	Instructional Support Income Surtax Rate
X	10,017,888	10.16	District Income Tax Paid in 2009
=	0	10.17	Instructional Support Income Surtax Dollars
	847,998	10.18	Unadjusted Instructional Support Program Dollars (Line 10.5)
-	241,679	10.19	Unadjusted Instructional Support State Aid (Line 10.14)
-	0	10.20	Instructional Support Income Surtax Dollars (Line 10.17)
=	606,319	10.21	Instructional Support Property & Utility Replacement Tax Dollars
	241,679	10.22	Unadjusted Instructional Support State Aid (Line 10.14)
X	.1100000	10.23	Prorata Reduction to FY93 Statewide Total
=	26,585	10.24	Adjusted Instructional Support State Aid
+	0	10.25	Instructional Support Income Surtax Dollars (Line 10.17)
+	606,319	10.26	Instructional Support Property & Utility Replacement Tax Dollars (Line 10.21)
=	632,904	10.27	Adjusted Instructional Support Program Dollars

EDUCATIONAL IMPROVEMENT PROGRAM

	8,479,976	11.1	FY12 Total Regular Program District Cost (Line 10.3)
X	.0000	11.2	Voted Maximum Portion
=	0	11.3	Educational Improvement Program Total Dollars
	.00 **	11.4	Ed Improvement Income Surtax Rate
X	10,017,888	11.5	District Income Tax Paid in 2009 (Line 10.16)
=	0	11.6	Ed Improvement Income Surtax Dollars
	0	11.7	Educational Improvement Program Total Dollars (Line 11.3)
-	0	11.8	Ed Improvement Income Surtax Dollars (Line 11.6)
=	0	11.9	Ed Improvement Property & Utility Replacement Tax Dollars

SECTION 12 IS INTENTIONALLY BLANK

ADDITIONAL LEVY ADJUSTMENT - UTILITY REPLACEMENT

	74,577	13.1	Additional Levy Utility Replacement Paid FY11
-	76,111	13.2	Additional Levy Utility Replacement Budgeted FY11
=	(1,534)	13.3	Additional Levy Utility Replacement Adjustment
	1,844,576	13.4	Additional Levy before Utility Replacement Adjustment (Line 8.37)
-	(1,534)	13.5	Additional Levy Utility Replacement Adjustment (Line 13.3)
=	1,846,110	13.6	Additional Levy Adjusted for Utility Replacement
	(1,582)	13.7	Uniform Levy Utility Replacement Adjustment (Line 6.6)
+	(1,534)	13.8	Additional Levy Utility Replacement Adjustment (Line 13.3)
=	(3,116)	13.9	Total Utility Replacement Adjustment

SECTION 14 IS INTENTIONALLY BLANK

SUMMARY OF GENERAL FUND LEVIES

	1,828,257	15.1	Uniform Levy Dollars before Utility Replacement Adjustment (Line 6.3)
+	1,846,110	15.2	Additional Levy Dollars Adjusted for Utility Replacement (Line 13.6)
=	3,674,367	15.3	Total Levy to Fund Combined District Cost
+	606,319	15.4	Instructional Support Levy (Line 10.21)
+	0	15.5	Ed Improvement Levy (Line 11.9)
		15.6	This Line is Intentionally Blank
		15.7	This Line is Intentionally Blank
=	4,280,686	15.8	Levy to Fund Budget Authority
+	238,525	15.9	Cash Reserve Levy - SBRC
+	474,654	15.10	Cash Reserve Levy - Other
-	0	15.11	Use of Fund Balance to Reduce Levy
=	4,993,865	15.12	Total General Fund Levy
/	338,566,149	15.13	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
=	14.75004	15.14	General Fund Levy Rate

STATE PAYMENTS TO AEA AND DISTRICT

	405,151	16.1	AEA Special Ed Support District Cost without Adjustment (Line 4.49)
+	0	16.2	AEA Special Ed Support Adjustment (Line 4.54)
+	69,992	16.3	AEA Media Services District Cost (Line 4.60)
+	76,794	16.4	AEA Ed Services District Cost (Line 4.63)
+	0	16.5	AEA Sharing District Cost (Line 4.66)
+	32,564	16.6	AEA Teacher Salary Supplement District Cost (Line 4.74)
+	4,181	16.7	AEA Professional Development Supplement District Cost (Line 4.82)
-	20,671	16.8	AEA Statewide State Aid Reduction (Line 5.15)
=	568,011	16.9	State Payments to AEA
	7,836,237	16.10	State Foundation Aid (Line 9.11)
-	568,011	16.11	State Payments to AEA (Line 16.9)
=	7,268,226	16.12	State Payments to District

SUMMARY OF GENERAL FUND BUDGET AUTHORITY

+	11,475,083	17.1	Combined District Cost (Line 5.18)
+	4,596,604	17.2	Estimated FY11 Unspent Budget Authority
+	0	17.3	Allowance for Construction Project by SBRC
+	632,904	17.4	Adjusted Instructional Support Program Dollars (Line 10.27)
+	0	17.5	Ed Improvement Program (Line 11.3)
+	32,405	17.6	Total Preschool Foundation Aid (Line 7.34)
		17.7	This Line is Intentionally Blank
+	1,463,766	17.8	Estimated FY12 Other Miscellaneous Income
=	18,200,762	17.9	Estimated Total Maximum General Fund Budget Authority

SUMMARY OF FINANCING FOR GENERAL FUND MAXIMUM BUDGET

	4,596,604	18.1	Estimated FY11 Unspent Budget Authority (Line 17.2)
+	0	18.2	Allowance for Construction Project by SBRC (Line 17.3)
+	4,280,686	18.3	Levy to Fund Budget Authority (Line 15.8)
+	7,836,237	18.4	State Foundation Aid (Line 9.11)
+	26,585	18.5	Adjusted Instructional Support State Aid (Line 10.24)
+	0	18.6	Instructional Support Income Surtax Dollars (Line 10.25)
+	0	18.7	Ed Improvement Income Surtax Dollars (Line 11.6)
		18.8	This Line is Intentionally Blank
+	(3,116)	18.9	Total Utility Replacement Adjustment (Line 13.9)
+	1,463,766	18.10	Estimated FY12 Other Miscellaneous Income (Line 17.8)
=	18,200,762	18.11	Estimated Financing for Total General Fund Maximum Budget

VOTED PHYSICAL PLANT & EQUIPMENT (PPEL)

	366,839,320	19.1	2010 Taxable and TIF Valuations with Gas & Electric (enter TIF on TaxCert tab)
X	.00000	19.2	Voted PPEL Rate Limit (Maximum 1.34)
=	0	19.3	Maximum Voted PPEL Dollars (Enter loan agreements on Line 1, Form 703)
	.00 **	19.4	Voted PPEL Income Surtax Rate
X	10,017,888	19.5	District Income Tax Paid in 2009 (Line 10.16)
=	0	19.6	Voted PPEL Income Surtax Dollars
	0	19.7	Maximum Voted PPEL Dollars (Line 19.3)
-	0	19.8	Voted PPEL Income Surtax Dollars (Line 19.6)
=	0	19.9	Voted PPEL Levy

ALL INCOME SURTAX RATES & GENERAL FUND SURTAX DOLLARS

	.00 **	20.1	Instructional Support Income Surtax Rate (Line 10.15)
+	.00 **	20.2	Ed Improvement Income Surtax Rate (Line 11.4)
		20.3	This Line is Intentionally Blank
		20.4	This Line is Intentionally Blank
+	.00 **	20.5	Voted PPEL Income Surtax Rate (Line 19.4)
=	.00 **	20.6	Total Income Surtax Rate (cannot exceed .20)
	0	20.7	Instructional Support Income Surtax Dollars (Line 10.25)
+	0	20.8	Ed Improvement Income Surtax Dollars (Line 11.6)
		20.9	This Line is Intentionally Blank
		20.10	This Line is Intentionally Blank
=	0	20.11	Total General Fund Income Surtax Dollars

OTHER PROPERTY & UTILITY REPLACEMENT TAXES

	500,000	21.1	Management
	0	21.2	Amana Library
	121,057	21.3	Regular Physical Plant & Equipment
	0	21.4	Reorganization Equalization Levy
	0	21.5	Emergency Levy (for Disaster Recovery)
	0	21.6	Public Education and Recreation
	684,328	21.7	Debt Service (Complete Form 703)

ADOPTION OF BUDGET AND TAXES
JULY 1, 2011-JUNE 30, 2012

090

18.42

Department of Management - Form S-TX

ADEL-DESOTO-MINBURN

District Number 0027

Total Special Program Funding

Instructional Support (A&L line 10.5)	097	839,990
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	0

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	096	0
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	0

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	3,731,871			
+Instructional Support Levy (A&L line 15.4)	2	600,593			
+Educational Improvement Levy (A&L line 15.5)	3	0			
	4				
	5				
+Cash Reserve Levy - SBRC (A&L line 15.9)	6	238,525			
+Cash Reserve Levy - Other (A&L line 15.10)	7	450,000			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	8	0			
=Subtotal General Fund Levy (A&L line 15.12)	9	5,020,989	14.83016	4,796,961	224,028
+Management	10	475,000	1.40298	453,808	21,192
+Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	0			
=Subtotal Voted Physical Plant & Equipment	14	0	.00000	0	0
+Regular Physical Plant & Equipment	15	121,057	.33000	116,072	4,985
=Total Physical Plant & Equipment	16	121,057			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	684,328	1.86547	656,147	28,181
GRAND TOTAL	22	6,301,374	18.42861	6,022,988	278,386

1-1-10 Taxable Valuation	WITH Gas & Electric Utilities	338,566,149	WITHOUT Gas&Elec	323,459,849
1-1-10 Tax Increment Valuation	WITH Gas & Electric Utilities	28,273,171	WITHOUT Gas&Elec	28,273,171
1-1-10 Debt Service & PPEL Valuation	WITH Gas & Electric Utilities	366,839,320	WITHOUT Gas&Elec	351,733,020

I certify this budget is in compliance with the following statements:

- ___ The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- ___ The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- ___ Adopted property taxes do not exceed published amounts.
- ___ Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- ___ Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- ___ This budget was certified on or before April 15, 2011.

District Secretary

County Auditor

FY 2012 Aid and Levy Worksheet

ADEL-DESOTO-MINBURN

AEA/Dist No. 11 0027

0.0000	Enter Regular Program Allowable Growth Percent
0.0000	Enter Teacher Salary Supplement Allowable Growth Percent
0.0000	Enter Professional Development Supplement Allowable Growth Percent
0.0000	Enter Early Intervention Supplement Allowable Growth Percent

BUDGET ENROLLMENT

	1,408.4 *	1.1	Budget Enrollment (Oct 2010 Basic Enrollment)
	.00 **	1.2	Audited Change in Oct 2009 Headcount
X	5,903	1.3	FY11 Regular Program District Cost Per Pupil (Line 2.3 - FY11 Aid and Levy)
=	0	1.4	Enrollment Audit Adjustment
	5,148	1.5	FY11 Regular Program Foundation Cost Per Pupil
X	.00 **	1.6	Audited Change in Oct 2009 Headcount (Line 1.2)
=	0	1.7	Enrollment Audit Adjustment - State Aid Portion

COST PER PUPIL AMOUNTS

	5,903	2.1	FY11 Regular Program District Cost Per Pupil (Line 1.3)
+	0	2.2	FY12 Regular Program Growth Per Pupil
=	5,903	2.3	FY12 Regular Program District Cost Per Pupil
	518.31 **	2.4	FY11 Teacher Salary Supplement Cost Per Pupil (Line 2.6 - FY11 Aid and Levy)
+	.00 **	2.5	FY12 Teacher Salary Supplement Growth Per Pupil
=	518.31 **	2.6	FY12 Teacher Salary Supplement Cost Per Pupil
	55.71 **	2.7	FY11 Professional Dev Suppl Cost Per Pupil (Line 2.9 - FY11 Aid and Levy)
+	.00 **	2.8	FY12 Professional Development Supplement Growth Per Pupil
=	55.71 **	2.9	FY12 Professional Development Supplement Cost Per Pupil
	57.53 **	2.10	FY11 Early Intervention Suppl Cost Per Pupil (Line 2.12 - FY11 Aid and Levy)
+	.00 **	2.11	FY12 Early Intervention Supplement Growth Per Pupil
=	57.53 **	2.12	FY12 Early Intervention Supplement Cost Per Pupil

WEIGHTED ENROLLMENT

	51.84 **	3.1	0.72 Special Ed Weighting in Addition to 1.0
+	96.22 **	3.2	1.21 Special Ed Weighting in Addition to 1.0
+	27.40 **	3.3	2.74 Special Ed Weighting in Addition to 1.0
=	175.46 **	3.4	Total Special Ed Weighting in Addition to 1.0
+	1,408.4 *	3.5	Budget Enrollment (Line 1.1)
=	1,583.86 **	3.6	AEA Weighted Enrollment
+	.00 **	3.7	AEA Supplementary Weight for Sharing
=	1,583.86 **	3.8	AEA Weighted Enrollment with AEA Supplementary Weight for Sharing
+	2.750 ***	3.9	Supplementary Weighting - Sharing
+	4.973 ***	3.10	Supplementary Weighting - At-Risk Formula
+	.22 **	3.11	Supplementary Weighting - ESL
+	.000 ***	3.12	Supplementary Weighting - Reorganization Incentives
=	7.943 ***	3.13	Total Supplementary Weighting
+	1,583.86 **	3.14	AEA Weighted Enrollment (Line 3.6)
=	1,591.803 ***	3.15	District Weighted Enrollment
-	175.46 **	3.16	Total Special Ed Weighting in Addition to 1.0 (Line 3.4)
=	1,416.343 ***	3.17	District Weighted Enrollment without Special Ed Weightings

REGULAR PROGRAM DISTRICT COST CALCULATIONS

	5,903	4.1	FY12 Regular Program District Cost Per Pupil (Line 2.3)
X	1,408.4 *	4.2	Budget Enrollment (Line 1.1)
=	8,313,785	4.3	FY12 Regular Program District Cost without Adjustment
	6,743,860	4.4	Base (FY04) Regular Program District Cost
+	0	4.5	Base (FY04) Regular Program Budget Adjustment
=	6,743,860	4.6	Base (FY04) Total Regular Program District Cost
-	8,313,785	4.7	FY12 Regular Program District Cost without Adjustment (Line 4.3)
=	0	4.8	Reduction in RPDC from Base Year Total RPDC (if negative, enter zero)
X	0.20 **	4.9	FY12 Scale-Down Budget Adjustment Percentage
=	0	4.10	FY12 Scale-Down Budget Adjustment Calculated
	8,316,737	4.11	FY11 Regular Program District Cost (Line 4.3 - FY11 Aid & Levy)
X	1.01 **	4.12	101% Budget Adjustment
=	8,399,904	4.13	101% of FY11 Regular Program District Cost
-	8,313,785	4.14	FY12 Regular Program District Cost without Adjustment (Line 4.3)
=	86,119	4.15	FY12 101% Budget Adjustment Calculated
	86,119	4.16	FY12 Regular Program Budget Adjustment, line 4.10 or line 4.15, whichever is larger.

OTHER DISTRICT COST CALCULATIONS

	5,903		4.17	FY12 Regular Program District Cost Per Pupil (Line 2.3)
X	7,943	***	4.18	Total Supplementary Weighting (Line 3.13)
=	46,888		4.19	District Cost for Supplementary Weighting
	5,903		4.20	FY12 Regular Program District Cost Per Pupil (Line 2.3)
X	175.46	**	4.21	Total Special Ed Weighting in Addition to 1.0 (Line 3.4)
=	1,035,740		4.22	Special Education Instruction District Cost
	518.31	**	4.23	FY12 Teacher Salary Supplement District Cost Per Pupil (Line 2.6)
X	1,408.4	*	4.24	Budget Enrollment (Line 1.1)
=	729,988		4.25	Unadjusted Teacher Salary Supplement District Cost
	730,247		4.26	FY11 Unadj Teacher Salary Suppl District Cost (Line 4.25 - FY11 Aid and Levy)
-	729,988		4.27	Unadjusted Teacher Salary Supplement District Cost (Line 4.25)
=	259		4.28	Teacher Salary Supplement Budget Adjustment (if negative, enter zero)
+	729,988		4.29	Unadjusted Teacher Salary Supplement District Cost (Line 4.25)
=	730,247		4.30	Teacher Salary Supplement District Cost
	55.71	**	4.31	FY12 Professional Development Supplement District Cost Per Pupil (Line 2.9)
X	1,408.4	*	4.32	Budget Enrollment (Line 1.1)
=	78,462		4.33	Unadjusted Professional Development Supplement District Cost
	78,490		4.34	FY11 Unadjusted Prof Dev Suppl District Cost (Line 4.33 - FY11 Aid and Levy)
-	78,462		4.35	Unadjusted Professional Development Supplement District Cost (Line 4.33)
=	28		4.36	Professional Development Supplement Budget Adjustment (if negative, enter zero)
+	78,462		4.37	Unadjusted Professional Development Supplement District Cost (Line 4.33)
=	78,490		4.38	Professional Development Supplement District Cost
	57.53	**	4.39	FY12 Early Intervention Supplement District Cost Per Pupil (Line 2.12)
X	1,408.4	*	4.40	Budget Enrollment (Line 1.1)
=	81,025		4.41	Unadjusted Early Intervention Supplement District Cost
	81,054		4.42	FY11 Unadj Early Intervention Suppl District Cost (Line 4.41 - FY11 Aid and Levy)
-	81,025		4.43	Unadjusted Early Intervention Supplement District Cost (Line 4.41)
=	29		4.44	Early Intervention Supplement Budget Adjustment (if negative, enter zero)
+	81,025		4.45	Unadjusted Early Intervention Supplement District Cost (Line 4.41)
=	81,054		4.46	Early Intervention Supplement District Cost

AEA DISTRICT COST CALCULATIONS

	250.63	**	4.47	AEA Special Ed Support Cost Per Pupil
X	1,583.86	**	4.48	AEA Weighted Enrollment (Line 3.6)
=	396,963		4.49	AEA Special Ed Support District Cost without Adjustment
	390,993		4.50	FY11 AEA Special Ed Support Dist Cost (Line 4.49 - FY11 Aid & Levy)
+	0		4.51	FY11 AEA Special Ed Support Adjustment (Line 4.54 - FY11 Aid & Levy)
=	390,993		4.52	FY11 Total AEA Special Ed Support District Cost
-	396,963		4.53	AEA Special Ed Support District Cost without Adjustment (Line 4.49)
=	0		4.54	AEA Special Ed Support Adjustment (If negative, enter zero)
	1,408.4	*	4.55	Budget Enrollment (Line 1.1)
+	21		4.56	Resident Accredited Nonpublic Students
-	.0	*	4.57	Shared-Time Nonpublic Pupils Counted in Line 1.1
=	1,429		4.58	Total Enrollment Served - AEA Media and Ed Services
X	48.02	**	4.59	FY12 AEA Media Cost Per Pupil
=	68,621		4.60	AEA Media Services District Cost
	1,429		4.61	Total Enrollment Served - AEA Media and Ed Services (Line 4.34)
X	52.68	**	4.62	FY12 AEA Ed Services Cost Per Pupil
=	75,280		4.63	AEA Ed Services District Cost
	.00	**	4.64	AEA Supplementary Weight for Sharing (Line 3.7)
X	250.63	**	4.65	AEA Special Ed Support Cost Per Pupil (Line 4.47)
=	0		4.66	AEA Sharing District Cost
	20.03	**	4.67	FY12 AEA Teacher Salary Supplement District Cost Per Pupil
X	1,583.86	**	4.68	AEA Weighted Enrollment (Line 3.6)
=	31,725		4.69	Unadjusted AEA Teacher Salary Supplement District Cost
	31,248		4.70	FY11 Unadj AEA Teacher Salary Suppl District Cost (Line 4.69-FY11 Aid and Levy)
-	31,725		4.71	Unadjusted AEA Teacher Salary Supplement District Cost (Line 4.69)
=	0		4.72	AEA Teacher Salary Supplement Budget Adjustment (if negative, enter zero)
+	31,725		4.73	Unadjusted AEA Teacher Salary Supplement District Cost (Line 4.69)
=	31,725		4.74	AEA Teacher Salary Supplement District Cost
	2.58	**	4.75	FY12 AEA Professional Development Supplement District Cost Per Pupil
X	1,583.86	**	4.76	AEA Weighted Enrollment (Line 3.6)
=	4,086		4.77	Unadjusted AEA Professional Development Supplement District Cost
	4,025		4.78	FY11 Unadj AEA Prof Dev Suppl District Cost (Line 4.77 - FY11 Aid and Levy)
-	4,086		4.79	Unadjusted AEA Professional Development Supplement District Cost (Line 4.77)
=	0		4.80	AEA Professional Development Suppl Budget Adjustment (if negative, enter zero)
+	4,086		4.81	Unadjusted AEA Professional Development Supplement District Cost (Line 4.77)
=	4,086		4.82	AEA Professional Development Supplement District Cost

COMBINED DISTRICT COST SUMMARY

	8,313,785	5.1	Regular Program District Cost without Adjustment (Line 4.3)
+	86,119	5.2	Regular Program Budget Adjustment Adopted (Line 4.16)
+	46,888	5.3	District Cost for Supplementary Weighting (Line 4.19)
+	1,035,740	5.4	Special Education Instruction District Cost (Line 4.22)
+	730,247	5.5	Teacher Salary Supplement District Cost (Line 4.30)
+	78,490	5.6	Professional Development Supplement District Cost (Line 4.38)
+	81,054	5.7	Early Intervention Supplement District Cost (Line 4.46)
+	396,963	5.8	AEA Special Ed Support District Cost without Adjustment (Line 4.49)
+	0	5.9	AEA Special Ed Support Adjustment (Line 4.54)
+	68,621	5.10	AEA Media Services District Cost (Line 4.60)
+	75,280	5.11	AEA Ed Services District Cost (Line 4.63)
+	0	5.12	AEA Sharing District Cost (Line 4.66)
+	31,725	5.13	AEA Teacher Salary Supplement District Cost (Line 4.74)
+	4,086	5.14	AEA Professional Development Supplement District Cost (Line 4.82)
-	20,671	5.15	AEA Statewide State Aid Reduction
+	415,689	5.16	FY12 SBRC Allowable Growth - Dropout
+	0	5.17	Enrollment Audit Adjustment (Line 1.4)
=	11,344,016	5.18	Combined District Cost

UNIFORM LEVY DOLLARS

	338,566,149	6.1	2010 Taxable Valuation with Gas & Electric Utilities (Enter on TaxCert tab)
X	5.40000	6.2	Uniform Levy Rate
=	1,828,257	6.3	Uniform Levy Dollars before Utility Replacement Adjustment

UNIFORM LEVY UTILITY REPLACEMENT ADJUSTMENT

	76,881	6.4	Uniform Levy Utility Replacement Paid FY11
-	78,463	6.5	Uniform Levy Utility Replacement Budgeted FY11
=	(1,582)	6.6	Uniform Levy Utility Replacement Adjustment
+	1,828,257	6.7	Uniform Levy Dollars Before Utility Replacement Adjustment (Line 6.3)
=	1,826,675	6.8	Uniform Levy Dollars Adjusted for Utility Replacement

STATE FOUNDATION AID

	5,148	7.1	State Regular Program Foundation Cost Per Pupil
X	1,416,343 ***	7.2	District Weighted Enrollment without Special Ed Weightings (Line 3.17)
=	7,291,334	7.3	District Foundation Dollars without Special Ed
	5,148	7.4	State Special Ed Program Foundation Cost Per Pupil
X	175.46 **	7.5	Total Special Ed Weighting in Addition to 1.0 (Line 3.4)
=	903,268	7.6	District Special Ed Foundation Dollars
	204	7.7	State AEA Special Ed Support Foundation Cost Per Pupil
X	1,583.86 **	7.8	AEA Weighted Enrollment with AEA Supplementary Weight for Sharing (Line 3.8)
=	323,107	7.9	AEA Foundation Dollars for Special Ed and Sharing
+	31,725	7.10	AEA Teacher Salary Supplement District Cost (Line 4.74)
+	4,086	7.11	AEA Professional Development Supplement District Cost (Line 4.82)
=	358,918	7.12	Total AEA Foundation Dollars
+	7,291,334	7.13	District Foundation Dollars without Special Ed (Line 7.3)
+	903,268	7.14	District Special Ed Foundation Dollars (Line 7.6)
+	0	7.15	Enrollment Audit Adjustment - State Aid Portion (Line 1.7)
+	730,247	7.16	Teacher Salary Supplement District Cost (Line 4.30)
+	78,490	7.17	Professional Development Supplement District Cost (Line 4.38)
+	81,054	7.18	Early Intervention Supplement District Cost (Line 4.46)
=	9,443,311	7.19	Total Foundation Dollars
-	1,826,675	7.20	Uniform Levy Dollars Adjusted for Utility Replacement (Line 6.8)
=	7,616,636	7.21	Unadjusted State Foundation Aid
	1,591,803 ***	7.22	District Weighted Enrollment (Line 3.15)
X	300	7.23	\$300 Minimum Aid Per Pupil
=	477,541	7.24	Minimum Aid
-	7,616,636	7.25	Unadjusted State Foundation Aid (Line 7.21)
=	0	7.26	Minimum Aid Adjustment (If Negative, Enter Zero)

PRESCHOOL FOUNDATION AID

	5.4 *	7.27	Preschool Budget Enrollment (Actual Enrollment X 60%)
X	5,883	7.28	FY12 Regular Program State Cost Per Pupil
=	31,768	7.29	Preschool Foundation Aid
	.0	7.30	Audited Change in October 2009 Preschool Budget Enrollment
X	5,883	7.31	FY11 Regular Program State Cost Per Pupil
=	0	7.32	Preschool Enrollment Audit Adjustment
+	31,768	7.33	Preschool Foundation Aid (Line 7.29)
=	31,768	7.34	Total Preschool Foundation Aid

ADDITIONAL DOLLAR LEVY

	11,344,016	8.1	Combined District Cost (Line 5.18)
-	9,443,311	8.2	Total Foundation Dollars (Line 7.19)
-	0	8.3	Minimum Aid Adjustment (Line 7.26)
=	1,900,705	8.4	Additional Dollar Levy

PROPERTY TAX ADJUSTMENT AID

	338,566,149	8.5	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
-	326,854,985	8.6	2009 Taxable Valuation with Gas & Electric Utilities (Line 6.1 - FY11 Aid & Levy)
=	11,711,164	8.7	Dollar Increase in Taxable Valuation (If negative, enter zero)
/	326,854,985	8.8	2009 Taxable Valuation with Gas & Electric Utilities (Line 8.6)
=	.0358	8.9	Increase in Taxable Valuation (to 4 Decimals)
X	20,012	8.10	FY11 Property Tax Adjustment Aid (Line 8.14 - FY11 Aid & Levy)
=	716	8.11	Reduction in Property Tax Adjustment Aid
	20,012	8.12	FY11 Property Tax Adjustment Aid (Line 8.10)
-	716	8.13	Reduction in Property Tax Adjustment Aid (Line 8.11)
=	19,296	8.14	FY12 Property Tax Adjustment Aid

ADJUSTED ADDITIONAL PROPERTY TAX LEVY AID

	1591.803	***	8.15	District Weighted Enrollment (Line 3.15)
X	5,883		8.16	FY12 Regular Program State Cost Per Pupil
X	12.50%	**	8.17	Property Tax Portion of State Cost Per Pupil
=	1,169,975		8.18	Adjusted Additional Property Tax Dollar Levy
/	338,566,149		8.19	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
=	3.45568		8.20	Adjusted Additional Property Tax Levy Rate
-	3.65000		8.21	Statewide Maximum Adjusted Additional Property Tax Levy Rate
=	0.00000		8.22	Adjusted Additional Property Tax Levy Rate Reduction (if negative, enter zero)
X	338,566,149		8.23	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
=	0		8.24	FY12 Adjusted Additional Property Tax Levy Aid

PROPERTY TAX EQUITY AND RELIEF (PTER) FUNDING

	5,883		8.25	FY12 Regular Program State Cost Per Pupil
X	0.00%	**	8.26	Increase in State Foundation Cost Per Pupil Percentage
=	0		8.27	Increase in Foundation Cost Per Pupil
X	1,591.803	***	8.28	District Weighted Enrollment (Line 3.15)
=	0		8.29	Additional District Foundation Dollars from Property Tax Equity and Relief Fund

ADDITIONAL LEVY BEFORE UTILITY REPLACEMENT ADJUSTMENT

	1,900,705		8.30	Additional Dollar Levy (Line 8.4)
-	19,296		8.31	Property Tax Adjustment Aid (Line 8.14)
-	0		8.32	FY10 District Special Ed Positive Balance, Property & Utility Repl Tax Portion
-	0		8.33	FY10 AEA Special Ed Reduction, Property & Utility Replacement Tax Portion
+	20,671		8.34	AEA Statewide State Aid Reduction (Line 5.15)
-	0		8.35	Adjusted Additional Property Tax Levy Aid (Line 8.24)
-	0		8.36	Additional District Foundation Dollars from PTER Fund (Line 8.29)
=	1,902,080		8.37	Additional Levy before Utility Replacement Adjustment

FINAL STATE FOUNDATION AID

	7,616,636		9.1	Unadjusted State Foundation Aid (Line 7.21)
+	0		9.2	Minimum Aid Adjustment (Line 7.26)
+	19,296		9.3	Property Tax Adjustment Aid (Line 8.14)
+	0		9.4	FY10 District Special Ed Positive Balance, Property & Util Repl Portion (Line 8.32)
+	0		9.5	FY10 AEA Special Ed Reduction, Property & Utility Repl Tax Portion (Line 8.33)
-	20,671		9.6	AEA Statewide State Aid Reduction (Line 5.15)
+	0		9.7	Adjusted Additional Property Tax Levy Aid (Line 8.24)
+	0		9.8	Additional District Foundation Dollars from PTER Fund (Line 8.29)
+	0		9.9	Adjustment for Property Tax Repayment due to Property Assessment Appeal
+	31,768		9.10	Total Preschool Foundation Aid (Line 7.34)
=	7,647,029		9.11	State Foundation Aid

INSTRUCTIONAL SUPPORT PROGRAM

	8,313,785	10.1	FY12 Regular Program District Cost without Adjustment (Line 4.3)
+	86,119	10.2	Regular Program Budget Adjustment Adopted (Line 4.16)
=	8,399,904	10.3	Total Regular Program District Cost
X	.1000	10.4	Maximum Portion (Can't exceed .1000)
=	839,990	10.5	Unadjusted Instructional Support Program Dollars
	338,566,149	10.6	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
/	1,408.4 *	10.7	Budget Enrollment (Line 1.1)
=	240,391	10.8	District Taxable Valuation Per Pupil
	274,000	10.9	State Taxable Valuation Per Pupil
/	240,391	10.10	District Taxable Valuation Per Pupil (Line 10.8)
X	.25 **	10.11	.25
=	.2850	10.12	State Aid Portion of Program Dollars (Round to 4 Decimals)
X	839,990	10.13	Unadjusted Instructional Support Program Dollars (Line 10.5)
=	239,397	10.14	Unadjusted Instructional Support State Aid
	.00 **	10.15	Instructional Support Income Surtax Rate
X	10,017,888	10.16	District Income Tax Paid in 2009
=	0	10.17	Instructional Support Income Surtax Dollars
	839,990	10.18	Unadjusted Instructional Support Program Dollars (Line 10.5)
-	239,397	10.19	Unadjusted Instructional Support State Aid (Line 10.14)
-	0	10.20	Instructional Support Income Surtax Dollars (Line 10.17)
=	600,593	10.21	Instructional Support Property & Utility Replacement Tax Dollars
	239,397	10.22	Unadjusted Instructional Support State Aid (Line 10.14)
X	.1100000	10.23	Prorata Reduction to FY93 Statewide Total
=	26,334	10.24	Adjusted Instructional Support State Aid
+	0	10.25	Instructional Support Income Surtax Dollars (Line 10.17)
+	600,593	10.26	Instructional Support Property & Utility Replacement Tax Dollars (Line 10.21)
=	626,927	10.27	Adjusted Instructional Support Program Dollars

EDUCATIONAL IMPROVEMENT PROGRAM

	8,399,904	11.1	FY12 Total Regular Program District Cost (Line 10.3)
X	.0000	11.2	Voted Maximum Portion
=	0	11.3	Educational Improvement Program Total Dollars
	.00 **	11.4	Ed Improvement Income Surtax Rate
X	10,017,888	11.5	District Income Tax Paid in 2009 (Line 10.16)
=	0	11.6	Ed Improvement Income Surtax Dollars
	0	11.7	Educational Improvement Program Total Dollars (Line 11.3)
-	0	11.8	Ed Improvement Income Surtax Dollars (Line 11.6)
=	0	11.9	Ed Improvement Property & Utility Replacement Tax Dollars

SECTION 12 IS INTENTIONALLY BLANK

ADDITIONAL LEVY ADJUSTMENT - UTILITY REPLACEMENT

	74,577	13.1	Additional Levy Utility Replacement Paid FY11
-	76,111	13.2	Additional Levy Utility Replacement Budgeted FY11
=	(1,534)	13.3	Additional Levy Utility Replacement Adjustment
	1,902,080	13.4	Additional Levy before Utility Replacement Adjustment (Line 8.37)
-	(1,534)	13.5	Additional Levy Utility Replacement Adjustment (Line 13.3)
=	1,903,614	13.6	Additional Levy Adjusted for Utility Replacement
	(1,582)	13.7	Uniform Levy Utility Replacement Adjustment (Line 6.6)
+	(1,534)	13.8	Additional Levy Utility Replacement Adjustment (Line 13.3)
=	(3,116)	13.9	Total Utility Replacement Adjustment

SECTION 14 IS INTENTIONALLY BLANK

SUMMARY OF GENERAL FUND LEVIES

	1,828,257	15.1	Uniform Levy Dollars before Utility Replacement Adjustment (Line 6.3)
+	1,903,614	15.2	Additional Levy Dollars Adjusted for Utility Replacement (Line 13.6)
=	3,731,871	15.3	Total Levy to Fund Combined District Cost
+	600,593	15.4	Instructional Support Levy (Line 10.21)
+	0	15.5	Ed Improvement Levy (Line 11.9)
		15.6	This Line is Intentionally Blank
		15.7	This Line is Intentionally Blank
=	4,332,464	15.8	Levy to Fund Budget Authority
+	238,525	15.9	Cash Reserve Levy - SBRC
+	450,000	15.10	Cash Reserve Levy - Other
-	0	15.11	Use of Fund Balance to Reduce Levy
=	5,020,989	15.12	Total General Fund Levy
/	338,566,149	15.13	2010 Taxable Valuation with Gas & Electric Utilities (Line 6.1)
=	14.83016	15.14	General Fund Levy Rate

STATE PAYMENTS TO AEA AND DISTRICT

	396,963	16.1	AEA Special Ed Support District Cost without Adjustment (Line 4.49)
+	0	16.2	AEA Special Ed Support Adjustment (Line 4.54)
+	68,621	16.3	AEA Media Services District Cost (Line 4.60)
+	75,280	16.4	AEA Ed Services District Cost (Line 4.63)
+	0	16.5	AEA Sharing District Cost (Line 4.66)
+	31,725	16.6	AEA Teacher Salary Supplement District Cost (Line 4.74)
+	4,086	16.7	AEA Professional Development Supplement District Cost (Line 4.82)
-	20,671	16.8	AEA Statewide State Aid Reduction (Line 5.15)
=	556,004	16.9	State Payments to AEA
	7,647,029	16.10	State Foundation Aid (Line 9.11)
-	556,004	16.11	State Payments to AEA (Line 16.9)
=	7,091,025	16.12	State Payments to District

SUMMARY OF GENERAL FUND BUDGET AUTHORITY

+	11,344,016	17.1	Combined District Cost (Line 5.18)
+	4,596,604	17.2	Estimated FY11 Unspent Budget Authority
+	0	17.3	Allowance for Construction Project by SBRC
+	626,927	17.4	Adjusted Instructional Support Program Dollars (Line 10.27)
+	0	17.5	Ed Improvement Program (Line 11.3)
+	31,768	17.6	Total Preschool Foundation Aid (Line 7.34)
		17.7	This Line is Intentionally Blank
+	1,463,766	17.8	Estimated FY12 Other Miscellaneous Income
=	18,063,081	17.9	Estimated Total Maximum General Fund Budget Authority

SUMMARY OF FINANCING FOR GENERAL FUND MAXIMUM BUDGET

	4,596,604	18.1	Estimated FY11 Unspent Budget Authority (Line 17.2)
+	0	18.2	Allowance for Construction Project by SBRC (Line 17.3)
+	4,332,464	18.3	Levy to Fund Budget Authority (Line 15.8)
+	7,647,029	18.4	State Foundation Aid (Line 9.11)
+	26,334	18.5	Adjusted Instructional Support State Aid (Line 10.24)
+	0	18.6	Instructional Support Income Surtax Dollars (Line 10.25)
+	0	18.7	Ed Improvement Income Surtax Dollars (Line 11.6)
		18.8	This Line is Intentionally Blank
+	(3,116)	18.9	Total Utility Replacement Adjustment (Line 13.9)
+	1,463,766	18.10	Estimated FY12 Other Miscellaneous Income (Line 17.8)
=	18,063,081	18.11	Estimated Financing for Total General Fund Maximum Budget

VOTED PHYSICAL PLANT & EQUIPMENT (PPEL)

	366,839,320	19.1	2010 Taxable and TIF Valuations with Gas & Electric (enter TIF on TaxCert tab)
X	.00000	19.2	Voted PPEL Rate Limit (Maximum 1.34)
=	0	19.3	Maximum Voted PPEL Dollars (Enter loan agreements on Line 1, Form 703)
	.00 **	19.4	Voted PPEL Income Surtax Rate
X	10,017,888	19.5	District Income Tax Paid in 2009 (Line 10.16)
=	0	19.6	Voted PPEL Income Surtax Dollars
	0	19.7	Maximum Voted PPEL Dollars (Line 19.3)
-	0	19.8	Voted PPEL Income Surtax Dollars (Line 19.6)
=	0	19.9	Voted PPEL Levy

ALL INCOME SURTAX RATES & GENERAL FUND SURTAX DOLLARS

	.00 **	20.1	Instructional Support Income Surtax Rate (Line 10.15)
+	.00 **	20.2	Ed Improvement Income Surtax Rate (Line 11.4)
		20.3	This Line is Intentionally Blank
		20.4	This Line is Intentionally Blank
+	.00 **	20.5	Voted PPEL Income Surtax Rate (Line 19.4)
=	.00 **	20.6	Total Income Surtax Rate (cannot exceed .20)
	0	20.7	Instructional Support Income Surtax Dollars (Line 10.25)
+	0	20.8	Ed Improvement Income Surtax Dollars (Line 11.6)
		20.9	This Line is Intentionally Blank
		20.10	This Line is Intentionally Blank
=	0	20.11	Total General Fund Income Surtax Dollars

OTHER PROPERTY & UTILITY REPLACEMENT TAXES

	475,000	21.1	Management
	0	21.2	Amana Library
	121,057	21.3	Regular Physical Plant & Equipment
	0	21.4	Reorganization Equalization Levy
	0	21.5	Emergency Levy (for Disaster Recovery)
	0	21.6	Public Education and Recreation
	684,328	21.7	Debt Service (Complete Form 703)

Senior Year Plus Alternative Assessment

To participate in Senior Year Plus programming, students must meet the academic requirements of both the school district and postsecondary institution. At the college level, students must meet any assessment requirements of the postsecondary institution including any placement exam requirements of the institution. At the school district level, students must demonstrate proficiency in each of three academic areas — reading, mathematics, and science. This is primarily determined using the students' most recent scores on the Iowa Test of Basic Skills (ITBS) or the Iowa Tests of Educational Development (ITED) exams. Students are determined to be proficient if they score at or above the 41st percentile in the subject area.

If a student is not proficient in one or more of the content areas of reading, mathematics, and science on the Iowa Tests, student eligibility will be determined through an alternative assessment process, listed below. It is important to remember that the alternate proficiency requirement was established as a means for students who may not do well on tests or do not have scores from the Iowa Tests but are able to demonstrate proficiency in their coursework through their work and projects.

Students who have an Individualized Education Program (IEP) should also be considered for Senior Year Plus programming. Students with IEPs must meet the academic requirements of both the postsecondary institution and the school district. For those students with IEPs that demonstrate proficiency in all three academic areas of math, reading and science, no extra procedural steps need be taken. For those students with IEPs that do not demonstrate proficiency in one or more of the areas, the IEP team may establish alternative but equivalent qualifying performance measures through the IEP. The suggestions listed above may be used to demonstrate proficiency and should be documented on the learning portion of the transition assessments section on Page B of the IEP. Since the Senior Year Plus program does not include specialized instruction, the program itself would not be recorded as a service but could be included within the description of courses and activities section of the course of study. Students with IEPs that are provided special education services at postsecondary setting (e.g., 4Plus programming) do not need to meet the proficiency requirements described.

Alternative Assessment Process

Students, who do not meet proficiency in one or more of the following areas, reading, math, and science, will be required to demonstrate their proficiency by taking an alternative assessment. The following steps will be followed for students in this category.

- I. COMPASS Test (administered to the student)
- II. Transcript Review
- III. Current progress in courses
- IV. Teacher recommendation

Team Feedback Sheet

Meeting Date: Dec. 14, 2000

Team Members Present:	Team Members Absent (list reason):
Erica Loomis	Bailey Luellen
Jennifer Peters	Ashley Ellis
Kristie Scholl	
Candy Kirkman	
Cindy Carlson	

Step 2: Celebrate! Discuss students who are making progress: (Focus on Four students)

[illegible]

Step 3: Problem-Solve: Discuss students who need support: (Focus on Four students)

group 1 2-group #2

Student	Teacher	Area of Concern	The Team Plan of Support
1 Marlee	Carlson	Kindergarten	required word
1 Andrew	"	required	practice with Noele
1 TJ	"	words, reading and writing	white every other day.
2 Kaden	Ellis		materials needed:
2 Beverley	L/L		• White boards & markers
2 Emma	L/L		• sentence strips w/ required words on it
1 Bailey	Kirkman		• 1 set of word cards for Noele
1 Sydnie	Peters		1. Point to the word on the sentence strip
2 Carlos	Schau		2. Write the words on the white board
2 Bodie	"		

Step 4: Capture in writing any questions or concerns:

Step 5: Hand this form into Carole

Administrator: Kristie M. Schaul

Date: Dec 14, 2010

Please make one copy and give to Carole. Place original in your PLC Binder.

Team Feedback Sheet:

Meeting Date: 2-15-11

Team Members Absent (list reason):

Erica Lippincott
Cindy Carlson

Step 2: Celebrate! Discuss students who are making progress: (Focus on Four students)

Assessment that was used to determine progress:

78% in Dec. to 83% in Feb.

9907

* Performing in her teaching writing.

Copyright © 2006 John Wiley & Sons, Ltd.

Downloaded from <http://ajphaphapublications.org/> on November 10, 2015

Downloaded from <http://ajphaphysocpharm.sagepub.com/> at 00:00 04 September 2014

© 2006 Blackwell Publishing Ltd, *Journal of Internal Medicine* 260: 103–110

© 2008 Blackwell Publishing Ltd *Journal of Internal Medicine* 263: 105–112

bioRxiv preprint doi: <https://doi.org/10.1101/2019.05.20.244000>; this version posted May 20, 2019. The copyright holder for this preprint (which was not certified by peer review) is the author/funder, who has granted bioRxiv a license to display the preprint in perpetuity. It is made available under aCC-BY-NC-ND 4.0 International license.

© 2006 Blackwell Publishing Ltd *Journal of Internal Medicine* 260: 105–112

1000

Step 3: Problem-Solve: Discuss students who need support: (Focus on Four students)

	Student	Teacher	Area of Concern	The Team Plan of Support
Group 1	<u>Indis</u>	<u>Schau</u>	<u>reading required</u>	<u>add the remaining</u>
	<u>Carlos</u>	<u>Schau</u>	<u>Words - " "</u>	<u>green card words: read</u>
	<u>Beverly</u>	<u>Lippincott</u>		<u>and write</u>
	<u>Emma</u>	<u>" Luellen "</u>		<u>add a few of the</u>
	<u>Kaden</u>	<u>Ellis</u>		<u>red card words: only</u>
Group 2				<u>read</u>
	<u>Marlee</u>	<u>Carlson</u>		<u>Students will ^{remain} working</u>
	<u>Andrew</u>	<u>Carlson</u>		<u>w/ Mrs. White, she will</u>
	<u>TJ</u>	<u>Carlson</u>		<u>add the remaining green</u>
	<u>Bailey</u>	<u>Kirkman-Sloan</u>		<u>card words + red card</u>
	<u>Sydnie</u>	<u>Peters</u>		

Step 4: Capture in writing any questions or concerns:

Step 5: Hand this form into Carole

Administrator: _____

Date: Feb. 15, 2010

Team Feedback Sheet

Team Name: Third Grade
Meeting Date: 11-2-10

Team Goal(s): Determining main idea/Importance

On the 2010-2011 ITBS test, the third graders will improve in the percent correct for all students on the Reading Comprehension Test: Analysis and Generalization from 57% percent building correct to 80% percent building correct.

Team Members Present:

Jenna
Megan
Courtney
Laura
Carol
Steph

Team Members Absent (List Reason):

Topics/Meeting Outcomes:

Dialogue Journals
Choose favorite DJ to be graded
Determining main idea- use overheads

Tools for determining importance-

Jenna will get copies from Nonfiction Tool Kit
Hand summaries
Related/Not related
Guided reading lessons T-chart- Important to Me/Important to the Authors
List key words by chapter- put words into sentence to make main idea
Website www.liketoerad.com/read_strats_importance.php

Questions/Concerns:

Next week we will do our Focus on 4 Guide

Administrator:

Date:

Team Feedback Sheet

Team Name: Third Grade

Meeting Date: 11-16-10

Team Goal(s): Determining main idea/Importance

On the 2010-2011 ITBS test, the third graders will improve in the percent correct for all students on the Reading Comprehension Test: Analysis and Generalization from 57% percent building correct to 80% percent building correct.

Team Members Present:

Team Members Absent (List Reason):

Jenna

Megan

Courtney

Laura

Carol

Steph

Topics/Meeting Outcomes:

Ideas to teach...

Important things are in the beginning or end of the stories (the middle is details).

Key Words to pick out

"What point"

Folktales- READ THEM!

Read questions first

Eliminate Wrong Answers

Questions/Concerns:

Next time is goal review- bring evidence

Administrator: _____

Date: _____

Team SMART Goal-Setting Plan

Team/Department: Science

What is our team's "current reality"? (Areas of strength and potential areas of focus)

An area of strength would be our focus on Scientific Inquiry. We still would like to improve that though. Our current area of focus is that 71% of the questions addressing Physical Science were not answered correctly by 80% of our students.

Based upon our current reality, we have identified the following area of focus to improve student learning....

Physical Science sub-test

6th grade - 4 out of 7 questions answered correctly by 80% of our students.

7th grade - 1 out of 6 questions answered correctly by 80% of our students.

8th grade - 1 out of 8 questions answered correctly by 80% of our students.

Collapsed 6-8 data: 6 out of 21 questions answered correctly by 80% of our students = 29%

We have collectively created the following SMART goal(s) to address this area of focus:

During the 2010-11 school year on the ITBS, we would like to improve the percent of questions on the Physical Science subtest being answered correctly by 80% of our students from 29% to 38%.

Estimation sub-category

6th grade - 4 out of 7 questions answered correctly by 80% of our students.

7th grade - 2 out of 6 questions answered correctly by 80% of our students.

8th grade - 2 out of 8 questions answered correctly by 80% of our students.

Collapsed 6-8 data: 8 out of 21 questions answered correctly by 80% of our students = 38%

To achieve this goal...

Action Steps: What steps or activities will be initiated to achieve this goal?

Utilize the following methods:

Investigate ITSI-SU Physical Science and other inquiry-based models/activities to try in the classroom.

FOSS Kits

Inquiry-based physical science activities during plate tectonics, oceanography, and astronomy units.

Inquiry-based activities during life science labs.

Designation: Who will be responsible?

All team members will be responsible in one way or another.

Time Frame: What is realistic timeframe for each step/activity?

We want to achieve this goal by the time the students take their ITBS test. The steps will be ongoing, but we would like to achieve the goal by the beginning of April.

Outcomes/Evidence: What outcomes on student learning do we expect? What evidence will we have to show that we are making progress?

Our pre and post assessment data will be an indicator of goal success. Their scores on the Physical Science ITBS test section will also show evidence of achieving the goal.

This goal was created collectively, and we are committed to achieving this goal...(Team Signatures)

Jon Markus

Sarah Boesen

Bob Hall

Team Feedback Sheet

Team Name: 6-8 Science

Meeting Date: Oct. 13, 2010

Team Goal(s): Analyze data on the science ITBS subtests. Use those data to create SMART goal for the science PLC.

Team Members Present:

Team Members Absent (List Reason):

Bob Hall

Sarah Boesen

Jon Markus

Topics/Meeting Outcomes: We determined that the Physical Science subtest needs to be addressed earlier throughout the system and needs to be addressed more than the other subtests. It was the subtest that had the most amount of questions not answered correctly by 80% or more of the students. Our goal was to improve the amount of questions on the physical science subtest from 71.1% to 63.5% of the questions being answered correctly by 80% of the students this year.

Questions/Concerns:

How are we going to address this in 7th Earth Science and 8th Life Science?

Administrator: Carole Schlapkohl

Date: _____

Team Feedback Sheet

Team Name: 6-8 Science

Meeting Date: Dec. 8, 2010

Team Goal(s): Continue work on teaching sequences. Discuss additions/corrections to our science fair project.

Team Members Present:

Team Members Absent (List Reason):

Bob Hall

Sarah Boesen

Jon Markus

Topics/Meeting Outcomes: We continued work on our teaching sequences for Sarah (chapter 4--finished), Jon (genetics unit--finished), and Bob (unit 3--finished). We also typed up our "Science Fair Project" guidelines and ideas to add to that project, which will hopefully foster some sort of results toward our SMART goal.

Bob and Sarah discussed a form of note-taking with students and then guided note-taking.

Questions/Concerns:

Administrator: Carole Schlapkohl

Date: _____

Team Feedback Sheet

Team Name: ADM Counselors

Meeting Date: 1/17/11

Team Goal(s): AED training, PLC video/review, "Critical Issues for Team consideration", "Where do we go from here?" worksheet, Creating time for PLC collaboration. We reviewed our Student Success Skills groups and collaborated on assessments that are used for those. We talked about when we would be meeting next as a group, as well as Counselor's Academy. After lunch, we worked on homework for Counselor's Academy. This included a Design and Ask worksheet, an arrow tied to our goal and chapters that need to be read for the next session.

Team Members Present:

Deborah Plasencia

Aaron Mager

Kim Timmerman

Team Members Absent (List Reason):

Topics/Meeting Outcomes:

PLC worksheets and review, along with Counselor's academy work

Establish SMART goal, which is:

15% of our target population will improve in the area of reading comprehension as measured by 2010-11 ITBS and ITEDS score (%ile rank)

Questions/Concerns:

We looked back at old data to see how this was tied to drop out students. 9 out of the last 12 students that dropped out of ADM were not proficient in reading comprehension.

Administrator: _____

Date: _____

2010-2011

ADM ITED DATA SUMMARY

2010-2011 Scores at a Glance Percent Proficient

	READING	MATH	SCIENCE
11 th Grade	89.52	83.87	91.13
10 th Grade	81.91	87.5	92.71
9 th Grade	85.29	93.14	95.1

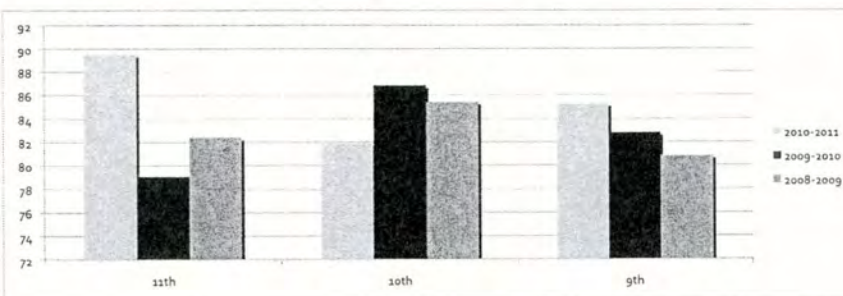
- Shows improvement

- Shows improvement

READING Cohort Data

Reading

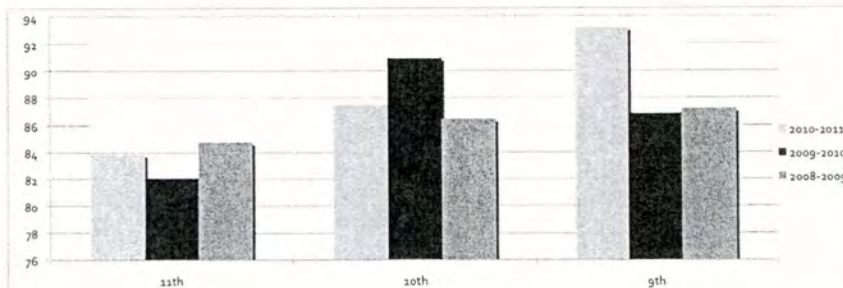
Current Students	11th	10th	9th
2010-2011	89.52	81.91	85.29
2009-2010	79.1	86.87	82.83
2008-2009	82.44	85.42	80.85



MATH Cohort Data

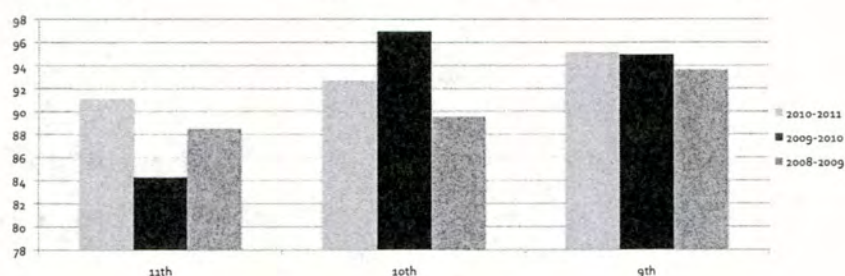
Math

Current Students	11th	10th	9th
2010-2011	83.87	87.5	93.14
2009-2010	82.09	90.91	86.87
2008-2009	84.73	86.46	87.23



SCIENCE Cohort Data

Science				
Current Students	11th	10th	9th	
2010-2011	91.13	92.71	95.1	
2009-2010	84.33	96.97	94.95	
2008-2009	88.55	89.58	93.62	



STRATEGIC READING

TOTAL # OF STUDENT TESTED	2009-2010	2010-2011	CHANGE
23			
PERCENT PROFICIENT	30.43%	69.57%	
AVERAGE SCORES	32.00	45.43	+ 13.43
PERCENT IMPROVED			86.96%

4 Students improved over 30 percentile points

Board Meeting Date: March 7, 2011

Feb. 26
deadline
pg 6

Time: 6:00 PM

Roll Call: Rod ☒ Jen ☒ Kim ☒ Kelli ☒ Tim ☒ (Voting Rotation for Mar Meeting)

Jen late

Adoption of Agenda

M Kelli
S Kim MP (Jen Absent)

Honoring Excellence - Lori Boston - Carol Schlapke, Bob Hall - 2 yrs
she is his mate here

Consent Agenda

1)

M Kelli
S Kim MP

Welcome of Visitors -

RSP Enrollment Analysis Proposal -

6-8 weeks
1st phase

M Kim
S Rod (Jen Absent)

5 year enrollment - agreement

Jen arrived 6:50

FY 2012 Budget Review - Set Public Hearing

M Kelli, Book & Set Public Hearing
S Kim M Hearing - published

Senior Year Plus Alternative Assessment

M Kim
S Jen MP

Reports/Discussion Items

PLC Building Reports

Carole Erickson - every 2 weeks in the morning - 1st Celebrate, then area of concern & team plan for support
Jodi Banse 2 examples 3rd grade every week meet -

Carol Schlapke - Science - Smart Goals - set a different goal for each meeting
Lee Grubel - 10th grade - more specific detail

ITED Report/Strategic Reading

Lee & Carol - Initial Results - very positive
Erickson

Great Strategic Reading Results

Lee - Reward System

Molly Longman
Gloria Whisner

Gateway to Technology MS Program Update

Greg - retain - move to 2012-13 - implement one year

Open Enrollment

Adjourn: 7:38 (Time)

M Kim

S 10.11

Exempt Session

7.55