

Our mission is to enable all students to master the skills, acquire the knowledge, and develop the social skills necessary for them to reach their full potential as citizens who can successfully meet the challenges of society.

NOTICE OF PUBLIC MEETING

You are hereby notified that the Board of Directors of the Adel-DeSoto-Minburn Community School District will meet in special session at 7:00 p.m. on the 21st day May 2007, in the 8-12 Media Center, Adel, Iowa.

The tentative agenda is as follows:

BOARD MEETING AGENDA MEDIA CENTER

May 21, 2007
7:00 P.M.

OPENING:

7:00 P.M.	Call to order
	Roll call
	Emergency additions and adoption of agenda

ACTION ITEMS:

7:05	Student disciplinary hearing (closed session)
7:45	Action on student disciplinary hearing (open session)
8:00	Adjournment

ADEL-DESOTO-MINBURN COMMUNITY SCHOOL DISTRICT
801 Nile Kinnick Drive S.
Adel, Iowa 50003
(515) 993-4283

Shirley McAdon
Secretary
Board of Directors

**ADEL-DESOTO-MINBURN
MINUTES OF BOARD OF DIRECTORS**

<u>Special</u>	<u>ADM 8-9 MS</u>	<u>7:00 p.m.</u>	<u>May</u>	<u>21,</u>	<u>2007</u>
Kind of Meeting	Meeting Place	Time	Month	Day	Year
			Day of Week	<u>Monday</u>	

MEMBERS

PRESENT

Pat Steele

Sally Bird

Tim Canney

Steve Meyer

Kim Roby

ABSENT

Tim Hoffman

Superintendent of Schools

Shirley McAdon

Secretary-Board of Education

Call to Order/
Roll Call

The meeting was called to order at 8:15 p.m. Roll call was taken. Present were Sally Bird, Tim Canney, Steve Meyer, Kim Roby, and President Pat Steele. School Board attorney Sue Seitz was present.

Agenda

It was moved by Meyer, seconded by Bird, to adopt the agenda as presented. Motion carried unanimously.

Student Disciplinary
Hearing

It was moved by Bird, seconded by Roby, to close the meeting for a student disciplinary hearing, pursuant to Iowa Code Section 21.5 "To conduct hearings to suspend or expel a student, or to discuss whether to conduct such a hearing, unless an open session is requested by the student or a parent or guardian of the student if the student is a minor." The motion carried unanimously and the tape recorder was turned on at 8:15 p.m.

The tape recorder was turned off at 9:00 p.m. and the Board returned to open session.

Action on Student
Disciplinary Hearing

After consideration of the facts presented at the hearing, it was moved by Bird seconded by Canney, to suspend Student B for the balance of the 2006-07 school year. Student B may be re-admitted for the start of the 2007-08 school year, provided that Student B completes 150 hours of community service at the District as set by the administration. Motion carried unanimously.

Adjournment

It was moved by Bird, seconded by Meyer, to adjourn. The motion carried unanimously and President Steele adjourned the meeting at 9:23 p.m.

presented

Minutes approved as

06/11/07

Dated

Pat Steele
Pat Steele, President

Shirley McAdon
Shirley McAdon, Secretary

**BEFORE THE BOARD OF DIRECTORS OF THE
ADEL-DESOTO-MINBURN COMMUNITY SCHOOL DISTRICT**

IN THE MATTER OF:)	
)	
The Recommended Discipline of)	FINDINGS OF FACT,
Samantha Kuper, Student)	CONCLUSIONS OF LAW,
)	DECISION
)	

The Board of Directors of the Adel-DeSoto-Minburn Community School District
makes the following:

FINDINGS OF FACT

1. Samantha Kuper is a fifteen-year-old student enrolled in the 10th grade of the High School in the Adel-DeSoto-Minburn Community School District. Samantha is a regular education student.
2. On Tuesday, May 8, 2007, Samantha was in a class and began discussing with three other girls writing a note that they believed would cause the school to be dismissed early for the day. One of the girls took a piece of paper, and with input from the other girls, including Samantha, wrote "I'm tired of being treated like crap in this school, but they'll know how I feel at 12:30 when I blow all their heads off." Samantha then took the note to the office. Both the Middle School and the High School were placed in "lock down" for almost four hours, in which students and staff were not allowed to attend to regular activities. Up to five law enforcement personnel were called. Several students and parents expressed fear and other distress by the report of the writing. Substantial school time was spent in investigating the incident and calming persons.
3. On May 8, 2007, Samantha was interviewed by Principal Lee Griebel and Police Officer Gordon Shepard. Samantha indicated that she had found the note in the girls' restroom off the commons. It was only after another student came forward and reported that Samantha had been involved in writing the note, and after she was called to the office yet again on May 10, 2007, that she reported to Principal Griebel that she had been involved in writing the note. Samantha was suspended from school for ten school days from May 11, 2007 with a recommendation to the Board for further suspension or expulsion. She was also questioned at the Adel police department and juvenile proceedings are still pending.
4. Board Policy 503.1 prohibits student speech or writings that cause a substantial and material disruption to the school. The note written on May 8, 2007, clearly had a substantial and material disruption on the educational program of students and caused needless fear for many persons.

5. Samantha has not had any previous serious disciplinary actions. She has some attendance problems. She has a 2.299 GPA. Samantha is regarded as having many good attributes.
6. On May 14, 2007, Ms. Nancy Kuper, Samantha's mother, was provided written notice that Superintendent Tim Hoffman would be recommending to the Board of Directors that Samantha be suspended or expelled from school for a period in excess of ten school days. Samantha's mother was advised of the time, date, and place of the hearing, of the right to have counsel or other representative present, of the right to cross-examine witnesses and to present witnesses, of the fact that the hearing would be closed unless an open session was requested, of the fact that the hearing would be tape-recorded and that a final decision would be made in open session. She was also provided a list of witnesses and copies of documents to be presented to the Board of Directors on behalf of the Administration.
7. On Monday, May 21, 2007, at approximately 8:00 p.m., a hearing on the recommendation to suspend/expel was held before all five of the members of the Board of Directors. Superintendent Tim Hoffman and High School Principal Lee Griebel were present. Dr. Hoffman and Mr. Griebel made statements and presented documents. Samantha was present with her mother Nancy Kuper. They also answered questions and made statements. Samantha indicated that she did not intend for there to be the disruption that occurred as a result of the writing. She acknowledged that she did not come forward to say that the note was a prank and to alert persons that there was no danger. She indicated this was a prank that had gotten out of hand.
8. The following Directors heard the evidence, deliberated and took action: President Pat Steele, Vice President Tim Canney, and Directors Kim Roby, Steve Meyer, and Sally Bird. Attorney Sue Seitz was present to assist the Directors. The deliberations were conducted in closed session of the Board. The roll call vote with Samantha identified as "Student B" was conducted in open session of the Board.

CONCLUSIONS OF LAW

1. Samantha Kuper violated District policies, rules and regulations when she participated in writing and delivering a note threatening violence on May 8, 2007. This also constitutes grounds for suspension or expulsion under District policies and rules and under Section 282.4 of the *Code of Iowa* which provides in part "The board may, by a majority vote, expel any student from school for a violation of the regulations or rules established by the board, or when the presence of the student is detrimental to the best interests of the school." See also, *In re Isaiah Rice*, 13 D.o.E. App. Dec. 13 (1996); *In re Joseph Childs*, 10 D.o.E. App. Dec. 1 (1993); *In re John Lawler*, 18 D.o.E. App. Dec. 61 (2000).

2. Samantha Kuper was afforded her constitutional and legal rights to notice and an opportunity for a hearing on the recommended discipline

DECISION

After carefully considering all of the testimony, statements, and documents presented to the Board of Directors of the Adel-DeSoto-Minburn Community School District, all five of the Board members decided the following:

Samantha Kuper is suspended from the Adel-DeSoto-Minburn Community School District for the balance of the 2006-2007 school year. Samantha is to perform 150 hours of community service as assigned by the District administration over the summer as a condition for readmittance in the fall of 2007. Samantha is not required to reappear before the Board of Directors for readmission consistent with this decision.

ADEL-DESOTO-MINBURN
COMMUNITY SCHOOL DISTRICT

Date: 5-24-07

By Pat Steele
Pat Steele, Board President

Attest: Shirley McAdon
Shirley McAdon, Board Secretary

Copies to:

Mr. and Mrs. Chris Kuper, Parents
Superintendent Tim Hoffman
Principal Lee Griebel
Student File

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NOTICE OF PUBLIC MEETING

You are hereby notified that the Board of Directors of the Adel-DeSoto-Minburn Community School District will meet in special session at 7:00 p.m. on the 21st day May 2007, in the 8-12 Media Center, Adel, Iowa.

The tentative agenda is as follows:

BOARD MEETING AGENDA MEDIA CENTER

May 21, 2007
6:00 P.M.

OPENING:

6:00 P.M.	Call to order
	Roll call
	Emergency additions and adoption of agenda

ACTION ITEMS:

6:05	Student disciplinary hearing (closed session)
6:45	Action on student disciplinary hearing (open session)
7:00	Adjournment

ADEL-DESOTO-MINBURN COMMUNITY SCHOOL DISTRICT
801 Nile Kinnick Drive S.
Adel, Iowa 50003
(515) 993-4283

Shirley McAdon
Secretary
Board of Directors

**ADEL-DESOTO-MINBURN
MINUTES OF BOARD OF DIRECTORS**

Special _____	ADM 8-9 MS _____	6:00 p.m. _____	May _____	21, _____	2007 _____
Kind of Meeting	Meeting Place	Time	Month	Day	Year
			Day of Week	<u>Monday</u>	

MEMBERS

PRESENT

Pat Steele _____

Sally Bird _____

Tim Canney _____

Steve Meyer _____

Kim Roby _____

ABSENT

Tim Hoffman

Superintendent of Schools

Shirley McAdon

Secretary-Board of Education

Call to Order/
Roll Call

The meeting was called to order. Roll call was taken. Present were Sally Bird, Tim Canney, Steve Meyer, Kim Roby, and President Pat Steele. School Board attorney Sue Seitz was present.

Agenda

It was moved by Meyer, seconded by Roby, to adopt the agenda as presented. Motion carried unanimously.

Student Disciplinary
Hearing

It was moved by Canney, seconded by Meyer, to close the meeting for a student disciplinary hearing, pursuant to Iowa Code Section 21.5 "To conduct hearings to suspend or expel a student, or to discuss whether to conduct such a hearing, unless an open session is requested by the student or a parent or guardian of the student if the student is a minor." The motion carried unanimously and the tape recorder was turned on at 6:08 p.m.

The tape recorder was turned off at 7:29 p.m. and the Board returned to open session.

Action on Student
Disciplinary Hearing

After consideration of the facts presented at the hearing, it was moved by Bird seconded by Roby, to suspend Student A for the balance of the 2006-07 school year. Student A may be re-admitted for the start of the 2007-08 school year, provided that Student A completes 100 hours of community service at the District as set by the administration. Motion carried unanimously.

Adjournment

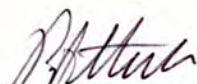
It was moved by Meyer, seconded by Canney, to adjourn. The motion carried unanimously and President Steele adjourned the meeting at 8:02 p.m.

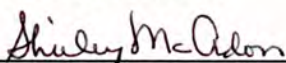
presented

Minutes approved as

06/11/07

Dated .


Pat Steele, President


Shirley McAdon, Secretary

**BEFORE THE BOARD OF DIRECTORS OF THE
ADEL-DESOTO-MINBURN COMMUNITY SCHOOL DISTRICT**

IN THE MATTER OF:)	
)	
The Recommended Discipline of)	FINDINGS OF FACT,
Sarah Miller, Student)	CONCLUSIONS OF LAW,
)	DECISION
)	

The Board of Directors of the Adel-DeSoto-Minburn Community School District
makes the following:

FINDINGS OF FACT

1. Sarah Miller is a sixteen-year-old student enrolled in the 10th grade of the High School in the Adel-DeSoto-Minburn Community School District. Sarah is a regular education student.
2. On Tuesday, May 8, 2007, Sarah was in a class and began discussing with three other girls writing a note that they believed would cause the school to be dismissed early for the day. Sarah took a piece of paper, and with input from the other girls, wrote "I'm tired of being treated like crap in this school, but they'll know how I feel at 12:30 when I blow all their heads off." One of the other girls then took the note to the office. Both the Middle School and the High School were placed in "lock down" for almost four hours, in which students and staff were not allowed to attend to regular activities. Up to five law enforcement personnel were called. Several students and parents expressed fear and other distress by the report of the writing. Substantial school time was spent in investigating the incident and calming persons.
3. On May 10, 2007, Sarah was interviewed by Principal Lee Griebel and School Resource Officer Monty Keller. Sarah denied any knowledge of the note. It was only after another student came forward and reported that Sarah had been involved in writing the note, and after she was called to the office for a second time, that she reported to Principal Griebel that she had written the note. Sarah was suspended from school for ten school days from May 11, 2007 with a recommendation to the Board for further suspension or expulsion. She was also questioned at the Adel police department and juvenile proceedings are still pending.
4. Board Policy 503.1 prohibits student speech or writings that cause a substantial and material disruption to the school. The note written on May 8, 2007, clearly had a substantial and material disruption on the educational program of students and caused needless fear for many persons.

5. Sarah has not had any previous serious disciplinary actions. She has excellent attendance. She has a 3.2 GPA. She is regarded as a caring, thoughtful person with many fine attributes.
6. On May 14, 2007, Ms. Wendy Glenn, Sarah's mother, was provided written notice that Superintendent Tim Hoffman would be recommending to the Board of Directors that Sarah be suspended or expelled from school for a period in excess of ten school days. Sarah's mother was advised of the time, date, and place of the hearing, of the right to have counsel or other representative present, of the right to cross-examine witnesses and to present witnesses, of the fact that the hearing would be closed unless an open session was requested, of the fact that the hearing would be tape-recorded and that a final decision would be made in open session. She was also provided a list of witnesses and copies of documents to be presented to the Board of Directors on behalf of the Administration.
7. On Monday, May 21, 2007, at approximately 6:00 p.m., a hearing on the recommendation to suspend/expel was held before all five of the members of the Board of Directors. Superintendent Tim Hoffman and High School Principal Lee Griebel were present. Dr. Hoffman and Mr. Griebel made statements and presented documents. Sarah was present with her mother Wendy Glenn, her father Verlan Miller, her pastor Dave Kerkove, and attorney Terry Wright. They all answered questions and made statements. Sarah presented a letter she had written apologizing. Sarah indicated that she did not intend for there to be the disruption that occurred as a result of the writing. She acknowledged that she did not come forward to say that she had written the message when the investigation was occurring and to alert persons that there was no danger. She indicated this was a prank that had gotten out of hand.
8. The following Directors heard the evidence, deliberated and took action: President Pat Steele, Vice President Tim Canney, and Directors Kim Roby, Steve Meyer, and Sally Bird. Attorney Sue Seitz was present to assist the Directors. The deliberations were conducted in closed session of the Board. The roll call vote with Sarah identified as "Student A" was conducted in open session of the Board.

CONCLUSIONS OF LAW

1. Sarah Miller violated District policies, rules and regulations when she wrote a note threatening violence on May 8, 2007. This also constitutes grounds for suspension or expulsion under District policies and rules and under Section 282.4 of the *Code of Iowa* which provides in part "The board may, by a majority vote, expel any student from school for a violation of the regulations or rules established by the board, or when the presence of the student is detrimental to the best interests of the school." See also, *In re Isaiah Rice*, 13 D.o.E. App. Dec. 13 (1996); *In re Joseph Childs*, 10 D.o.E. App. Dec. 1 (1993); *In re John Lawler*, 18 D.o.E. App. Dec. 61 (2000).

2. Sarah Miller was afforded her constitutional and legal rights to notice and an opportunity for a hearing on the recommended discipline.

DECISION

After carefully considering all of the testimony, statements, and documents presented to the Board of Directors of the Adel-DeSoto-Minburn Community School District, all five of the Board members decided the following:

Sarah Miller is suspended from the Adel-DeSoto-Minburn Community School District for the balance of the 2006-2007 school year. Sarah is to perform 100 hours of community service as assigned by the District administration over the summer as a condition for readmittance in the fall of 2007. Sarah is not required to reappear before the Board of Directors for readmission consistent with this decision.

ADEL-DESOTO-MINBURN
COMMUNITY SCHOOL DISTRICT

Date: 5-24-07

By Pat Steele
Pat Steele, Board President

Attest: Shirley McAdon
Shirley McAdon, Board Secretary

Copies to:

Mr. Verlan Miller and Ms. Wendy Glenn, Parents
Superintendent Tim Hoffman
Principal Lee Griebel
Student File

Our mission is to enable all students to master the skills, acquire the knowledge, and develop the social skills necessary for them to reach their full potential as citizens who can successfully meet the challenges of society.

NOTICE OF PUBLIC MEETING

You are hereby notified that the Board of Directors of the Adel-DeSoto-Minburn Community School District will meet at 6:00 p.m. on the 14th day of May 2007, in the District Board Room, Adel, Iowa.

The tentative agenda is as follows:

BOARD MEETING AGENDA DISTRICT BOARD ROOM

May 14, 2007
6:00 P.M.

OPENING:

6:00 P.M. Call to order
 Roll call
 Emergency additions and adoption of agenda

6:05 Consent agenda
 Approval of minutes
 Approval of bills and claims
 Secretary/Treasurer financial reports
 Personnel contracts
 Approve graduates
 Marketplace money
 Bus driver handbook
 Internet access permission form
 First reading of Board policy series 100 – "District"
 First reading of Board policy series 700 – "Non-instructional operation and business services"
 Second reading of Board policy sections 507 and 508
 Second reading of Board policy 504.8 – "Student Activity Program"
Welcome of visitors and open forum

ACTION ITEMS:

6:15 2006-07 budget amendment hearing
6:20 2006-07 budget amendment determination
6:25 Review of good conduct code
6:40 Vocational program report
6:55 Parent/student feedback
7:05 Future intramural program
7:15 Demolition contract
7:20 Review of district goals
7:40 Administrative reports
8:00 Adjournment

ADEL-DESOTO-MINBURN COMMUNITY SCHOOL DISTRICT
801 Nile Kinnick Drive S.
Adel, Iowa 50003
(515) 993-4283

Shirley McAdon
Secretary
Board of Directors

**ADEL-DESOTO-MINBURN
MINUTES OF BOARD OF DIRECTORS**

Regular	ADM 8-9 MS	6:00 p.m.	May	14,	2007
Kind of Meeting	Meeting Place	Time	Month	Day	Year
			Day of Week	<u>Monday</u>	

MEMBERS

PRESENT

Pat Steele

Sally Bird

Tim Canney

Steve Meyer

Kim Roby

ABSENT

Tim Hoffman

Superintendent of Schools

Shirley McAdon

Secretary-Board of Education

Call to Order/
Roll Call

The meeting was called to order. Roll call was taken. Present were Sally Bird, Tim Canney, Steve Meyer, Kim Roby, and President Pat Steele. Visitors were present.

Agenda

It was moved by Meyer, seconded by Canney, to adopt the agenda as presented. Motion carried unanimously.

Consent Agenda

It was moved by Roby, seconded by Meyer, to approve the items under the consent agenda as presented. Minutes, bills and claims, and monthly financial reports were reviewed and accepted. The following resignations or terminations were accepted: Heidi Bogers, teacher; Emily Crosman, teacher; Kristy Hall, guidance counselor; Kenna Johnson, teacher; Pam Septer, teacher associate; Michelle Spieker, teacher associate; Tammy Wehmeyer, food service worker; and Noele White, teacher associate. Pending successful background checks, new contracts were offered to Lucas Asche, .5 to 1.0 TSA sponsor and Early Bird class; Erin Boston, teacher; Ron Brenner, teacher; Danielle Farrell, teacher and coach; Megan Fuller, teacher; Melissa Greer, teacher; Jennifer Kunde, teacher; Julie McAdon, teacher; Charity Miller, .5 to 1.0 student council sponsor; Tammie Seaholm, teacher; and classified employees and administrators as listed. Contract modifications were announced for Angie Gilliland, MS VB coach to assistant HS VB coach, and

	<p>Sherry Lauterbach, 1.0 to .5 8th grade science teacher. Pending the successful completion of all courses and credits, students listed for graduation were accepted. The disbursements of marketplace money to Becky Olson, Hazel Purtell, and Connie Sloss were accepted. Changes to the Bus Driver Handbook were accepted. The Internet Access Permission Form was accepted. After being reviewed by staff, legal counsel, and the Board, all of the 100 Board policies and all of the 700 Board policies received the first reading. All of the 507 and 508 Board policies received the second and final reading. Board policy 504.8 "Student Activity Program" received the second and final reading.</p>
Welcome of Visitors Open Forum	<p>President Steele welcomed visitors and invited public comments. Iowa Association of School Business Officials Executive Director Jim Scharff presented the 2007 Professional Leadership Award to Business Manager Shirley McAdon. Alicia Vasto was recognized for academic achievement; she was selected to the DM Register's top ten in Central Iowa and received a Governor's Scholarship. In honor of School Board Appreciation Week, Superintendent Hoffman recognized the members of the ADM School Board for their service.</p>
2006-07 Budget Amendment Hearing	<p>President Steele opened the 2006-07 Budget Amendment Hearing. No comments were made and no written comments were received. President Steele closed the public hearing.</p>
2006-07 Budget Amendment Determination	<p>Superintendent recommended approval of the 2006-07 Budget Amendment. The budget amendment has no impact on taxes or fees; it authorizes the expenditure of existing revenue. It was moved by Roby, seconded by Bird, approve the 2006-07 Budget Amendment as published. Motion carried unanimously.</p>
Review of Good Conduct Code	<p>After receiving staff and public input, the Board reviewed proposed changes to the Activity Good Conduct Code. It was moved by Meyer, seconded by Canney, to drop the counseling component, drop the lifetime consequence, and change the consequence for the second offense from 50% of the season to 100% of the season; all consequences related to athletics will be applied to scheduled interscholastic competitions. All violations in 7th/8th grade will result in losses of 25% of the season with a clean slate beginning in 9th grade. Motion carried unanimously.</p>
Vocational Program Report	<p>Principal Griebel and Director of School Improvement Maureen Taylor presented a report on the vocational program and answered questions. Discussion ensued.</p>

Continuation of regular board meeting held May 14, 2007Parent/Student
Feedback

Feedback from parents and students regarding teacher performance would give parents and students a voice in promoting improvement. Discussion centered around the process for developing an instrument and content that would make it the most useful for teacher development. Superintendent will collect samples from other districts, seek teacher input, and continue the discussion at the June meeting.

Future Intramural
Program

President Steele presented information from the National Intramural Sports Council about starting a student intramural program. There is a possibility of sharing some of the time of the new City of Adel's Recreation Director. Discussion ensued.

Demolition Contract

After final review and approval by Rambo Associates, Superintendent recommended approval of the contract with RK Construction & Demolition for \$50,000 for the Vintage Primary Building Demolition. It was moved by Roby, seconded by Meyer, to approve the contract with RK Construction & Demolition as presented. Motion carried unanimously.

Review of District
Goals

Superintendent presented the district's current goals and remarked upon the most likely to be adjusted or replaced based on a review of the latest data. At the goal-setting retreat on June 27, more discussion will be had on those goals accomplished and the progress on others. Superintendent asked Board members to give some thought to any ideas regarding new goals or activities for school improvement. The goals will be posted in every building, receive attention throughout the year, and significantly impact the way administrative time is budgeted.

Administrative Reports

Superintendent announced approval of open enrollment requests for Miranda, Obell, Shane, and Tina Vanover from ADM to Perry and Luke VanRoekel from ADM to WDM, all for 2007-08.

Recruiting and hiring procedures used by principals and activity director were reviewed.

Superintendent reported that cost estimates had been received for three projects on the Ten-Year Facility Plan. Cost estimates for two more projects are being sought.

The IASB school board self-evaluation materials were reviewed. An hour could be set aside this summer for the board to use the materials and reflect on the findings.

Policies regarding mid-year resignations were discussed.

Continuation of regular board meeting held May 14, 2007

Adjournment

Teachers have selected PreK-5 math program materials. Letters were sent to parents detailing the materials selected.

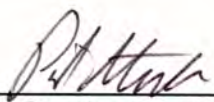
Superintendent reminded Board members of the school improvement workshop/goal-setting retreat scheduled for June 27 from noon to 5:00 p.m.

Superintendent explained the difference between suspension and expulsion provisions in the rules for student discipline hearings.

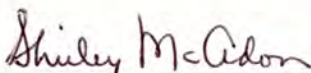
It was moved by Bird, seconded by Meyer to adjourn. The motion carried unanimously and President Steele adjourned the meeting at 8:10 p.m.

Presented

Minutes approved as


Pat Steele, President06/11/07

Dated


Shirley McAdon, Secretary

Department of Management
Form S-A Adopted

AMENDMENT OF CURRENT BUDGET
FISCAL YEAR 2006/2007
ADEL-DESOTO-MINBURN SCHOOL DISTRICT
Record of Hearing and Adoption of Budget Amendment

The Board of Directors met in session for the purpose of amending the current school budget. There was present a quorum as required by law. The Board found that the notice of time and place of hearing had been published as required by law and that the affidavit of publication was on file with the county auditor. After hearing all taxpayers to be heard, the Board adopted the amendment by changing estimates of expenditures in the following areas by the following amounts:

Date of Hearing: May 14, 2007
Date of Publication: 6:00 p.m.

Area	From	To	Reasons
Instruction	8,390,839	8,800,000	Increased staff/building repair costs
Total Support Services	3,585,511	4,700,000	Increased staff/insurance costs
Noninstructional Programs	663,500	750,000	Increased staff/equipment costs
Total Other Expenditures	2,572,901	4,500,000	Added construction costs

District Secretary

Shirley McAdon

Check #	Vendor Name	Vendor Description	Amount
Checking Account: 1	Fund: 10	GENERAL FUND	
76614	1ST TOURS AND TRAVEL	SERV.	3,495.00
76677	ACCESS ELEVATOR	SERV.	581.00
76678	ACCESS SYSTEMS	SUPP.	1,188.00
76604	ACS MILLWORK, INC.	SERV.	5,110.00
76679	ADEL ROTARY CLUB	FEES	270.00
76680	ADEL TV & APPLIANCE	SUPP.	259.99
76681	AEA 11	SUPP.	516.25
76684	ANDERSON, LORRAINE	SUPP.	846.19
76686	APPLE COMPUTER	SUPP.	3,446.00
76661	ARCHER TV	SERV.	725.21
76688	ARMSTRONG, JOHN	SERV.	600.00
76689	ARNOLD MOTOR SUPPLY	SUPP.	354.16
76690	AUTO-JET MUFFLER	SUPP.	148.62
76691	BALDON HARDWARE	SUPP.	684.99
76692	BAUER BUILT INC.	SUPP.	35.00
76693	BELIN LAMSON	SERV.	490.00
76694	BELLER DISTRIBUTING	SUPP.	35.40
76648	BERTRAND, JERRY	SERV.	125.00
76697	BLICK ART MATERIALS	SUPP.	78.36
76698	BLUE RAVEN TECHNOLOGY, INC.	SUPP.	557.25
76700	BUDGETEXT	SUPP.	94.39
76701	CAPITAL SANITARY	SUPP.	607.60
76702	CAPSTONE PRESS	SUPP.	349.85
76703	CITY OF ADEL	UTIL.	2,965.46
76704	CITY OF DESOTO	UTIL.	374.00
76705	CITY OF MINBURN	UTIL.	369.04
76706	CLASSROOM DIRECT	SUPP.	1,650.70
76707	COMBUSTION CONTROL COMPANY	SERV.	2,776.75
76708	COMPANION CORPORATION	SUPP.	798.00
76710	CROSSROADS AG	SUPP.	22.25
76711	CRUCIAL TECHNOLOGY	SUPP.	310.96
76712	CULLIGAN	SERV.	71.92
76713	D J INKERS	SUPP.	36.25
76586	DALLAS COUNTY NEWS	PUBL.	1,029.41
76716	DES MOINES INDEPENDENT CSD	TUITION	323.91
76717	DES MOINES PLAYHOUSE	FEES	24.00
76605	DES MOINES REGISTER	PUBL.	1,095.05
76718	DIAM PEST CONTROL	SERV.	165.00
76719	DMACC	TUITION	1,500.00
76722	ERICKSON, CAROLE	SUPP.	141.79
76723	ETA CUISENAIRE	SUPP.	27.45
76724	FARM & HOME PUBLISHERS	SUPP.	241.00
76725	FARROW, JAY	MOWING	3,976.00
76726	FINNIGSMIER, RICH	TRAVEL	99.20
76727	FOLLETT LIBRARY RESOURCE	SUPP.	1,962.49
76728	FULLERS STANDARD	FUEL	11,277.97
76729	GEADELMANN, ANN	TRAVEL	88.00

Check #	Vendor Name	Vendor Description	Amount
76730	GEDDES & COMPANY, RAYMOND	SUPP.	192.48
76733	GORDON, BARBARA	TRAVEL	48.00
76734	GOVCONNECTION INC	SUPP.	32.24
76735	GRAINGER	SUPP.	1,682.28
76737	H.W. WILSON COMPANY	SUPP.	587.00
76738	HAAN CRAFTS CORP	SUPP.	198.75
76740	HARVEY FLORAL CO.	SUPP.	33.00
76591	HEARTLAND CO-OP	FUEL	1,202.40
76744	HEARTLAND TECHNOLOGY SOLUTIONS	SERV.	7,190.25
76745	HEITZ, ANN	TRAVEL	16.80
76746	HERFF JONES	SUPP.	541.60
76749	HIGHSMITH CO	SUPP.	121.85
76750	HILLYARD/DES MOINES SANITARY SUPPLY CO.	SUPP.	87.52
76751	HOFFMAN, TIMOTHY	TRAVEL	87.60
76752	HOLLINGSWORTH, JENNIFER	TRAVEL	19.84
76754	HORIZON PRINTING CO.	SUPP.	55.65
76755	HOUGHTON MIFFLIN COMPANY	SUPP.	1,137.18
76650	IA DCI	FEES	78.00
76607	IDATP DOCUMENTS	FEES	1,000.00
76651	IJUMP, INC	UTIL.	8,844.03
76757	INFOCUS SYSTEMS	SUPP.	581.00
76758	INTERNET SOLVER, INC.	SERV.	165.00
76759	INTERSTATE ALL BATTERY CENTER	SUPP.	200.96
76760	INTERSTATE BATTERY SYSTEM OF DES MOINES	SUPP.	220.85
76761	IOWA ASSOCIATION OF SCHOOL BOARDS	FEES	100.00
76608	IOWA COMMUNICATIONS NETWORK	SERV.	222.45
76762	IOWA HIGH SCHOOL SPEECH ASSOC.	FEES	158.00
76663	IOWA HS ATHLETIC ASSOCIATION	FEES	2.00
76593	IOWA HS MUSIC ASSOCIATION	FEES	7.00
76764	IOWA JEWELERS SUPPLY	SUPP.	54.01
76765	IOWA READING ASSOC	FEES	75.00
76766	IOWA STATE UNIVERSITY	FEES	15.00
76624	IOWA TELECOM	TEL.	177.67
76767	J W PEPPER	SUPP.	509.90
76768	J.A. SEXAUER	SUPP.	299.39
76770	JOHNSTON COMMUNITY SCHOOL DISTRICT	TUITION	1,232.75
76771	JOHNSTONE SUPPLY	SUPP.	57.42
76772	JORGENSEN, JAMIE	TEL.	72.08
76776	KONICA MINOLTA BUSINESS SOLUTIONS USA	SUPP.	176.94
76777	KRUMWIEDE, MITCHELL	SUPP.	163.72
76778	KRUMWIEDE, NICOLE	SUPP.	12.70
76779	LASER RESOURCES	SUPP.	292.84
76780	LAUTERBACH, SHERRY	SUPP.	35.38
76781	LAWN SERVICE BY RICK BORST	SERV.	1,293.00
76782	LEARNING POST, THE	SUPP.	39.27
76783	LEARNING RESOURCES	SUPP.	42.90
76784	LEE BOOKSELLERS	SUPP.	866.21

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Check #	Vendor Name	Vendor Description	Amount
76785	LINWELD, INC.	SUPP.	35.17
76786	LITERACY FOOTPRINTS INC.	SUPP.	36.00
76787	LOWE'S	SUPP.	287.56
76788	MARTIN MARIETTA MATERIALS	SUPP.	289.29
76789	MASTERWORKS PRESS	SUPP.	198.41
76790	MAUERMANN, SUSAN	SUPP.	42.00
76791	MCDUGAL, RYAN	SUPP.	44.00
76792	MCGRAW HILL	SUPP.	111.12
76609	MEDIACOM	SERV.	249.95
76793	MENARD, INC.	SUPP.	216.53
76794	MIDAMERICAN	UTIL.	17,120.97
76795	MIDWEST ACOUSTICAL SUPPLY	SUPP.	41.28
76796	MILLER, DESIREE	TRAVEL	44.80
76797	MINBURN TELEPHONE	TEL.	344.95
76798	NAPA AUTO PARTS	SUPP.	62.40
76799	NATIONAL SCHOOL PRODUCTS	SUPP.	462.00
76800	NATIONAL STAFF DEVELOPMENT COUNCIL	FEES	198.00
76801	NJL ASSOCIATES	SUPP.	339.02
76802	OFFICE DEPOT	SUPP.	28.72
76803	OFFICE MAX	SUPP.	317.48
76669	ORIGINAL WORKS YOURS, INC.	SUPP.	2,778.00
76805	OTTSEN OIL CO	SUPP.	537.00
76806	PCI EDUCATIONAL PUBLISHING	SUPP.	98.73
76807	PEARSON EDUCATION	SUPP.	1,861.26
76670	PELOUZE SCALES	SUPP.	68.00
76808	PEPSI COLA BOTTLERS	SUPP.	99.55
76809	PITSCO	SUPP.	298.94
76671	POSTMASTER	POSTAGE	1,489.84
76811	PROFITABLE PUBLISHING	SUPP.	15.47
76812	PROJECTOR DOCTOR	SERV.	125.00
76813	QUILL	SUPP.	36.79
76657	QWEST	TEL.	1,325.57
76634	QWEST INTERPRISE	TEL.	203.79
76635	QWEST LONG DISTANCE	TEL.	164.75
76818	RIEMAN MUSIC	SUPP.	705.41
76820	SAX ARTS & CRAFTS	SUPP.	641.51
76821	SCHEDULE STAR / AOA	SUPP.	225.00
76822	SCHOLASTIC LIBRARY PUBLISHING	SUPP.	112.30
76823	SCHOLASTIC, INC.	SUPP.	114.40
76824	SCHOOL ADMINISTRATORS OF IOWA	FEES	275.00
76825	SCHOOL HEALTH CORP.	SUPP.	107.90
76826	SCHOOL MATE	SUPP.	337.50
76827	SCHOOL SPECIALTY EDUCATION ESSENTIALS	SUPP.	1,062.89
76828	SCIENCE CENTER OF IOWA	FEES	632.50
76829	SCOTT ELECTRIC	SUPP.	29.28
76658	SEABURY & SMITH, INC. IOWA FIDUCIARY	INSURANCE	83,643.42
76830	SHEA, LANA	SUPP.	16.20
76833	SHUGAR'S SUPERVALU	SUPP.	379.98

Check #	Vendor Name	Vendor Description	Amount
76838	STANDARD STATIONERY	SUPP.	540.27
76839	STEVE'S UPTOWN	SUPP.	111.36
76840	STINE-SMITH, LEANNA	TRAVEL	60.00
76613	SYMANTEC CORPORATION	SUPP.	39.99
76841	TARGET STORES	SUPP.	49.45
76842	TAYLOR, MAUREEN	SUPP.	134.65
76844	THOMAS BUS SALES	SUPP.	111.10
76845	TROPHIES PLUS	SUPP.	126.29
76846	UNIVERSITY OF NEBRASKA-LINCOLN	FEE	149.00
76659	US CELLULAR	TEL.	158.97
76847	US GAMES	SUPP.	51.18
76848	US POSTAL SERVICE	POSTAGE	4,572.60
76850	VASTO, ANITA	TRAVEL	97.60
76675	VIKING SEWING GALLERY	SUPP.	1,199.00
76851	VSA, INC	SUPP.	270.46
76852	W.E. FLEET	FUEL	1,003.54
76602	W.E. FLEET	FUEL	562.40
76853	WALSH DOOR & HARDWARE CO	SUPP.	675.75
76676	WASTE MANAGEMENT	DISPOSAL	1,795.38
76856	WGBH	SUPP.	27.90
76857	WOLIN & ASSOCIATES	SERV.	930.97
Fund Total:			212,678.26
Checking Account: 1 Fund: 33 CAPITAL PROJECTS SILO FUND			
76660	ALL PRO ELECTRICAL TECHNOLOGY INC.	SERV.	39,079.98
76683	AMES ENVIRONMENTAL INC	FEES	1,500.00
76758	INTERNET SOLVER, INC.	SERV.	2,879.90
76611	OFFICE INTERIORS/JMJ CASEWORKS	SERV.	3,000.00
76814	RALPH N SMITH INC	SERV.	7,622.00
76612	ROCHON CORPORATION OF IOWA	SERV.	297,653.32
76857	WOLIN & ASSOCIATES	SERV.	1,145.70
Fund Total:			352,880.90
Checking Account: 1 Fund: 40 DEBT SERVICE FUND			
76854	WELLS FARGO BANK	FEES	350.00
Fund Total:			350.00

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Check #	Vendor Name	Vendor Description	Amount
Checking Account: 1	Fund: 21	STUDENT ACTIVITY FUND	
76682	AGRILAND FS, INC.	SUPP.	256.00
76615	ALICIC, ELVIR	OFFICIAL	90.00
76685	ANITA PRINTING SERVICES INC	SERV.	697.50
76695	BEST BUY GOV LLC	EQUIP.	973.85
76696	BIG RED PUBLICATIONS CO.	SUPP.	26.64
76699	BOB'S CUSTOM TROPHIES	SUPP.	147.00
76616	BOCHE, EDDIE A	OFFICIAL	90.00
76617	BRAUCKMAN, JIM	OFFICIAL	45.00
76585	BULLDOG ALL-STAR GIRLS BASKETBALL CAMP	FEES	250.00
76618	CHASE, CHARLES	OFFICIAL	45.00
76619	COX, ROGER	OFFICIAL	45.00
76709	CRESTON BOYS BASKETBALL	FEES	100.00
76714	DAKTRONICS, INC.	SUPP.	3,948.77
76649	DEBAUN, CHARLES	OFFICIAL	90.00
76587	DEBOER, BRAD	OFFICIAL	65.00
76715	DECKER SPORTING GOODS	SUPP.	265.35
76620	DENNER, ALLEN	OFFICIAL	90.00
76621	DRAKE RELAYS	FEES	140.00
76589	DREAMS UNLIMITED	SERV.	425.00
76720	EDUCATIONAL THEATRE ASSOC	SUPP.	65.00
76721	ENTERTAINMENT	SUPP.	484.00
76662	GARVY, RANDY	OFFICIAL	60.00
76732	GODFATHER'S PIZZA	SUPP.	48.00
76736	GRAPHIC EDGE, THE	SUPP.	1,838.06
76741	HATCHITT, CHRISTOPHER	SUPP.	6.88
76622	HEFFLING, JANICE	OFFICIAL	45.00
76747	HERFF JONES (YEARBOOKS)	SUPP.	4,758.00
76748	HICKS PHARMACY	SUPP.	12.94
76753	HOPKINS	SUPP.	360.16
76754	HORIZON PRINTING CO.	SUPP.	90.44
76756	HY-VEE FOOD STORES	SUPP.	86.31
76763	IOWA HS GIRLS ATHLETIC UNION	FEES	29.50
76594	IOWA TSA	FEES	350.00
76626	JACKSON, DOUG	OFFICIAL	90.00
76769	JESUP GYM EQUIPMENT	EQUIP.	241.78
76774	KELLER, MONTE	SERV.	240.00
76775	KESSLERS TEAM SPORTS, INC.	SUPP.	1,488.99
76664	KRAMPIEN, JASON	OFFICIAL	60.00
76627	LAURIDSEN, JOHN	OFFICIAL	60.00
76595	LEUTZINGEN, RICHARD	OFFICIAL	65.00
76793	MENARD, INC.	SUPP.	148.38
76654	MILLER, GERALD	OFFICIAL	90.00
76666	MOORE, MIKE	OFFICIAL	150.00
76667	MSUYA, MICHAEL	OFFICIAL	60.00
76630	NELSON, CRAIG	OFFICIAL	90.00
76631	NEUMANN, ALBERT G	OFFICIAL	25.00
76632	NOVAK, PETER	OFFICIAL	90.00

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Check #	Vendor Name	Vendor Description	Amount
76802	OFFICE DEPOT	SUPP.	80.79
76668	OLSSON, TOM	OFFICIAL	150.00
76804	ORIENTAL TRADING	SUPP.	287.71
76655	PAYNE, TRENT	OFFICIAL	90.00
76598	PEPPMEIER, DENNIS	OFFICIAL	65.00
76808	PEPSI COLA BOTTLERS	SUPP.	1,016.50
76809	PITSCO	SUPP.	264.98
76810	PRACTICE SPORTS, INC.	SUPP.	668.82
76600	R5 PRODUCTIONS	FEES	1,000.00
76672	RENCH, JASON	OFFICIAL	60.00
76816	RICHARDSON'S SPORTS NETS	SUPP.	1,735.94
76636	RICHTER, TONY	OFFICIAL	45.00
76637	RIEKS, SHELBY	OFFICIAL	90.00
76673	ROUSH, KENT	OFFICIAL	105.00
76819	SAM'S CLUB	SUPP.	664.96
76821	SCHEDULE STAR / AOA	SUPP.	225.00
76826	SCHOOL MATE	SUPP.	562.50
76639	SCHWICHTENBERG, RAY	OFFICIAL	90.00
76833	SHUGAR'S SUPERVALU	SUPP.	287.75
76834	SIMPSON COLLEGE	FEES	200.00
76674	SINNWELL, PHILLIP	OFFICIAL	60.00
76835	SOCCER CONNECTIONS	SUPP.	412.81
76836	SODEXHO, INC. & AFFILIATES	SERV.	4,003.00
76837	SPORTSPLEX WEST	FEES	435.00
76841	TARGET STORES	SUPP.	99.48
76843	THE COSTUMER	SUPP.	335.78
76640	THORPE, DUANE	OFFICIAL	90.00
76641	TIGGES, MARK	OFFICIAL	220.00
76845	TROPHIES PLUS	SUPP.	8.50
76642	UNI SPORTS CAMPS-BOYS BASKETBALL	FEES	790.00
76849	VANSCOY MANAGEMENT	SUPP.	65.00
76644	WASKEL, DAN	OFFICIAL	90.00
76645	WATSON, JIM	OFFICIAL	180.00
76855	WESTERN ATHLETIC SUPPLY	SUPP.	745.17
76646	WILSON, JEFFREY		150.00
76858	WORKFLOW	SUPP.	120.61
Fund Total:			34,418.85
Checking Account: 1 Fund: 22 MANAGEMENT LEVY FUND			
76625	IOWA WORKFORCE DEVELOPMENT	FEES	2,295.00
Fund Total:			2,295.00

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Check #	Vendor Name	Vendor Description	Amount
Checking Account: 1 Fund: 61 SCHOOL NUTRITION FUND			
76731	GILCHRIST, REGI	REFUND	25.05
76739	HARKER'S DISTRIBUTION, INC.	SUPP.	819.88
76742	HAWKEYE FOOD	SUPP.	2,507.99
76773	KECK, INC.	SUPP.	1,442.11
76665	MARTIN BROS.	SUPP.	18,356.34
76802	OFFICE DEPOT	SUPP.	195.72
76815	RESOURCES FOR EDUCATIORS	SUPP.	308.00
76601	ROBERTS DAIRY COMPANY	SUPP.	4,618.86
76658	SEABURY & SMITH, INC. IOWA FIDUCIARY	INSURANCE	2,757.31
76832	SHUGAR'S SUPERVALU	SUPP.	20.30
Fund Total:			31,051.56
Checking Account: 1 Fund: 62 CHILD CARE FUND			
76658	SEABURY & SMITH, INC. IOWA FIDUCIARY	INSURANCE	5.44
Fund Total:			5.44
Checking Account: 1 Fund: 91 AGENCY FUND			
76703	CITY OF ADEL	UTIL.	6,026.13
Fund Total:			6,026.13

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ADEL-DESOTO-MINBURN CSD
MAY 2007 PAYROLL

ASSESSMENT

C. WINTERBOER	\$	120.00
TOTAL	\$	120.00

CURRICULUM-ILT

J. BANSE	\$	48.00
D. BRAYMEN	\$	48.00
S. LAUTERBACH	\$	48.00
P. LONNEMAN	\$	48.00
K. LORD	\$	48.00
C. McCOY	\$	48.00
J. NELSON	\$	48.00
A. PARKER	\$	36.00
B. SHIELDS	\$	48.00
M. SIEFKEN	\$	48.00
M. WOSMANSKY	\$	48.00
TOTAL	\$	516.00

TUTORING

L. ASCHE	\$	496.00
L. BRENNER	\$	284.00
D. DAVIDSON	\$	12.00
C. HRADEK	\$	112.00
S. LaFOLLETTE	\$	12.00
P. LONNEMAN	\$	144.00
K. MATCHETT	\$	48.00
C. McCOY	\$	24.00
D. MILLER	\$	104.00
L. MILLSAP	\$	24.00
J. SANDERSFELD	\$	80.00
B. SHIELDS	\$	36.00
T. TIFFANY	\$	144.00
B. WATSON	\$	96.00
C. WINTERBOER	\$	628.00
TOTAL	\$	2,244.00

WEBSITE DEVELOPMENT

C. TILLEY	\$	1,536.00
TOTAL	\$	1,536.00
GRAND TOTAL	\$	4,416.00

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Adel-DeSoto-Minburn Community School District
Cash Receipts & Expenditures
Recapitulation of Funds - April 2007
Governmental Funds

	<u>General Fund</u>
Balance, March 31, 2007	\$84,972.28
Receipts, April	1,881,139.37
Expenditures, April	<u>1,020,546.74</u>
Balance, April 30, 2007	<u><u>\$945,564.91</u></u>
Balance, April 30, 2006	\$1,429,896.79
	<u>Capital Projects Fund</u>
Balance, March 31, 2007	\$0.00
Receipts, April	0.00
Expenditures, April	<u>0.00</u>
Balance, April 30, 2007	<u><u>\$0.00</u></u>
Balance, April 30, 2006	\$307,931.08
	<u>SILO Fund</u>
Balance, March 31, 2007	\$1,498,126.09
Receipts, April	108,650.08
Expenditures, April	<u>327,585.66</u>
Balance, April 30, 2007 (Includes \$260,939.29 Reserve Fund) (Includes \$63,632.84 loan to Nutrition Fund)	<u><u>\$1,279,190.51</u></u>
Balance, April 30, 2006	\$1,152,640.33
	<u>Debt Service Fund</u>
Balance, March 31, 2007	\$98,214.10
Receipts, April	158,483.80
Expenditures, April	<u>18,806.25</u>
Balance, April 30 (Includes \$41,164.32 Sinking Fund)	<u><u>\$237,891.65</u></u>
Balance, April 30, 2006	\$402,108.78

Adel-DeSoto-Minburn Community School District
Cash Receipts & Expenditures
Recapitulation of Funds - April 2007
Governmental Funds
Special Revenue Funds

Management Fund

Balance, March 31, 2007	\$11,537.85
Receipts, April	100,626.91
Expenditures, April	<u>2,295.00</u>
Balance, April 30, 2007	<u><u>\$109,869.76</u></u>
Balance, April 30, 2006	\$105,314.23

Physical Plant & Equipment Fund

Balance, March 31, 2007	\$144,131.76
Receipts, April	26,962.49
Expenditures, April	<u>0.00</u>
Balance, April 30, 2007	<u><u>\$171,094.25</u></u>
Balance, April 30, 2006	\$236,179.86

Student Activity Fund

Balance, March 31, 2007	\$153,850.12
Receipts, April	29,636.86
Expenditures, April	<u>14,686.78</u>
Balance, April 30, 2007	<u><u>\$168,800.20</u></u>
Balance, April 30, 2006	\$162,422.02

Adel-DeSoto-Minburn Community School District
Cash Receipts & Expenditures
Recapitulation of Funds - April 2007
Proprietary Funds
Enterprise Funds

School Nutrition Fund

Balance, March 31, 2007	\$17,625.94
Receipts, April	59,517.82
Expenditures, April	<u>54,000.87</u>
Balance, April 30, 2007 (Includes \$63,632.84 loan from SILO)	<u><u>\$23,142.89</u></u>
Balance, April 30, 2006	\$77,564.84

Day Care Fund

Balance, March 31, 2007	\$54,244.54
Receipts, April	3,519.77
Expenditures, April	<u>1,658.86</u>
Balance, April 30, 2007	<u><u>\$56,105.45</u></u>
Balance, April 30, 2006	\$40,095.81

Fiduciary Funds

Scholarship Trust Fund

Balance, March 31, 2007	\$1,066.87
Receipts, April	2,002.43
Expenditures, April	<u>0.00</u>
Balance, April 30, 2007	<u><u>\$3,069.30</u></u>
Balance, April 30, 2006	\$3,650.00

Agency Fund

Balance, March 31, 2007	\$862.20
Receipts, April	42.75
Expenditures, April	<u>1,003.95</u>
Balance, April 30, 2007	<u><u>(\$99.00)</u></u>
Balance, April 30, 2006	\$456.00

Adel-DeSoto-Minburn Community School District
Revenue & Expenditure Totals
April 2007

	<u>PREVIOUS</u>	<u>THIS MONTH</u>	<u>TO DATE</u>	<u>BUDGET</u>	83.3% <u>OF BUDGET</u>
<u>GOVERNMENTAL FUNDS REVENUE</u>					
<u>GENERAL FUND</u>					
LOCAL SOURCES	\$3,262,102.18	\$629,426.76	\$3,891,528.94	\$4,610,270.00	84.4%
STATE SOURCES	4,425,316.31	1,220,144.49	5,645,460.80	6,944,227.00	81.3%
FEDERAL SOURCES	170,223.39	21,618.50	191,841.89	198,081.00	96.9%
SUBTOTAL	<u>\$7,857,641.88</u>	<u>\$1,871,189.75</u>	<u>\$9,728,831.63</u>	<u>\$11,752,578.00</u>	<u>82.8%</u>
<u>CAPITAL PROJECTS FUND</u>	0.00	0.00	0.00		
<u>SIL0 FUND</u>	1,074,240.40	105,452.08	1,179,692.48	1,195,280.00	98.7%
<u>DEBT SERVICE FUND</u>	379,900.52	158,483.80	538,384.32	1,097,284.00	49.1%
<u>SPECIAL REVENUE FUNDS</u>					
<u>MANAGEMENT FUND</u>	207,399.50	100,626.91	308,026.41	341,653.00	90.2%
<u>PHYSICAL PLANT & EQUIP. FUND</u>	54,567.40	26,962.49	81,529.89	95,488.00	85.4%
<u>STUDENT ACTIVITY FUND</u>	211,503.27	29,636.86	241,140.13	232,585.00	103.7%
<u>PROPRIETARY FUNDS REVENUE</u>					
<u>SCHOOL NUTRITION FUND</u>	429,608.34	65,480.24	495,088.58	552,760.00	89.6%
<u>DAY CARE FUND</u>	26,025.22	3,519.77	29,544.99	35,835.00	82.5%
<u>FIDUCIARY FUNDS REVENUE</u>					
<u>SCHOLARSHIP TRUST FUND</u>	16.87	2,002.43	2,019.30	2,890.00	69.9%
<u>AGENCY FUND</u>	24,602.03	0.00	24,602.03	34,720.00	70.9%
TOTAL ALL FUNDS	<u><u>\$10,265,505.43</u></u>	<u><u>\$2,363,354.33</u></u>	<u><u>\$12,628,859.76</u></u>	<u><u>\$15,341,073.00</u></u>	<u><u>82.3%</u></u>

Adel-DeSoto-Minburn Community School District
Revenue & Expenditure Totals
April 2007

	<u>PREVIOUS</u>	<u>THIS MONTH</u>	<u>TO DATE</u>	<u>BUDGET</u>	<u>83.3% OF BUDGET</u>
<u>GOVERNMENTAL FUNDS EXPENDITURES</u>					
<u>GENERAL FUND</u>					
DISTRICT WIDE	\$2,541,273.26	\$291,262.46	2,832,535.72	\$3,684,373.00	76.9%
HIGH SCHOOL	1,684,297.53	197,248.53	1,881,546.06	2,183,513.00	86.2%
MIDDLE SCHOOL 8-9	611,864.86	92,400.80	704,265.66	1,087,086.00	64.8%
MIDDLE SCHOOL 6-7	1,053,755.86	113,148.25	1,166,904.11	1,417,058.00	82.4%
DESOTO INTERMEDIATE	961,737.57	108,672.21	1,070,409.78	1,335,032.00	80.2%
MINBURN ELEMENTARY	637,231.82	67,491.06	704,722.88	870,598.00	81.0%
ADEL ELEMENTARY	1,237,819.98	139,653.56	1,377,473.54	1,668,178.00	82.6%
SUBTOTAL	\$8,727,980.88	\$1,009,876.87	\$9,737,857.75	\$12,245,838.00	71.3%
<u>CAPITAL PROJECTS FUND</u>	0.00	0.00	0.00	0.00	0.0%
<u>SILO FUND</u>	2,359,159.55	324,387.66	2,683,547.21	3,047,825.00	88.1%
<u>DEBT SERVICE FUND</u>	329,345.63	18,806.25	348,151.88	1,079,407.00	32.3%
<u>SPECIAL REVENUE FUNDS EXPENDITURES</u>					
<u>MANAGEMENT FUND</u>	323,688.20	2,295.00	325,983.20	332,414.00	98.1%
<u>PHYSICAL PLANT & EQUIP. FUND</u>	138,315.00	0.00	138,315.00	333,197.00	41.5%
<u>STUDENT ACTIVITY FUND</u>	185,435.60	14,686.78	200,122.38	296,068.00	67.6%
<u>PROPRIETARY FUNDS REVENUE</u>					
<u>SCHOOL NUTRITION FUND</u>	477,444.88	53,961.37	531,406.25	665,600.00	79.8%
<u>DAY CARE FUND</u>	15,128.31	1,658.86	16,787.17	20,009.00	83.9%
<u>FIDUCIARY FUNDS EXPENDITURES</u>					
<u>SCHOLARSHIP TRUST FUND</u>	0.00	0.00	0.00	3,350.00	0.0%
<u>AGENCY FUND</u>	24,701.03	0.00	24,701.03	34,720.00	71.1%
TOTAL ALL FUNDS	<u>\$12,581,199.08</u>	<u>\$1,425,672.79</u>	<u>\$14,006,871.87</u>	<u>\$18,058,428.00</u>	77.6%

Regular; Beginning Month 04/2007; Processing Month 04/2007; Fund 10; Fund Balance Account 31 Records Selected

10 GENERAL FUND

<u>Account Number</u>	<u>Account Name</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
10 721 000 8010	ADULT ED FUND BALANCE	2,999.61	0.00	0.00	0.00	2,999.61
10 721 000 8090	INSTRUMENT RENTAL FUND BALANCE	592.99	26.00	0.00	0.00	566.99
10 721 000 8180	PADLOCKS FUND BALANCE	281.26	0.00	0.00	0.00	281.26
10 721 000 8190	TOWELS FUND BALANCE	9,851.90	0.00	5.00	0.00	9,856.90
10 721 000 8200	NURSE DONATIONS FUND BALANCE	766.88	0.00	0.00	0.00	766.88
10 721 172 8020	HS ART RESALE FUND BALANCE	(1,648.73)	50.19	0.00	0.00	(1,698.92)
10 721 172 8035	HS CONTRIBUTIONS FUND BALANCE	3,638.19	0.00	50.00	0.00	3,688.19
10 721 172 8040	HS BAND RESALE FUND BALANCE	(1,032.29)	3.08	0.00	0.00	(1,035.37)
10 721 172 8050	HS MUSIC FEES FUND BALANCE	4,223.39	(1,400.00)	0.00	0.00	5,623.39
10 721 172 8070	HS METALS RESALE FUND BALANCE	(1,362.11)	0.00	0.00	0.00	(1,362.11)
10 721 172 8080	HS WOODS RESALE FUND BALANCE	(593.01)	172.35	150.00	0.00	(615.36)
10 721 172 8110	HS STAFF LOUNGE FUND BALANCE	2,453.74	0.00	65.50	0.00	2,519.24
10 721 172 8160	HS STUDENT PARKING FUND BAL	0.00	0.00	0.00	0.00	0.00
10 721 172 8170	HS CLASS COMPOSITE FUND BAL	1,260.00	0.00	25.00	0.00	1,285.00
10 721 409 8030	AE PACT FUND BALANCE	1,025.38	0.00	0.00	0.00	1,025.38
10 721 409 8035	AE CONTRIBUTIONS FUND BALANCE	4,348.30	820.56	18.00	0.00	3,545.74
10 721 409 8060	AE BOOK FAIR FUND BALANCE	3,111.35	0.00	0.00	0.00	3,111.35
10 721 409 8110	AE STAFF LOUNGE FUND BALANCE	1,177.55	41.35	33.85	0.00	1,170.05
10 721 412 8035	MS CONTRIBUTIONS FUND BALANCE	7,596.45	0.00	506.35	0.00	8,102.80
10 721 412 8040	MS BAND RESALE FUND BALANCE	337.50	15.45	15.26	0.00	337.31
10 721 412 8060	MS BOOK FAIR FUND BALANCE	849.60	427.13	0.00	0.00	422.47
10 721 412 8110	MS STAFF LOUNGE FUND BALANCE	4,941.93	0.00	39.90	0.00	4,981.83
10 721 418 8035	DS CONTRIBUTIONS FUND BALANCE	6,035.23	799.43	7,187.25	0.00	12,423.05
10 721 418 8040	DS BAND RESALE FUND BALANCE	(438.26)	70.64	49.00	0.00	(459.90)
10 721 418 8060	DS BOOK FAIR FUND BALANCE	1,683.07	0.00	0.00	0.00	1,683.07
10 721 418 8110	DS STAFF LOUNGE FUND BALANCE	2,591.20	334.40	0.00	0.00	2,256.80
10 721 421 8035	ME CONTRIBUTIONS FUND BALANCE	7,090.17	847.43	359.70	0.00	6,602.44
10 721 421 8040	ME BAND RESALE FUND BALANCE	367.93	10.65	60.65	0.00	417.93
10 721 421 8060	ME BOOK FAIR FUND BALANCE	1,265.99	214.83	0.00	0.00	1,051.16
10 721 421 8100	ME RIF FUND BALANCE	51.70	0.00	0.00	0.00	51.70
10 721 421 8110	ME STAFF LOUNGE RUND BALANCE	2,117.40	0.00	0.00	0.00	2,117.40
10	Total:	65,584.31	2,433.49	8,565.46	0.00	71,716.28

Regular; Beginning Month 04/2007; Processing Month 04/2007; Fund 21; Fund Balance Account 49 Records Selected

21 STUDENT ACTIVITY FUND

<u>Account Number</u>	<u>Account Name</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
21 719 000 7200	INTEREST FUND BALANCE	8,507.47	0.00	175.65	0.00	8,683.12
21 719 172 6645	HS CC FUND BALANCE	85.25	411.94	0.00	0.00	(326.69)
21 719 172 6660	HS GOLF FUND BALANCE	4,304.39	0.00	600.00	0.00	4,904.39
21 719 172 6675	HS CO-ED WEIGHT PROG FUND BAL	(33,717.25)	0.00	0.00	0.00	(33,717.25)
21 719 172 6710	HS BBB FUND BALANCE	7,858.99	887.50	127.50	0.00	7,098.99
21 719 172 6720	HS FB FUND BALANCE	8,886.87	9.36	0.00	0.00	8,877.51
21 719 172 6725	HS BSC FUND BALANCE	7,416.75	313.14	925.00	0.00	8,028.61
21 719 172 6730	HS BSB FUND BALANCE	4,462.64	654.95	3,473.00	0.00	7,280.69
21 719 172 6740	HS BTR FUND BALANCE	4,871.47	760.12	730.00	0.00	4,841.35
21 719 172 6790	HS WR FUND BALANCE	4,695.77	58.50	79.80	0.00	4,717.07
21 719 172 6810	HS GBB FUND BALANCE	3,165.91	752.40	295.50	0.00	2,709.01
21 719 172 6815	HS VB FUND BALANCE	(98.65)	570.90	0.00	0.00	(669.55)
21 719 172 6825	HS GSC FUND BALANCE	4,369.75	1,470.00	2,878.00	0.00	5,777.75
21 719 172 6835	HS SB FUND BALANCE	5,089.07	70.00	0.00	0.00	5,019.07
21 719 172 6840	HS GTR FUND BALANCE	1,829.61	0.00	329.00	0.00	2,158.61
21 719 172 6870	HS G SWIM FUND BALANCE	85,557.88	0.00	110.00	0.00	85,667.88
21 719 172 7010	BUTTON CLUB FUND BALANCE	63.38	0.00	0.00	0.00	63.38
21 719 172 7020	CLASS OF 07 FUND BALANCE	2,221.02	0.00	0.00	0.00	2,221.02
21 719 172 7030	CLASS OF 06 FUND BALANCE	988.89	0.00	0.00	0.00	988.89
21 719 172 7040	CLASS OF 08 FUND BALANCE	(175.00)	606.19	6,755.00	0.00	5,973.81
21 719 172 7050	CLASS OF 05 FUND BALANCE	0.00	0.00	0.00	0.00	0.00
21 719 172 7060	SPECIAL EVENTS FUND BALANCE	6,169.43	3,511.46	2,447.00	0.00	5,104.97
21 719 172 7070	DRAMA FUND BALANCE	5,607.61	631.53	1,150.91	0.00	6,126.99
21 719 172 7075	SPEECH CONTEST FUND BALANCE	1,001.58	0.00	0.00	0.00	1,001.58
21 719 172 7080	FRENCH CLUB FUND BALANCE	1,304.31	0.00	0.00	0.00	1,304.31
21 719 172 7100	NATIONAL HONOR SOCIETY FUND BALANCE	142.00	71.00	0.00	0.00	71.00
21 719 172 7110	HS DANZ TEAM FUND BALANCE	3,382.15	44.10	0.00	0.00	3,338.05
21 719 172 7120	SADD FUND BALANCE	2,213.82	500.00	0.00	0.00	1,713.82
21 719 172 7130	SPANISH CLUB FUND BALANCE	0.00	0.00	0.00	0.00	0.00
21 719 172 7140	THESPIAN CLUB FUND BALANCE	1,913.28	0.00	35.00	0.00	1,948.28
21 719 172 7150	HS STUDENT COUNCIL FUND BAL	947.17	500.00	0.00	0.00	447.17
21 719 172 7170	TSA FUND BALANCE	1,309.62	1,012.53	575.00	0.00	872.09
21 719 172 7180	YEARBOOK FUND BALANCE	4,364.71	0.00	7,985.00	0.00	12,349.71
21 719 172 7210	HALL OF FAME FUND BALANCE	0.00	0.00	0.00	0.00	0.00
21 719 172 7220	ATHLETIC RESALE FUND BALANCE	0.00	0.00	0.00	0.00	0.00
21 719 172 7230	HS CHEERLEADING FUND BALANCE	147.81	0.00	0.00	0.00	147.81
21 719 209 7155	8-9 MS STUDENT COUNCIL FUND BAL	1,684.50	101.05	50.00	0.00	1,633.45
21 719 412 6645	MS CC FUND BALANCE	10.12	0.00	0.00	0.00	10.12
21 719 412 6710	MS BBB FUND BAL	(586.92)	0.00	0.00	0.00	(586.92)

Regular; Beginning Month 04/2007; Processing Month 04/2007; Fund 21; Fund Balance Account 49 Records Selected

21 STUDENT ACTIVITY FUND

<u>Account Number</u>	<u>Account Name</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
21 719 412 6720	MS FB FUND BALANCE	103.00	0.00	0.00	0.00	103.00
21 719 412 6730	MS BSB FUND BALANCE	(53.84)	0.00	0.00	0.00	(53.84)
21 719 412 6740	MS BTR FUND BALANCE	0.00	353.05	894.00	0.00	540.95
21 719 412 6790	MS WR FUND BALANCE	225.00	0.00	0.00	0.00	225.00
21 719 412 6810	MS GBB FUND BAL	(356.42)	0.00	0.00	0.00	(356.42)
21 719 412 6815	MS VB BALANCE	(899.65)	0.00	0.00	0.00	(899.65)
21 719 412 6835	MS SB FUND BALANCE	0.00	0.00	0.00	0.00	0.00
21 719 412 6840	MS GTR FUND BALANCE	50.00	243.05	0.00	0.00	(193.05)
21 719 412 7160	6-7 MS STUDENT COUNCIL FUND BAL	4,357.27	1,154.01	21.50	0.00	3,224.76
21 719 418 7190	DS STUDENT COUNCIL FUND BAL	429.36	0.00	0.00	0.00	429.36
21 Total:		153,850.12	14,686.78	29,636.86	0.00	168,800.20