

NOTICE OF PUBLIC MEETING

You are hereby notified that the Board of Directors of the Adel-DeSoto-Minburn Community School District will meet at 7:00 o'clock p.m. on the 13th day of May, 2002, in the High School Media Center, Adel, Iowa.

The tentative agenda is as follows:

BOARD MEETING AGENDA HIGH SCHOOL MEDIA CENTER

May 13, 2002
7:00 P.M.

OPENING:

7:00 P.M. Call to order
 Roll call
 Emergency additions and adoption of agenda
 Consent agenda
 Approval of minutes
 Approval of bills and claims
 Secretary/Treasurer financial reports
 Personnel contracts
 District technology plan/Internet policy
 District special education plan
 District handbooks
 Graduating seniors
 Welcome of visitors and open forum

ACTION ITEMS:

 Items removed from consent agenda
7:20 2001-02 budget amendment hearing
7:25 2001-02 budget amendment determination
7:30 Wheelchair lift at middle school
7:45 Contract ratification - ADMEA
7:55 Classified employee wage scale
8:00 Board policy 414.1 Classified Personal Leave
8:05 Legislative priorities
8:15 Review district goals
8:30 Administrative reports
9:00 Adjournment

ADEL-DESOTO-MINBURN COMMUNITY SCHOOL DISTRICT
801 Nile Kinnick Drive S.
Adel, Iowa 50003
(515) 993-4283

Shirley McAdon
Secretary
Board of Directors

MINUTES OF BOARD OF DIRECTORS

<u>Regular</u>	<u>ADM High School</u>	<u>7:00 p.m.</u>	<u>May</u>	<u>13,</u>	<u>2002</u>
Kind of Meeting	Meeting Place	Time	Month	Day	Year
		Day of Week	<u>Monday</u>		

MEMBERSPRESENTDan HeefnerDick BruceTom HopewellPaula JamesDarrell WeemsABSENT

Tim Hoffman
Superintendent of Schools
Shirley McAdon
Secretary-Board of Education

Call to Order
 Roll Call

The meeting was called to order. Roll call was taken. Present were Dick Bruce, Tom Hopewell, Paula James, Darrell Weems, and President Dan Heefner. Visitors were present.

Agenda

It was moved by Bruce, seconded by James, to adopt the agenda as presented. Motion carried unanimously.

Consent Agenda

It was moved by Bruce, seconded by James, to approve the items under the consent agenda as presented. Motion carried unanimously. Resignations were accepted from Ashley Jordan, teacher associate; Kristy Roberts, business manager secretary; and Deb Owen, school nurse. The contract of Sue Mauermann was modified from .55 time Title I reading teacher for 2001-2002 to .5 time Title I reading teacher/.5 time elementary teacher for 2002-03. Pending successful background checks, new contracts were offered to Trisha Calvin, elementary teacher; Karla Courtney, elementary teacher; Rachelle Gerjets, MS special education teacher; Mary Hardy, HS speech teacher and speech coach; Rhys South, early bird residential construction; Mike Steele, .8 time early bird physical education; and returning classified employees as presented. The district technology plan/Internet policy was reviewed and accepted. The district special education plan was reviewed and accepted. The AE Staff Handbook, DS Intermediate Teacher/Staff Handbook, and the AE/ME/DE Parent/Student Handbook were reviewed and accepted. The list of graduating seniors was reviewed and accepted, pending successful completion of all required courses and credits.

Continuation of regular board meeting held May 13, 2002

Welcome of Visitors/ Open Forum	President Heefner welcomed visitors and invited public comments during Open Forum. Superintendent celebrated Iowa School Board Recognition Week by presenting certificates of appreciation to School Board members and thanking them for their service.
2001-02 Budget Amendment Hearing	President Heefner opened the 2001-02 budget amendment hearing. No written or oral comments were received. President Heefner closed the budget amendment hearing.
2001-02 Budget Amendment Determination	Superintendent recommended approval of the amendment to the 2001-02 budget as published. It was moved by Weems, seconded by James, to approve the 2001-02 budget amendment as published. Motion carried unanimously.
Wheelchair Lift at the MS	Superintendent presented two bids for a wheelchair lift to be installed at the Middle School this summer. Superintendent recommended accepting the bid of Access Elevator Inc. Access Elevator Inc. has been in business for decades and their product has been viewed at other schools and then recommended by those schools. It was moved by James, seconded by Hopewell, to accept the bid by Access Elevator Inc. for installation of a wheelchair lift at the MS this summer for \$17,850. Motion carried unanimously. Written approval from the Fire Marshall and EMC Insurance Co. for the installation will be sought.
Contract Ratification - ADMEA	Superintendent recommended approval of a total package settlement of 3.73% and several language adjustments with the ADMEA. It was moved by Bruce, seconded by Weems, to ratify the contract for 2002-03 with the ADMEA as presented. Motion carried unanimously.
Classified Employee Wage Schedule	Superintendent recommended approval of the classified employee wage schedule, representing a 5.68% package settlement. The new schedule will make entry and top wages comparable with neighboring schools. It was moved by Bruce, seconded by James, to approve the classified employee wage schedule as presented. Motion carried unanimously.
Board Policy 414.1 Classified Personal Leave	Superintendent presented changes to the "personal leave" section of Board policy 414.1 "Classified Personnel Vacation - Holiday - Personal Leave" as requested by the Board. It was moved by James, seconded by Hopewell, to approve the first reading of Board policy 414.1 as presented. Motion carried unanimously.
Legislative Priorities	Superintendent presented legislative priorities from last year and new priorities to be considered for preliminary discussion. They will be discussed again in June to be finalized at the July meeting for a due date of August 1.

Continuation of regular board meeting held May 13, 2002

Review District Goals	<p>Superintendent presented copies of the district's short and long-range goals. At the special goal setting meeting, Friday, June 21, the Board will consider current goals, changes, and possible new goals. In addition, a brief report on student achievement data and reports of accomplishments of building goals will be presented. Finally, time permitting, other topics of interest may be discussed.</p>
Administrative Reports	<p>Superintendent announced the approval of open enrollment requests from Chelsea and Preston Atkins and Natasha Love from WCV to ADM and from Stephanie and Tiffany Aukes from ADM to Waukee, all for 2001-02, and from Donna and Sarah Johnston from Van Meter to ADM; Brittany and Tiffany Laws and Jayson Pruitt from W-G to ADM; Emily Wachendorf from DCG to ADM; Candace and Chrystal Belz and Janine Cibert from ADM to VM; and Tommy Belz from ADM to Waukee, all for 2002-03.</p> <p>Superintendent presented a list of area school tax rates for 2002-03 as requested last month by the Board. Even with ADM's tax rate increase for next year, ADM moved from 10th to 11th of area school tax rates.</p> <p>Superintendent discussed reimbursement for out-of-pocket costs for baseball/softball restrooms. More information will be sought.</p> <p>Superintendent discussed the need for additional high school special education classroom space.</p> <p>Superintendent reviewed the need for a new high school special education program in two years as students move to the high school from the middle school in the self contained program. A portable classroom may be necessary.</p> <p>Superintendent reported that the Adel Child Care Center has raised fees for before/after school care May 1. To remain non-competitive, ADM would need to raise its fees for 2002-03. Board consensus favored increasing rates.</p> <p>Superintendent reviewed interest in a public survey on the income tax vs. property tax issue to fund the Instructional Support Levy in future years. More information will be gathered.</p> <p>Superintendent reviewed the parameters of student behavior at graduation. Unfortunately, inappropriate behaviors could cause the termination of the ceremony and a distribution of diplomas at a later date.</p> <p>The June Board meeting will be held at 8:00 p.m.</p>

Continuation of regular board meeting held May 13, 2002


Adjournment

After reviewing potential enrollment for kindergarten for next year, Board consensus favored hiring another teacher to keep class size low.

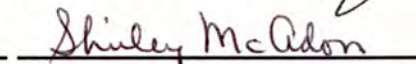
Superintendent drew the Board's attention to the next IASB Able class and encouraged attendance as a group to learn more about accountability for student learning.

It was moved by James, seconded by Weems, to adjourn. Motion carried unanimously and the meeting was adjourned by President Heefner at 9:15 pm.

Minutes approved as presented


Dan Heefner, President

Dated June 10, 2002


Shirley McAdon, Secretary

2002-03 CLASSIFIED STAFF

ETA				HRS	HRS				
			CTR	PER	PER	HRLY	2001-02	MO. LY	START
NAME	DUTIES	STEP	DAYS	DAY	YEAR	RATE	SALARY	RATE	DATE
Judy Burgus	HS Guidance Secretary	11	194	8.00	1,552.00	\$10.35	\$16,063.20	\$1,338.60	08/25/86
Shirley Dwinell	Secretary to Interm. Principal	11	206	8.00	1,648.00	\$11.70	\$19,281.60	\$1,606.80	08/13/79
Carol Flater	Secretary to Minburn Principal	9	206	8.00	1,648.00	\$11.30	\$18,622.40	\$1,551.87	08/17/81
Carolyn Hradek	Office Secretary	7	186	4.25	790.50	\$9.10	\$7,193.55	\$599.46	01/05/01
Darla Hulse	Secretary to MS Principal	11	206	8.00	1,648.00	\$11.70	\$19,281.60	\$1,606.80	02/16/87
Rikki Kuhns	Secretary to Adel Elem. Principal	10	206	8.25	1,692.50	\$11.50	\$18,519.30	\$1,543.28	11/06/00
Becky Massure	Secretary to HS Principal	8	206	8.00	1,648.00	\$11.10	\$18,292.80	\$1,524.40	07/14/97
Jerry Olson	Copier Operator	3	194	8.00	1,552.00	\$8.30	\$12,881.60	\$1,073.47	03/29/90
Shannon Schuhardt	Office Secretary	8	181	4.00	724.00	\$9.30	\$6,733.20	\$561.10	02/12/01
Jan Wahlert	Sub Teacher Coordinator	3	178	1.00	178.00	\$26.35	\$4,690.30	\$521.14	g 02/02/98
Lisa Wilken	Activities Secretary	10	186	6.00	1,116.00	\$10.15	\$11,327.40	\$943.95	07/05/94
TOTAL				71.50		\$130.85	\$152,886.95		
FTE				8.94					

2002-03 CLASSIFIED STAFF

ASSOCIATES				HRS	HRS				
			CTR	PER	PER	HRLY	2001-02	MONTHLY	START
NAME	DUTIES	STEP	DAYS	DAY	YEAR	RATE	SALARY	RATE	DATE
Pat Adams	Teacher Associate	1	184	6.75	1,242.00	\$8.85	\$10,991.70	\$915.98	01/03/01
Pamela Bond	Teacher Associate	4	184	7.25	1,334.00	\$9.45	\$12,606.30	\$1,050.53	08/24/98
Julie Carpenter	Teacher Assoc.-Student Spec.	1	184	6.50	1,196.00	\$8.85	\$10,584.60	\$882.05	02/24/97
Teresa Chapman	Library Associate	1	184	6.50	1,196.00	\$8.85	\$10,584.60	\$882.05	08/24/00
Kristen Christenson	Teacher Assoc.-Student Spec.	1	184	7.00	1,288.00	\$8.85	\$11,398.80	\$949.90	10/08/01
Mary Christenson	Teacher Assoc.-Student Spec.	1	184	7.25	1,334.00	\$8.85	\$11,805.90	\$983.83	10/08/01
Debbie Cotten	Teacher Assoc.-Student Spec.	1	179	4.50	805.50	\$8.85	\$7,128.68	\$594.06	11/19/01
Josie DePue	Teacher Assoc.-Student Spec.	4	184	7.00	1,288.00	\$9.45	\$12,171.60	\$1,014.30	10/19/98
Donna Dunsmoor	Teacher Assoc.-Student Spec.	1	184	7.50	1,380.00	\$8.85	\$12,213.00	\$1,017.75	08/23/01
Cynthia Eby	Paraeducator-Student Spec.	2	184	7.25	1,334.00	\$9.55	\$12,739.70	\$1,061.64	09/02/97
Kathi Ewing	Teacher Assoc.-Student Spec.	4	184	7.00	1,288.00	\$9.45	\$12,171.60	\$1,014.30	03/07/01
Shannon Fight	Teacher Assoc.-Student Spec.	1	184	7.00	1,288.00	\$8.85	\$11,398.80	\$949.90	03/27/00
Sherry Forret	Teacher Assoc.-Student Spec.	1	184	7.00	1,288.00	\$8.85	\$11,398.80	\$949.90	08/24/00
Theresa Grove	Library Associate	1	184	7.00	1,288.00	\$8.85	\$11,398.80	\$949.90	08/24/00
Kathleen Hein	Teacher Assoc.-Student Spec.	1	184	7.25	1,334.00	\$8.85	\$11,805.90	\$983.83	08/23/01
Nicole Hocamp	Teacher Assoc.-Degree S.S.	1	184	7.25	1,334.00	\$9.85	\$13,139.90	\$1,094.99	08/23/01
Carolyn Hradek	Teacher Associate	1	184	3.25	598.00	\$8.85	\$5,292.30	\$441.03	11/11/96
Shari Hutzell	Teacher Assoc.-Student Spec.	1	184	7.00	1,288.00	\$8.85	\$11,398.80	\$949.90	08/18/99
Nancy Johnson	Teacher Assoc.-Student Spec.	1	184	7.00	1,288.00	\$8.85	\$11,398.80	\$949.90	08/18/99
Jamie Marker	Child Care Associate	9	184	8.00	1,472.00	\$10.95	\$16,118.40	\$1,343.20	01/05/00
Joyce Mulhern	Teacher Associate	2	179	4.00	716.00	\$9.05	\$6,479.80	\$539.98	08/18/99
Suzet Nelson	Teacher Associate-Degree	1	184	7.00	1,288.00	\$9.85	\$12,686.80	\$1,057.23	09/04/01
Janette Nielsen	Teacher Assoc.-Student Spec.	1	184	6.75	1,242.00	\$8.85	\$10,991.70	\$915.98	09/18/95
Kim Nordquist	Library Associate	1	179	4.00	716.00	\$8.85	\$6,336.60	\$528.05	08/23/01
Tammy Ockerman	Teacher Assoc.-Student Spec.	1	184	7/4	1,183.00	\$8.85	\$10,469.55	\$872.46	05/01/00
Nola Olson	Teacher Assoc.-Student Spec.	1	184	7.00	1,288.00	\$8.85	\$11,398.80	\$949.90	08/23/01
Erma Payne	Teacher Assoc.-Degree S.S.	1	184	7.25	1,334.00	\$9.85	\$13,139.90	\$1,094.99	08/23/01
Bobbi Petersen	Teacher Associate	1	184	7.00	1,288.00	\$8.85	\$11,398.80	\$949.90	08/23/96

2002-03 CLASSIFIED STAFF

[illegible]

2002-03 CLASSIFIED STAFF

FOOD SERVICES				HRS	HRS					
			CTR	PER	PER	HRLY	2001-02	MONTHLY		START
NAME	DUTIES	STEP	DAYS	DAY	YEAR	RATE	SALARY	RATE		DATE
Sandy Argetsinger	Food Service Worker	1	179	2.00	358.00	\$8.50	\$3,043.00		10	11/01/01
Sheryl Barcus	Cook	7	184	6.25	1,150.00	\$10.55	\$12,132.50	\$1,011.04		08/21/84
Kristi Beaman	Food Service Worker	1	179	5.25	939.75	\$8.50	\$7,987.88	\$665.66		02/14/00
Katherine Book	Head Cook-Minburn	7	184	6.75	1,242.00	\$11.15	\$13,848.30	\$1,154.03		08/24/00
Gretchen Chapman	Cashier/Bookkeeper	3	179	3.50	626.50	\$9.15	\$5,732.48		10	02/07/89
Sue Core	Cook	7	184	7.00	1,288.00	\$10.55	\$13,588.40	\$1,132.37		08/23/85
Suzanne DeCamp	Head Cook-Adel Elem.	7	184	6.50	1,196.00	\$11.15	\$13,335.40	\$1,111.28		08/20/99
Ruth Halvorsen	Cashier	1	179	5.50	984.50	\$8.75	\$8,614.38	\$717.86		08/23/01
Cathy Henderson	Food Service Worker	1	179	4.00	716.00	\$8.50	\$6,086.00	\$507.17		09/15/98
Sondra Hovey	Food Service Worker	1	179	2.00	358.00	\$8.50	\$3,043.00		10	11/12/01
Marilyn Maffin	Cook/Baker	1	184	6.25	1,150.00	\$9.35	\$10,752.50	\$896.04		10/26/99
Jane Meier	Food Service Worker	1	179	3.00	537.00	\$8.50	\$4,564.50		10	08/24/00
Shirley Messamer	Food Service Worker	1	179	5.25	939.75	\$8.50	\$7,987.88	\$665.66		08/24/98
Theresa Miller	Food Service Worker	1	179	3.00	537.00	\$8.50	\$4,564.50		10	08/23/01
Tammy Ockerman	Concession Worker	2					\$2,112.00	\$234.67	9	08/24/98
Sheryl Oneal	Cook/Baker	1	184	7.00	1,288.00	\$9.35	\$12,042.80	\$1,003.57		08/29/94
Mindy Renner	Van Driver	3	179	4.50	805.50	\$9.15	\$7,370.33	\$614.19		01/26/87
Sandra Spooner	Food Service Worker	5	184	6.25	1,150.00	\$9.55	\$10,982.50	\$915.21		01/29/79
Sandy Tiedeman	Kitchen Manager	7	184	7.00	1,288.00	\$10.80	\$13,910.40	\$1,159.20		03/20/80
TOTAL				91.00		\$169.00	\$161,698.73			
FTE				11.38						

2002-03 CLASSIFIED STAFF

[illegible]

2002-03 CLASSIFIED STAFF

[illegible]

GRADE 12 2001-2002

Andreini, Stephanie
 Arneson, Jessica
 Baker, Tabatha
 Barker, Laura
 Bass, Rodric
 Bauman, Tyler
 Belgarde, Dustin
 Bivians, Nicholas
 Blackburn, Brooke
 Bower, Kendal
 Brandt, Jessica
 Breitbach, Heather
 Brenner, Dana
 Bruce, Savannah
 Bussmann, Birgit
 Buys, Nathan
 Byers, Jacqueline
 Carman, Nathan
 Carscadden, Joshua
 Catron, Alex
 Cavros, Eric
 Chapman, Rusty
 Charlet, Andrew
 Cochran, Amy
 Cochran, Joel
 Connolly, Patrick
 Cornwell, Nevin
 Courtney, Megan
 Crannell, Adam
 Davis, Jack
 Denman, Spencer
 Dolan, Jessica
 Dunsmoor, Rachel
 Dunsmoor, Renee
 Erb, Luke
 Exline, Derek
 Fitzgerald, Lea
 Forret, Andrew
 Forret, Joseph
 Foster, Regan
 Fountas, Stephanie
 Frank, Stephanie
 Frazier, Ashley
 Friedrichsen, Kristina

Fritz, Nathan
 Grewell, Nathan
 Griffeth, Jeffrey
 Grim, Shannon
 Hansen, Rebecca
 Harrington, Joseph
 Harrison, Matthew
 Haugen, Ryan
 Haynes, Nicholas
 Heefner, Jamie
 Hefner, Mark
 Hemphill, Lindsay
 Hircock, Cody
 Hooten, Joshua
 Hoover, Heidi
 Howell, Joseph
 Hoy, Lacey
 Johnson, Chris E.
 Johnson, Cindy
 Johnson, Erin
 Kern, Dustin
 Kinney, Meghan
 Klismith, Brian
 Knutzen, Micah
 Laffoon, Katie
 Laust, Erica
 Lewis, David
 Lewis, Michael
 Lockhart, Michelle
 Marsh, Lindsey
 Marshall, M. Amanda
 McCart, Samantha
 McCauley, Nathan
 McDowell, Brianna
 McLeran, Andrew
 Milburn, Ryan
 Miles, Joseph
 Mills, Mark
 Moore, Christopher
 Moorhead, Scott
 Mork, Abbie
 Morrow, Amanda
 Neuman-Lee, Lori
 Nichols, Benjamin

Olson, Katie
 Paglia, Richard
 Parks, Justin
 Peters, Landon
 Plymesser, Jessica
 Ramsey, Jennifer
 Raygor, Elizabeth
 Reed, Nicole
 Renner, Jason
 Rice, Deena
 Robertson, James
 Roth, Thomas
 Ruepke, Kurt
 Ruter, Aaron
 Scott, Daniel
 Sheets, Chad
 Six, Ashley
 Steele, Zach
 Stufflebeam, Justin
 Thacker, Cilia
 Thompson, Amber
 Tryon, Mandy
 Valencia, Andres
 VandeVorde, Matthew
 Vasto, Michael
 Webb, Travis
 Weil, Johnathan
 Wenger, Nathan
 Wesselmann, Elizabeth
 Wicks, Melissa
 Williams, Katie
 Wilson, Chad
 Winters, Shantelle
 Wipperman, Jessie
 Wolfe, Travis
 Young, Ashley
 Zeigler, Justin
 Zika, Kelli
 Zwiefel, Samuel

Department of Management
Form S-A revised Oct 2000

**NOTICE OF PUBLIC HEARING
ADEL-DESOTO-MINBURN School District
AMENDMENT OF CURRENT BUDGET
FISCAL YEAR 2001/2002**

Date of Public Hearing: May 13, 2002

Time of Public Hearing: 7: 00 p.m.

Location of Public Hearing: High School Library

The Board of Directors will conduct a public hearing at the above-noted time and place for the purpose of amending the current school budget by changing estimates of expenditures in the following areas by the following amounts:

Area	From	To	Reasons
Instruction	6,413,314	6,700,000	Grants/Rev & Exp Carryovers
Total Support Services			
Noninstructional Programs	529,504	600,000	Commodities/Rev & Exp Carryovers
Total Other Expenditures			

This change in estimates of expenditures will be financed from increased receipts and balances not budgeted or considered in the current budget. There will be no increase in taxes to be paid in the fiscal year ending June 30, 2002.

At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed amendment. A detailed statement of additional receipts other than taxes, balances on hand at the close of the preceding fiscal year, and proposed expenditures, both past and anticipated, will be available at the hearing.

Shirley McAdon

District Secretary

Record of Hearing and Adoption of Budget Amendment

The Board of Directors met in session for the purpose of amending the current school budget. There was present a quorum as required by law. The Board found that the notice of time and place of hearing had been published as required by law and that the affidavit of publication was on file with the county auditor. After hearing all taxpayers to be heard, the Board adopted the amendment by changing estimates of expenditures in the following areas by the following amounts:

Date of Hearing: May 13, 2002

Date of Publication: April 25, 2002

Area	From	To	Reasons
Instruction	6,413,314	6,700,000	Grants/Rev & Exp Carryovers
Total Support Services			
Noninstructional Programs	529,504	600,000	Commodities/Rev & Exp Carryovers
Total Other Expenditures			

Shirley McAdon

District Secretary



Omaha (402) 553-7000
Sioux Falls (888) 700-LIFT
Denver (303) 730-1818
Des Moines (515) 243-8000
Toll Free (800) 397-4000

930 So. 48th St.
Omaha, NE 68106

Date: March 13, 2002

To: Dr. Hoffman (Adel/ De Soto Schools)

From: Access Elevator Inc.

RE: GSL-Express II

Access Elevator Inc. will install a Garaventa GSL-Express II in the Adel Middle School for \$17,850.00. This will include delivery, side load, 1000 mm platform, attendant operation, and all other features to keep the lift code compliant with the State of Iowa. The School will be responsible for supplying 220v/20amp circuit for the lift at the top of the stairs and to dispose of any crating material left from the lift. Also, your local fire official must be contacted to assure that a means of egress for this set of risers is being addressed. If you have any questions please call 1-800-397-4000.

Thanks

Greg Anglim
Mechanic/Sales



We partner with families to help c' n
with special health care needs a
GREAT LIFE!

5295 Merle Hay Road
Johnston, IA 50131
PH: 515-253-9611
877-755-2746
FAX: 515-253-9423
www.childserve.org

PROPOSAL

Tim Hoffman, Ph.D.
Superintendent of Schools
Adel-DeSoto-Minburn Schools
801 S. 8th Street
Adel, IA 50003

April 29, 2002

Re: Inclined Platform Lift for Adel Middle School

Dear Dr. Hoffman,

The following information is a quote for the provision and installation of an electrically powered inclined platform lift at the Middle School in Adel.

Quantity	Description	Unit Price	Extended Price
1	Commercial Inclined Platform Lift	\$12,750	\$12,750
1	Installation	\$1500.00	\$1500.00
Total			\$14,250

I have included a brochure on this product for your review. Please call me at 515-253-9611 if you have any questions or concerns regarding this proposal.

Sincerely,

A handwritten signature in cursive script that reads "Steve Nixt".

Steve Nixt
Manager, Assistive Solutions

ARTICLE 12

WAGES AND SUPPLEMENTAL PAY

A. Salary Schedule - 2002-03

Schedule	BA	BA+12	BA+24	BA+40	MA *	MA+12
Steps						
1	25,313	26,103	26,903	27,713	28,543	29,403
2	26,130	26,930	27,740	28,560	29,400	30,270
3	26,947	27,757	28,577	29,407	30,257	31,137
4	27,764	28,584	29,414	30,254	31,114	32,004
5	28,581	29,411	30,251	31,101	31,971	32,871
6	29,398	30,238	31,088	31,948	32,828	33,738
7	30,215	31,065	31,925	32,795	33,685	34,605
8	31,032	31,892	32,762	33,642	34,542	35,472
9	31,849	32,719	33,599	34,489	35,399	36,339
10		33,546	34,436	35,336	36,256	37,206
11		34,373	35,273	36,183	37,113	38,073
12		35,200	36,110	37,030	37,970	38,940
13		35,613	36,947	37,877	38,827	39,807
14			37,365	38,724	39,684	40,674
15				39,571	40,541	41,541
16				39,994	41,398	42,408
17					42,255	43,275
18						44,142

*See number three (3), page seventeen (17), which may apply.

3. Supplemental Pay

1. Coaches shall be paid according to the schedule and according to actual coaching experience in each sport, regardless of grade level.

<u>Years Experience</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>
1	\$3,287	\$2,247	\$2,304	\$1,784	\$1,000
2	\$3,562	\$2,522	\$2,455	\$1,935	\$1,181
3	\$3,978	\$2,938	\$2,684	\$2,164	\$1,456
4	\$4,254	\$3,214	\$2,841	\$2,321	\$1,640

<u>Class A</u>	<u>Class B</u>	<u>Class C</u>	<u>Class D</u>	<u>Class E</u>
Baseball/Head	Cross Country B&G/Head	Baseball/Asst.	Cross Country/Asst.	Strength Coach/HS
Basketball/Head	Golf B&G/Head	Basketball/Asst.	Golf/Asst.	
Football/Head	Soccer/Head	Football/Asst.	Soccer/Asst.	<u>Middle School Sports</u>
Softball/Head	Track/Head	Softball/Asst.	Track/Asst.	Basketball
Wrestling/Head	Volleyball/Head	Wrestling/Asst.	Volleyball/Asst.	Cross Country
			FB Coord./MS	Football
			Track Coord./MS	Softball
				Track
				Volleyball
				Wrestling

Sixth Grade Intermurals: \$234

2. Supplemental pay employees shall be paid according to the following schedule and according to actual experience.

<u>Years Experience</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>
1	\$2,600	\$2,080	\$1,385	\$ 831
2	\$2,901	\$2,381	\$1,624	\$ 921
3	\$3,198	\$2,678	\$1,829	\$1,011
4	\$3,500	\$2,980	\$2,035	\$1,101

<u>Class A</u>	<u>Class B</u>	<u>Class C</u>	<u>Class D</u>
Sr. High Band	Sr. High Vocal	Dramatics	Cheerleading/M.S.
	Speech/Head	Musical Director*	Pom Pon
	Cheerleading/Head	Speech/Assistant	
		Debate	
		Yearbook/Newspaper	

Academic Decathlon.....	\$416
Driver Education.....	\$150/Student
Early Bird Classroom	14% of base salary if class does not overlap other contracted time
	12% of base salary if class does overlap other contracted time
Instrumental DeSoto and Vocal M.S.....	\$1,687
Instrumental/Middle School.....	\$1,687
Junior Class Sponsors - Total.....	\$2,203**
Marching Band Flag Line.....	\$500
Mock Trial.....	\$624
Passgate, Timer, Scorekeeper, & Line Judge.....	\$15.64
(Basketball, Volleyball, Wrestling)	
Spring Play.....	\$1,571
Technology Student Association.....	\$624
Vocal-Instrumental/Minburn Elementary.....	\$547
Vocal Music/Elementary.....	\$1,158

*At the director's option, this amount may be reduced in order to hire an assistant or support positions.

**If concession responsibility is eliminated, chairperson shall receive \$162.

- A. All employees shall work a maximum of two (2) events and receive a pass for two (2). Employees with families may volunteer to work three (3) events for a family pass. Children must be accompanied by a parent. Any assigned extra duties at school-sponsored events above the amounts listed will be for pay at the rate of \$15.64 per extra duty event.
- B. The District shall pay mileage when an employee uses his/her personal car for approved trips. If a reliable school vehicle is available and the employee chooses not to use it, mileage will only be paid with administrative approval.

ADM & ADMEA Negotiations for 2002 - 03

The following items have tentative agreement:

Throughout contract, remove clause "or its duly authorized representative" except in Article 1 under definitions.

Article 4, Section A - add to third paragraph:

"The amount of additional sick leave allotted for the current school year shall be prorated in the event the employee's contract is terminated before the end of the year."

Article 4, Section C - add to list of immediate family members:

"stepchild, stepparent, stepsister, stepbrother"

Article 4, Section C - drop last sentence:

"this leave shall..."

Article 4, Section D - add to paragraph one:

"This leave may not be used on staff development days without the approval of the superintendent."

Article 7, paragraph three:

Change all kindergarten (K) designations to pre-kindergarten (PreK).

Article 7, Section A:

Change the two day notice delivery timeline to "seven school days."

Article 7, Section B:

Delete "for thirteen (13) months" from first sentence. Change third sentence to "Recall rights shall begin following board action to terminate the employee's contract, and shall end thirty (30) calendar days after the last contracted work day of the following school year."

Article 8

Delete Section B and re-letter remaining sections.

Article 9 - Delete entire article except:

Section A second sentence
Section B ALL
Section C first paragraph
Section D ALL

Add the following:

"The model Comprehensive Evaluation Instrument currently being developed by the Iowa DE, shall be utilized by the district unless a different instrument is agreed to."

Article 10, Section C - change to:

"All requests for voluntary transfer shall be reviewed before involuntary transfers and new employee applications are considered."

Article 12, Section A - add new number four:

"At the time a new employee is contracted, they shall be advised of their placement on the salary schedule."

Article 12, Section B2B - add:

"If a reliable school vehicle is available and the employee chooses not to use it, mileage will only be paid with administrative approval."

It is further agreed that:

1. The district will clarify that requests for sick leave will require only enough information to properly evaluate the request.
2. The 2002-03 employee contracts will contain 189 days of employment.
3. Coaches shall receive experience credit for all coaching within a specific sport, regardless of grade level or position. Adjust language on page 18.

7.2	Increment/Step		2002-03 Classified Staff Salary Schedule														
7.3	\$0.20		Incmts	1-base	2	3	4	5	6	7	8	9					
7.4	Associates	Nurse/Jan	\$0.20	\$8.85	\$9.05	\$9.25	\$9.45	\$9.65	\$9.85	\$10.05	\$10.25	\$10.45					
7.5		Librarian	\$0.20	\$8.85	\$9.05	\$9.25	\$9.45	\$9.65	\$9.85	\$10.05	\$10.25	\$10.45					
7.6		TA-Nondegree	\$0.20	\$8.85	\$9.05	\$9.25	\$9.45	\$9.65	\$9.85	\$10.05	\$10.25	\$10.45					
7.7		Child Care	\$0.20	\$9.35	\$9.55	\$9.75	\$9.95	\$10.15	\$10.35	\$10.55	\$10.75	\$10.95					
7.8		Paraeducator	\$0.20	\$9.35	\$9.55	\$9.75	\$9.95	\$10.15	\$10.35	\$10.55	\$10.75	\$10.95					
7.9		TA-Degree	\$0.20	\$9.85	\$10.05	\$10.25	\$10.45	\$10.65	\$10.85	\$11.05	\$11.25	\$11.45					
8.0	Increment/Step		2002-03 Classified Staff Salary Schedule														
8.1	\$0.20		Incmts	1-base	2	3	4	5	6	7	8	9	10	11	12	13	14
8.4	Clerical	Prin. Secretary	\$0.20	\$9.70	\$9.90	\$10.10	\$10.30	\$10.50	\$10.70	\$10.90	\$11.10	\$11.30	\$11.50	\$11.70	\$11.90	\$12.10	\$12.30
8.5		Off. Secretary	\$0.20	\$7.90	\$8.10	\$8.30	\$8.50	\$8.70	\$8.90	\$9.10	\$9.30	\$9.50	\$9.70	\$9.90	\$10.10	\$10.30	\$10.50
8.6		Guid. & Activity	\$0.20	\$8.35	\$8.55	\$8.75	\$8.95	\$9.15	\$9.35	\$9.55	\$9.75	\$9.95	\$10.15	\$10.35	\$10.55	\$10.75	\$10.95
8.7		Copier Operator	\$0.20	\$7.90	\$8.10	\$8.30	\$8.50	\$8.70	\$8.90	\$9.10	\$9.30	\$9.50	\$9.70	\$9.90	\$10.10	\$10.30	\$10.50
8.8		Sub Caller/day	\$0.80	\$24.75	\$25.55	\$26.35	\$27.15	\$27.95	\$28.75	\$29.55	\$30.35	\$31.15	\$31.95	\$32.75	\$33.55	\$34.35	\$35.15
9.0	Increment/Step		2002-03 Classified Staff Salary Schedule														
9.2	\$0.20		Incmts	1-base	2	3	4	5	6	7	8	9	10	11	12	13	
9.3	Custodial	Maintenance Tech.	\$0.20	\$12.45	\$12.65	\$12.85	\$13.05	\$13.25	\$13.45	\$13.65	\$13.85	\$14.05	\$14.25	\$14.45	\$14.65	\$14.85	
9.4		Bldg. Custodian	\$0.20	\$10.55	\$10.75	\$10.95	\$11.15	\$11.35	\$11.55	\$11.75	\$11.95	\$12.15	\$12.35	\$12.55	\$12.75	\$12.95	
9.5		Custodial Associate	\$0.20	\$9.05	\$9.25	\$9.45	\$9.65	\$9.85	\$10.05	\$10.25	\$10.45	\$10.65	\$10.85	\$11.05	\$11.25	\$11.45	
9.6	Increment/Step		2002-03 Classified Staff Salary Schedule														
9.8	\$0.20		Incmts	1-base	2	3	4	5	6	7	8	9	10	11	12	13	
9.9	Food Service	Head Cook	\$0.20	\$9.95	\$10.15	\$10.35	\$10.55	\$10.75	\$10.95	\$11.15	\$11.35	\$11.55	\$11.75	\$11.95	\$12.15	\$12.35	
10.0		Kitchen Mngr.	\$0.20	\$9.60	\$9.80	\$10.00	\$10.20	\$10.40	\$10.60	\$10.80	\$11.00	\$11.20	\$11.40	\$11.60	\$11.80	\$12.00	
10.1		Cook/Baker	\$0.20	\$9.35	\$9.55	\$9.75	\$9.95	\$10.15	\$10.35	\$10.55	\$10.75	\$10.95	\$11.15	\$11.35	\$11.55	\$11.75	
10.2		Cashier/Bkpk	\$0.20	\$8.75	\$8.95	\$9.15	\$9.35	\$9.55	\$9.75	\$9.95	\$10.15	\$10.35	\$10.55	\$10.75	\$10.95	\$11.15	
10.3		Server/Wrkr	\$0.20	\$8.50	\$8.70	\$8.90	\$9.10	\$9.30	\$9.50	\$9.70	\$9.90	\$10.10	\$10.30	\$10.50	\$10.70	\$10.90	
10.4		Van Driver	\$0.20	\$8.75	\$8.95	\$9.15	\$9.35	\$9.55	\$9.75	\$9.95	\$10.15	\$10.35	\$10.55	\$10.75	\$10.95	\$11.15	
10.5																	
10.6		Conc. Wrkr/Year	\$40.00	\$2,032.00	\$2,072.00	\$2,112.00	\$2,152.00	\$2,192.00	\$2,232.00	\$2,272.00	\$2,312.00	\$2,352.00	\$2,392.00	\$2,432.00	\$2,472.00	\$2,512.00	
10.7	Increment/Step		2002-03 Classified Staff Salary Schedule														
10.9	\$0.20		Incmts	1-base	2	3	4	5	6	7	8	9	10	11	12	13	
11.0		Country Route/Mo	\$20.00	\$805.00	\$825.00	\$845.00	\$865.00	\$885.00	\$905.00	\$925.00	\$945.00	\$965.00	\$985.00	\$1,005.00	\$1,025.00	\$1,045.00	
11.1		Co.Rte/Shuttle/Mo	\$20.00	\$1,024.00	\$1,044.00	\$1,064.00	\$1,084.00	\$1,104.00	\$1,124.00	\$1,144.00	\$1,164.00	\$1,184.00	\$1,204.00	\$1,224.00	\$1,244.00	\$1,264.00	
11.2																	
11.3		Shuttle	\$0.20	\$11.75	\$11.95	\$12.15	\$12.35	\$12.55	\$12.75	\$12.95	\$13.15	\$13.35	\$13.55	\$13.75	\$13.95	\$14.15	
11.4		Mechanic	\$0.20	\$13.70	\$13.90	\$14.10	\$14.30	\$14.50	\$14.70	\$14.90	\$15.10	\$15.30	\$15.50	\$15.70	\$15.90	\$16.10	
11.5																	
11.6	Reg.Hrly(A)	Day-EB,DE,PSH,8SI	\$0.00	\$9.25													
11.7	Reg.Hrly(B)	Night-Tutor, Sprts	\$0.00	\$11.50													
11.8		ACT/FT/Misc	\$0.00	\$9.25													

CLASSIFIED PERSONNEL VACATIONS - HOLIDAYS - PERSONAL LEAVE

The board shall determine the amount of vacation, holidays and personal leave that will be allowed on an annual basis for classified personnel.

No Change
Classified personnel who have worked one (1) year, unless the employee's contract indicates otherwise, will receive five (5) days of vacation each year. Classified personnel who have worked two (2) to nine (9) years will receive ten (10) days of vacation each year. Classified personnel who have worked ten (10) to fourteen (14) years will receive fifteen (15) days of vacation each year. Classified personnel who have worked fifteen (15) continuous years will receive twenty (20) days of vacation each year. Classified employees who leave prior to the end of their contract will receive their prorata share of vacation for the year. Only employees who work twelve (12) months qualify for paid vacation.

All vacations shall be taken during the school vacation periods except by special arrangement with the superintendent. The employee must submit a vacation request to the superintendent.

~~Classified personnel may be allowed a maximum of three (3) days of personal leave to accomplish personal business that cannot be conducted outside the workday. The employee must, when ever possible, submit a personal leave request stating the reason for the leave two (2) days prior to the leave day. Except in cases of serious emergency, this leave may be denied if it falls on the day before or the day after a holiday or vacation, it falls on a special day when services would be necessary, it would cause undue interruption to the educational program or to a program demanding the employee's services to the department, or other reasons deemed relevant by the superintendent. It shall be within the discretion of the superintendent to grant personal leave.~~

~~Personal leave is limited to the following situations:~~

- ~~1. Personal legal business, e.g., settling an estate.~~
- ~~2. A son or daughter's graduation from college.~~
- ~~3. Departure of a family member for military service.~~
- ~~4. Funerals of friends and relatives not covered by bereavement leave.~~
- ~~5. Doctor or dental appointments impossible to obtain other than during school hours.~~
- ~~6. Time needed to discharge civic or church responsibilities in an official capacity.~~
- ~~7. Adoption procedures.~~

CLASSIFIED PERSONNEL VACATIONS - HOLIDAYS - PERSONAL LEAVE

- ~~8. Recognized religious holidays not scheduled in the school calendar.~~
- ~~9. Caring for a sick spouse, child or parent.~~
- ~~10. Weddings of child or parent or if in the official wedding party.~~
- ~~11. Programs honoring the employee, or the employee's spouse, child, or parent, (programs mean award ceremonies, not participation in an activity).~~

may be allowed two (2) days for business/personal leave each year. One (1) day may be carried over to the following year with a maximum accumulation of three (3) days. These days of business/personal leave may be used at the discretion of the employee.

New { The employee must give two (2) days advance notice except in the case of emergencies.

No more than ^{one (1) employee} ~~two (2) teachers~~ ^{department} per attendance center will be allowed business/personal leave on the same day. More than ^{one (1) employee per department} ~~two (2) teachers~~ may be allowed business/personal leave on the same day for emergency situations at the sole discretion of the superintendent.

No change { Classified personnel who work at least thirty (30) hours per week will be allowed five (5) paid holidays. Employees who work twelve (12) months and at least thirty (30) hours per week will be granted eight (8) paid holidays. The holidays shall be determined by the superintendent.

No change { Classified personnel will be paid only for the hours they would have been scheduled for the day. Vacation shall not be accrued from year-to-year without a prior arrangement with the superintendent.

Cross Reference: 409.1 Certificated Personnel Vacations - Holidays - Personal Leave

Approved 7/1/93

Revised 8/13/01

ADEL-DESOTO-MINBURN COMMUNITY SCHOOL DISTRICT BOARD OF DIRECTORS

ADEL-DESOTO-MINBURN COMMUNITY SCHOOL DISTRICT Board Report - For Board

05-08-2002 14:55:48

Fund: 10 GENERAL FUND

Updated c

Check #	Vendor Name	Description	Total Check
0061707	2ND WIND EXERCISE EQUIPMENT	SUPP.	1,163.63
0061697	3E ELECTRICAL ENGINEERING EQUI	SUPP.	51.83
0061708	A R T STUDIO CLAY COMPANY	SUPP.	163.72
0061709	ADAMS DOOR COMPANY	SERV.	84.00
0061710	ADEL ROTARY CLUB	FEES	110.00
0061711	ADEL TIRE & SERVICE	SUPP.	70.00
0061712	ADEL TV & APPLIANCE CO	SUPP.	17.23
0061713	ADT SECURITY SERVICES	SERV.	251.25
0061716	ANNENR EQUIPMENT, INC.	SUPP.	134.64
0061718	AREA EDUCATION AGENCY 11	SUPP.	764.60
0061719	ARNOLD MOTOR SUPPLY	SUPP.	91.28
0061720	ARTS PIANO SERVICE	SERV.	100.00
0061680	AT&T	TEL.	482.11
0061721	B & B LEASING & RENTAL	SERV.	170.00
0061722	BALDON & SON HARDWARE	SUPP.	488.35
0061724	BAND SHOPPE	SUPP.	12.90
0061728	BAUER BUILT INC.	SUPP.	1,413.74
0061729	BELIN LAMSON MCCORMICK ZUMBACH	SERV.	2,545.44
0061731	BEN FRANKLIN VARIETY STORE	SUPP.	107.00
0061734	BONNIES FLOWERS	SUPP.	48.00
0061735	KATHERINE BOOK	SUPP.	35.74
0061641	BORDERS BOOK SHOP	SUPP.	15.91
0061737	BORDERS BOOK SHOP	SUPP.	44.68
0061738	BOUND TO STAY BOUND BOOKS INC	SUPP.	114.59
0061739	BOYER PETROLEUM COMPANY	SUPP.	224.06
0061740	JESSICA BRANDT	SUPP.	58.18
0061741	RUSSELL BRAUN	SUPP.	40.13
0061742	SHARON BRINDLE	SUPP.	42.24
0061743	BRODART CO.	SUPP.	115.69
0061744	BUTCH'S HI-WAY AUTO & TIRE SER	SERV.	261.50
0061642	C H MCGUINNESS CO INC	SERV.	75.00
0061745	CAPITAL SANITARY SPLY CO INC	SUPP.	1,574.70
0061747	CARNIVAL BOOK CLUBS	SUPP.	27.65
0061749	CHRISTIAN PHOTO	SERV.	136.22
0061750	CHRONICLE GUIDANCE PUB INC	SUPP.	231.83
0061751	CITY OF ADEL	UTIL.	1,219.25
0061752	CITY OF DESOTO	UTIL.	5,905.13
0061753	CITY OF MINBURN	UTIL.	298.91
0061754	COMMUNICATION INNOVATORS, INC	SERV.	1,174.71
0061755	COMPANION CORPORATION	SUPP.	399.00
0061757	CONTINENTAL CLAY COMPANY	SUPP.	194.18
0061759	CRUCIAL TECHNOLOGY	EQUIP.	335.92
0061760	CULLIGAN WATER CONDITIONING	SERV.	59.90
0061761	CUNNINGHAM CHEVY-OLDS-PONTIAC	SERV.	363.00
0061762	DALLAS CO PUBLIC HEALTH	SERV.	210.00
0061763	DALLAS COUNTY NEWS	PUBL.	485.99
0061681	DIANNE DALTON	REFUND	75.00
0061764	DAN'S TOWING & SERVICE	SERV.	43.00
0061767	DAVIDSON TITLES INC	SUPP.	440.04
0061768	DECKER SPORTING GOODS	SUPP.	228.00
0061769	DEMCO	SUPP.	215.92
0061699	SPENCER DENMAN	REFUND	75.00

ADEL-DESOTO-MINBURN COMMUNITY SCHOOL DISTRICT Board Report - For Board

05-08-2002 14:55:58

Fund: 10 GENERAL FUND

Updated C

Check #	Vendor Name	Description	Total Check
0061770	DES MOINES INDEPENDENT CSD	TUITION	3,717.46
0061771	DES MOINES REGISTER & TRIBUNE	PUBL.	3,235.91
0061772	DES MOINES STAMP MFG CO	SUPP.	40.35
0061773	DES MOINES STEEL CO	SUPP.	231.00
0061774	DEWEY FORD	SUPP.	141.58
0061775	DICK BLICK	SUPP.	69.94
0061776	DICK CLARK EXCAVATING	SERV.	60.00
0061781	EBSCO SUBSCRIPTION SERVICES	SUPP.	1,775.65
0061782	JANICE EMERSON	SUPP.	52.30
0061783	FARNER BOCKEN COMPANY	SUPP.	153.32
0061784	JAY FARROW	MOWING	1,663.20
0061785	FOLLETT LIBRARY RESOURCES	SUPP.	813.43
0061786	FORT DODGE STEEL INC	SUPP.	70.61
0061788	FRANK RIEMAN MUSIC INC	SUPP.	433.84
0061789	FULLERS STANDARD	FUEL	77.15
0061791	THE GALE GROUP.	SUPP.	137.04
0061792	CRIS GOODALE	SUPP.	13.00
0061793	GOPHER SPORTS	SUPP.	173.71
0061794	BARB GORDON	TRAVEL	36.00
0061796	GREAT LAKE SPORTS	EQUIP.	616.93
0061797	GREENSLADES TOWING	SERV.	65.00
0061682	SHERI GRIFFETH	REFUND	75.00
0061798	HAMMOND & STEPHENS	SUPP.	732.37
0061659	HEARTLAND CO-OP	FUEL	320.44
0061801	HEARTLAND CO-OP	FUEL	540.71
0061672	CONNIE HEFNER	SUPP.	79.50
0061802	HEIDI HEROLD	TRAVEL	71.88
0061803	HEWLETT PACKARD	EQUIP.	589.83
0061804	HICKS PHARMACY	SUPP.	27.86
0061701	STEVE HOOVER	REFUND	75.00
0061806	HOTSY CLEANING SYSTEMS, INC	SUPP.	59.60
0061807	HOWARD BELGARDE TRUCKING	SERV.	1,391.81
0061808	THE HW WILSON CO	SUPP.	436.00
0061702	IA DIV CRIMINAL INVESTIGATION	FEES	26.00
0061809	THE INSTRUMENTALIST COMPANY	SUPP.	12.97
0061810	INTERSTATE ALL BATTERY CENTER	SUPP.	25.00
0061811	INTERSTATE MUSIC SUPPLY	SUPP.	14.98
0061812	IOWA ASSN OF SCHOOL BOARDS	FEES	61.00
0061813	IOWA HIGH SCHOOL SPEECH ASSOC.	SUPP.	571.00
0061814	IOWA JEWELERS SUPPLY COMPANY	SUPP.	87.35
0061815	IOWA PAINT	SUPP.	342.00
0061648	IOWA STATE AUDITOR	FEES	550.00
0061685	IOWA TELECOM	TEL.	283.48
0061817	IOWA TESTING PROGRAMS	SERV.	545.32
0061818	J A SEXAUER	SUPP.	289.18
0061821	JIM'S SUPERVALU FOODS	SUPP.	823.35
0061822	JMC COMPUTER SERVICE INC	SUPP.	46.00
0061823	DEB KAHLER	TRAVEL	79.55
0061824	KARLA KEARNEY	SUPP.	7.95
0061826	LASER RESOURCES	SUPP.	16.00
0061827	LEARNING RESOURCES	SUPP.	56.80
0061828	LEE BOOKSELLERS	SUPP.	382.48

ack #	Vendor Name	Description	Total Check
0061829	LIBERTY FLAG & SPECIALTY CO	SUPP.	350.60
0061831	LINWELD	SUPP.	105.63
0061834	SHIRLEY MCADON	TRAVEL	98.45
0061704	TIMOTHY MCCART	REFUND	75.00
0061835	CHRISTY MCCOY	TRAVEL	36.00
0061836	MENARD, INC.	SUPP.	214.30
0061837	MID-STATES FORD TRUCK SALES IN	SUPP.	20.03
0061652	MIDAMERICAN ENERGY	UTIL.	947.00
0061663	MIDAMERICAN ENERGY	UTIL.	1,822.00
0061838	MIDAMERICAN ENERGY	UTIL.	10,262.14
0061839	MIDWEST WHEEL COMPANIES	SUPP.	590.68
0061840	LINDSEY MILLSAP	TRAVEL	26.40
0061841	MINBURN TELEPHONE COMPANY	TEL.	356.21
0061842	MINOLTA CORPORATION	SERV.	35.23
0061843	NASSP	FEES	120.00
0061844	NATIONAL GEOGRAPHIC SOCIETY	SUPP.	28.00
0061845	NATIONAL SCHOOL PRODUCTS	SUPP.	291.61
0061846	DARYL NELSON	POSTAGE/SUPP.	41.36
0061676	NEXTEL PARTNERS	TEL.	56.65
0061847	NJL ASSOCIATES, INC	SUPP.	17.50
0061848	NORTHWAY WELL AND PUMP COMPANY	SERV.	6,271.32
0061849	O'REILLY AUTO PARTS	SUPP.	95.82
0061850	OFFICE DEPOT, INC.	SUPP.	3,768.95
0061851	DAROLD (BUTCH) OSTRANDER	SERV.	280.00
0061853	J W PEPPER OF MINNEAPOLIS	SUPP.	73.16
0061854	PERFECTION LEARNING CORP	SUPP.	460.80
0061856	PETROLEUM TECHNOLOGY LTD.	SUPP.	226.00
0061857	PIONEER PUBLISHING COMPANY	SUPP.	267.36
0061664	CHERYL PITTMAN	SUPP.	37.50
0061858	PLUMB SUPPLY COMPANY	SUPP.	28.25
0061859	POMEROY	SERV.	170.00
0061860	POSITIVE PROMOTIONS	SUPP.	132.50
0061689	POSTMASTER	POSTAGE	204.35
0061861	PUBLISHERS QUALITY LIBRARY SER	SUPP.	129.79
0061862	PUCKETT TOOLS & FASTENERS INC	SUPP.	23.06
0061690	QWEST COMMUNICATIONS	TEL.	828.49
0061691	QWEST INTERPRISE	TEL.	573.52
0061706	R-WAY CONCRETE - REDI MIX	SUPP.	122.50
0061864	REALLY GOOD STUFF INC	SUPP.	88.55
0061865	NANCY RETZINGER	SUPP.	107.04
0061866	RIGBY EDUCATION	SUPP.	29.90
0061867	RIO GRANDE	SUPP.	55.52
0061868	RIVERSIDE PUBLISHING CO	SUPP.	506.50
0061870	SAX ARTS & CRAFTS	SUPP.	890.81
0061872	SC TECHNOLOGY, INC	EQUIP.	2,992.00
0061873	CAROLE SCHLAPKOHL	TRAVEL	88.80
0061874	SCHOLASTIC, INC.	SUPP.	782.70
0061875	SCHOOL ADMINISTRATORS OF IOWA	FEES	70.00
0061876	SCHOOL MATE	SUPP.	635.00
0061693	SEABURY & SMITH	INSURANCE	53,147.03
0061878	SERVICE SAW AND TOOL CORP	SERV.	29.90
0061882	SOFTWARE UNLIMITED, INC	FEES	1,660.00

ADEL-DESOTO-MINBURN COMMUNITY SCHOOL DISTRICT Board Report - For Board

05-08-2002 14:56:20

Fund: 10 GENERAL FUND

Updated C

Check #	Vendor Name	Description	Total Check
0061884	RHYS SOUTH	TRAVEL/SUPP.	139.82
0061885	STANDARD STATIONERY SUPPLY CO	SUPP.	1,202.56
0061886	LEANNA STINE-SMITH	TRAVEL	45.00
0061887	STRAUSS SAFE & LOCK	SUPP.	134.68
0061694	SUNCOM	TEL.	50.14
0061888	SUNDANCE PUBLISHING	SUPP.	112.89
0061889	TARGET STORES DIVISION	SUPP.	55.20
0061890	THOMAS BUS SALES OF IOWA INC	SUPP.	504.79
0061695	TRANSICARD	FUEL	2,952.95
0061891	TRAVISS AUDIO & VIDEO	EQUIP.	329.00
0061892	TREADWAY GRAPHICS	SUPP.	20.00
0061655	TREASURER, STATE OF IOWA	FEES	5.50
0061893	TRI STATE COMPANIES	SUPP.	49.42
0061894	TROLL ASSOCIATES	SUPP.	25.25
0061896	THE TRUMPET CLUB	SUPP.	354.70
0061678	U S CELLULAR	TEL.	29.82
0061901	WALSH DOOR & HARDWARE CO	SUPP.	518.40
0061666	WASTE MANAGEMENT OF IOWA	DISPOSAL	704.70
0061902	WASTE MANAGEMENT OF IOWA	DISPOSAL	704.70
0061903	WAUKEE COMMUNITY SCHOOL	TUITION	14,132.01
0061667	MARY K WECK	SERV.	500.00
0061679	MARY K WECK	SERV.	268.48
0061908	WOLIN MECHANICAL & ELECTRICAL	SERV.	396.00
0061909	THE WOODWIND & THE BRASSWIND	SUPP.	63.25
0061910	YOUNGERMAN MUSIC CO	SUPP.	143.10
0061911	ZEP MANUFACTURING COMPANY	SUPP.	65.18
		=====	
Fund Total:			158,968.07

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ack #	Vendor Name	Description	Total Check
0061707	2ND WIND EXERCISE EQUIPMENT	SUPP.	500.00
0061714	ALL AMERICAN	SERV.	652.78
0061717	ARCHER TV & APPLIANCE	SUPP.	84.90
0061718	AREA EDUCATION AGENCY 11	SUPP.	572.32
0061639	BRAD AVGE	OFFICIAL	70.00
0061722	BALDON & SON HARDWARE	SUPP.	59.01
0061723	BALLARD HIGH SCHOOL	FEES	135.00
0061725	STEVE BANDY	SUPP.	3.58
0061726	LINDSAY BARRETT	SUPP.	70.14
0061727	BASSCO SPORTING GOODS	SUPP.	132.08
0061730	TERESA BELLINGHAUSEN	POSTAGE	11.85
0061731	BEN FRANKLIN VARIETY STORE	SUPP.	27.00
0061732	BEST BUY CO., INC.	SUPP.	418.94
0061640	MARGARET L BIGGS	OFFICIAL	55.00
0061733	BONDURANT-FARRAR HIGH SCHOOL	FEES	60.00
0061736	BOONE HIGH SCHOOL	FEES	50.00
0061643	PATRICK W CALLAN	OFFICIAL	55.00
0061746	CARLISLE CSD	FEES	120.00
0061748	CARROLL HIGH SCHOOL	FEES	65.00
0061756	COMPUTER FUN	SUPP.	297.54
0061644	ROGER COX	OFFICIAL	55.00
0061758	CREATIVE SOLUTIONS INC	SUPP.	74.95
0061645	PETER DALE	OFFICIAL	70.00
0061765	ASHLEY DAUGHERTY	SUPP.	132.19
0061766	JOHN DAUGHERTY	SUPP.	41.41
0061768	DECKER SPORTING GOODS	SUPP.	951.05
0061671	MIKE DELEON	OFFICIAL	65.00
0061777	ELIZABETH DODGE	SUPP.	409.76
0061646	DREAMS UNLIMITED	SERV.	285.00
0061779	EAST HIGH SCHOOL	FEES	50.00
0061780	EATON ENTERPRISES, INC	SUPP.	193.00
0061658	DAVID FRANK	OFFICIAL	50.00
0061793	GOPHER SPORTS	SUPP.	133.84
0061795	THE GRAPHIC EDGE	SUPP.	1,240.14
0061683	GERALD D HARSH	OFFICIAL	95.00
0061684	ROBERT HEITMAN JR	OFFICIAL	55.00
0061673	ROBERT HEITMAN, SR	OFFICIAL	65.00
0061804	HICKS PHARMACY	SUPP.	13.99
0061805	HOPKINS SPORTING GOODS INC	SUPP.	75.27
0061647	IBCA/GOALSETTERS	SUPP.	240.00
0061819	JEFFERSON/SCRANTON COMM SCHOOL	FEES	180.00
0061821	JIM'S SUPERVALU FOODS	SUPP.	130.34
0061686	RON LARMIE	OFFICIAL	110.00
0061830	LIFETOUCH PUBLISHING INC	SUPP.	363.56
0061649	KIRBY LOWNES	OFFICIAL	70.00
0061832	M-F ATHLETIC COMPANY, INC.	SUPP.	1,303.50
0061650	MICHAEL N MALLBERG	OFFICIAL	90.00
0061661	MICHAEL N MALLBERG	OFFICIAL	65.00
0061705	E WILLIAM MUELLER	OFFICIAL	85.00
0061688	TOM OLSSON	OFFICIAL	65.00
0061653	JONATHAN OVERTON	OFFICIAL	70.00
0061852	PANORAMA COMMUNITY SCHOOL DIST	FEES	55.00

Check #	Vendor Name	Description	Total Check
0061855	PERRY COMMUNITY SCHOOL DIST	FEES	75.00
0061690	QWEST COMMUNICATIONS	TEL.	41.91
0061863	REAL IMPRESSIONS	SUPP.	1,120.00
0061654	DAVID ROTHWELL	OFFICIAL	65.00
0061692	FERID SALIC	OFFICIAL	70.00
0061869	SAMUEL FRENCH INC	SERV.	264.32
0061871	SAYDEL CSD	FEES	50.00
0061877	JOHN SCOTT	SUPP.	27.46
0061879	SOCCER CONNECTIONS	SUPP.	671.82
0061880	SOCCER INTERNATIONALE	SUPP.	1,762.00
0061881	SODEXHO MARRIOTT SERVICES	SERV.	4,694.38
0061883	SOMETHING UNIQUE	SUPP.	680.75
0061884	RHYS SOUTH	TRAVEL/SUPP.	102.28
0061665	MARK TIGGES	OFFICIAL	65.00
0061895	TROPHIES PLUS	SUPP.	134.62
0061677	RANDY TRYON	SUPP.	177.28
0061897	UNITED BRICK AND TILE COMPANY	SUPP.	149.40
0061898	UPTOWN SPORTING GOODS	SUPP.	390.00
0061899	URBANDALE HIGH SCHOOL	FEES	190.00
0061900	VAN GINKEL'S	SUPP.	100.00
0061904	WAUKEE HIGH SCHOOL	FEES	260.00
0061696	WELLS FARGO BANK	CHANGE	104.00
0061905	ALICIA WHISNER	SUPP.	35.08
0061668	MICHAEL WHISNER	SUPP.	80.00
0061906	MICHAEL WHISNER	SUPP.	74.66
0061907	WINTERSET MIDDLE SCHOOL	FEES	90.00
0061656	KEN WUNSETT	OFFICIAL	70.00

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Fund Total:

21,868.10

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ADEL-DESOTO-MINBURN COMMUNITY SCHOOL DISTRICT Board Report - For Board
05-08-2002 14:56:37 Fund: 51 SCHOOL NUTRITION FUND

Updated C

Check #	Vendor Name	Description	Total Check
0061638	ANDERSON ERICKSON DAIRY CO.	SUPP.	1,168.71
0061698	ANDERSON ERICKSON DAIRY CO.	SUPP.	2,984.20
0061715	ANDERSON ERICKSON DAIRY CO.	SUPP.	5,409.00
0061778	THE EARTHGRAINS COMPANY	SUPP.	1,121.86
0061790	GAGE FOOD PRODUCTS CO.	SUPP.	99.96
0061799	HARKER'S DISTRIBUTION, INC.	SUPP.	502.75
0061800	HAWKEYE FOOD SYSTEMS INC.	SUPP.	3,047.30
0061816	IOWA STATE UNIVERSITY	FEES	50.00
0061821	JIM'S SUPERVALU FOODS	SUPP.	32.94
0061825	KECK, INC.	SUPP.	2,634.83
0061651	MARTIN BROS	SUPP.	2,624.32
0061662	MARTIN BROS	SUPP.	4,683.16
0061675	MARTIN BROS	SUPP.	2,813.57
0061687	MARTIN BROS	SUPP.	1,968.72
0061703	MARTIN BROS	SUPP.	2,028.07
0061833	MC KEE FOODS CORP	SUPP.	394.47
0061858	PLUMB SUPPLY COMPANY	SUPP.	98.03
0061690	QWEST COMMUNICATIONS	TEL.	29.30
0061693	SEABURY & SMITH	INSURANCE	2,178.64
0061908	WOLIN MECHANICAL & ELECTRICAL	SERV.	208.60
			=====
Fund Total:			34,078.43

ADEL-DESOTO-MINBURN COMMUNITY SCHOOL DISTRICT Board Report - For Board
05-08-2002 14:56:40 Fund: 52 DAY CARE FUND

Updated C

Check #	Vendor Name	Description	Total Check
0061731	BEN FRANKLIN VARIETY STORE	SUPP.	127.61
0061762	DALLAS CO PUBLIC HEALTH	SERV.	35.00
0061821	JIM'S SUPERVALU FOODS	SUPP.	6.14
0061687	MARTIN BROS	SUPP.	34.79
0061693	SEABURY & SMITH	INSURANCE	540.10
			=====
Fund Total:			743.64

ADEL-DESOTO-MINBURN COMMUNITY SCHOOL DISTRICT Board Report - For Board
05-08-2002 14:56:41 Fund: 76 AGENCY FUND

Updated C

Check #	Vendor Name	Description	Total Check
0061669	TABATHA BAKER	REFUND	50.00
0061670	CARNIVAL COACHES	RENTAL	250.00
0061700	FIRST TOURS & TRAVEL	TRAVEL	2,600.00
0061657	HOME & GARDEN PARTY	SUPP.	330.00
0061660	HUMAN-I-TEES	SUPP.	6,905.00
0061674	HUMAN-I-TEES	SUPP.	75.00
			=====
Fund Total:			10,210.00

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Adel-DeSoto-Minburn Community School District
MAY 2002
Payroll Report

GAME MANAGER

H. DEBERG	\$175.00
R. TRYON	\$175.00
TOTAL	\$350.00

SATURDAY SCHOOL

C. WINTERBOER	\$192.00
TOTAL	\$192.00

TUTORING

R. BRENNER	\$48.00
J. ERICKSON	\$336.00
L. MILLSAP	\$48.00
O. STUMP	\$160.00
A. WELCH	\$304.00
C. WINTERBOER	\$148.00
TOTAL	\$1,044.00

GRAND TOTAL	\$1,586.00
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OK'd
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Adel-DeSoto-Minburn Community School District
Cash Receipts & Expenditures
Recapitulation of Funds - April 2002
Governmental Funds

	<u>General Fund</u>
Balance, March 31, 2002	\$1,216,215.73
Receipts, April	1,160,069.25
Expenditures, April	<u>722,318.64</u>
Balance, April 30, 2002	<u>\$1,653,966.34</u>
Balance, April 30, 2001	\$1,779,244.50

	<u>Debt Service Fund</u>
Balance, March 31, 2002	\$363,645.81
Receipts, April	100,126.53
Expenditures, April	<u>300.00</u>
Balance, April 30, 2002	<u>\$463,472.34</u>
Balance, April 30, 2001	\$461,019.93

Adel-DeSoto-Minburn Community School District
Cash Receipts & Expenditures
Recapitulation of Funds - April 2002
Governmental Funds
Special Revenue Funds

Management Fund

Balance, March 31, 2002	\$162,685.45
Receipts, April	18,009.47
Expenditures, April	<u>0.00</u>
Balance, April 30, 2002	<u>\$180,694.92</u>
Balance, April 30, 2001	\$172,793.18

Physical Plant & Equipment Fund

Balance, March 31, 2002	(\$178,485.33)
Receipts, April	52,920.52
Expenditures, April	<u>0.00</u>
Balance, April 30, 2002	<u>(\$125,564.81)</u>
Balance, April 30, 2001	\$5,460.47

Student Activity Fund

Balance, March 31, 2002	\$77,754.11
Receipts, April	21,209.39
Expenditures, April	<u>16,076.40</u>
Balance, April 30, 2002	<u>\$82,887.10</u>
Balance, April 30, 2001	\$89,022.81

Adel-DeSoto-Minburn Community School District
Cash Receipts & Expenditures
Recapitulation of Funds - April 2002
Proprietary Funds
Enterprise Funds

School Nutrition Fund

Balance, March 31, 2002	\$104,572.59
Receipts, April	54,809.05
Expenditures, April	<u>36,939.88</u>
Balance, April 30, 2002	<u>\$122,441.76</u>
Balance, April 30, 2001	\$92,393.29

Day Care Fund

Balance, March 31, 2002	\$34,029.84
Receipts, April	3,860.52
Expenditures, April	<u>4,147.01</u>
Balance, April 30, 2002	<u>\$33,743.35</u>
Balance, April 30, 2001	\$51,866.44

Fiduciary Funds

Agency Fund

Balance, March 31, 2002	\$483.41
Receipts, April	20,728.00
Expenditures, April	<u>15,414.00</u>
Balance, April 30, 2002	<u>\$5,797.41</u>
Balance, April 30, 2001	\$1,560.46

Adel-DeSoto-Minburn Community School District
Revenue & Expenditure Totals
April 2002

	<u>PREVIOUS</u>	<u>THIS MONTH</u>	<u>TO DATE</u>	<u>BUDGET</u>	<u>83.3% OF BUDGET</u>
<u>GOVERNMENTAL FUNDS REVENUE</u>					
<u>GENERAL FUND</u>					
LOCAL SOURCES	\$2,139,058.46	\$635,799.83	\$2,774,858.29	\$3,484,261.00	79.6%
STATE SOURCES	4,092,678.46	507,625.74	4,600,304.20	5,621,439.00	81.8%
FEDERAL SOURCES	<u>119,508.29</u>	<u>14,649.00</u>	<u>134,157.29</u>	<u>199,837.00</u>	<u>67.1%</u>
SUBTOTAL	\$6,351,245.21	\$1,158,074.57	\$7,509,319.78	\$9,305,537.00	80.7%
<u>SPECIAL REVENUE FUNDS</u>					
MANAGEMENT FUND	\$49,302.04	\$18,009.47	\$67,311.51	\$86,522.00	77.8%
PHYSICAL PLANT & EQUIP. FUND	145,996.05	52,920.52	198,916.57	250,027.00	79.6%
STUDENT ACTIVITY FUND	144,241.69	21,209.39	165,451.08	181,286.00	91.3%
DEBT SERVICE FUND	271,198.92	100,126.53	371,325.45	480,983.00	77.2%
<u>PROPRIETARY FUNDS REVENUE</u>					
SCHOOL NUTRITION FUND	323,963.92	11,967.20	335,931.12	458,550.00	73.3%
DAY CARE FUND	35,761.47	3,860.52	39,621.99	42,715.00	92.8%
<u>FIDUCIARY FUNDS REVENUE</u>					
AGENCY FUND	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,650.00</u>	<u>0.0%</u>
TOTAL ALL FUNDS	<u>\$7,321,709.30</u>	<u>\$1,366,168.20</u>	<u>\$8,687,877.50</u>	<u>\$10,809,270.00</u>	<u>80.4%</u>
<u>GOVERNMENTAL FUNDS EXPENDITURES</u>					
<u>GENERAL FUND</u>					
DISTRICT WIDE	\$1,839,662.63	\$142,705.71	\$1,982,368.34	\$2,632,734.07	75.3%
HIGH SCHOOL	1,509,805.15	166,772.17	1,676,577.32	2,102,956.58	79.7%
MIDDLE SCHOOL	1,115,295.24	128,457.89	1,243,753.13	1,524,544.88	81.6%
DESOTO INTERMEDIATE	899,667.38	100,463.58	1,000,130.96	1,255,213.32	79.7%
MINBURN ELEMENTARY	522,789.95	66,133.18	588,923.13	745,421.30	79.0%
ADEL ELEMENTARY	<u>1,008,605.08</u>	<u>115,678.23</u>	<u>1,124,283.31</u>	<u>1,379,289.98</u>	<u>81.5%</u>
SUBTOTAL	\$6,895,825.43	\$720,210.76	\$7,616,036.19	\$9,640,160.13	79.0%
<u>SPECIAL REVENUE FUNDS EXPENDITURES</u>					
MANAGEMENT FUND	\$75,612.00	0.00	\$75,612.00	\$77,792.00	97.2%
PHYSICAL PLANT & EQUIP. FUND	356,216.18	0.00	356,216.18	358,558.00	99.4%
STUDENT ACTIVITY FUND	112,049.97	16,076.40	128,126.37	195,722.53	65.5%
DEBT SERVICE FUND	73,436.29	300.00	73,736.29	473,873.00	15.6%
<u>PROPRIETARY FUNDS EXPENDITURES</u>					
SCHOOL NUTRITION FUND	359,109.87	36,939.88	396,049.75	470,190.00	84.2%
DAY CARE FUND	40,580.59	4,147.01	44,727.60	60,630.00	73.8%
<u>FIDUCIARY FUNDS EXPENDITURES</u>					
AGENCY FUND	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,750.00</u>	<u>0.0%</u>
TOTAL ALL FUNDS	<u>\$7,912,830.33</u>	<u>\$777,674.05</u>	<u>\$8,690,504.38</u>	<u>\$11,280,675.66</u>	<u>77.0%</u>

-03-2002 15:54:01

FOR PERIOD ENDING APRIL 30

FUND: 10 GENERAL FUND

Account Number	Account Name	Beg Balance	Expenses	Revenues	Bal Chng	Balance
10 771 001 8010	ADULT ED FUND BALANCE	2,999.61	0.00	0.00	0.00	2,999.61
10 771 001 8090	INSTRUMENT RENTAL FUND BALANCE	3,205.10	0.00	0.00	0.00	3,205.10
10 771 001 8180	PADLOCKS FUND BALANCE	130.46	0.00	0.00	0.00	130.46
10 771 001 8190	TOWELS FUND BALANCE	13,800.81	29.95	4.00	0.00	13,774.86
10 771 109 8020	HS ART RESALE FUND BALANCE	-652.51	63.31	0.00	0.00	-715.82
10 771 109 8040	HS BAND RESALE FUND BALANCE	-1,467.58	29.09	47.90	0.00	-1,448.77
10 771 109 8050	HS MUSIC FEES FUND BALANCE	5,161.86	0.00	15.00	0.00	5,176.86
10 771 109 8070	HS METALS RESALE FUND BALANCE	-497.35	196.00	0.00	0.00	-693.35
10 771 109 8080	HS WOODS RESALE FUND BALANCE	-2,139.78	0.00	0.00	0.00	-2,139.78
10 771 109 8110	HS STAFF LOUNGE FUND BALANCE	3,281.34	0.00	266.27	0.00	3,547.61
10 771 109 8160	HS STUDENT PARKING FUND BAL	9,435.77	0.00	0.00	0.00	9,435.77
10 771 109 8170	HS CLASS COMPOSITE FUND BAL	3,195.00	1,830.00	0.00	0.00	1,365.00
10 771 209 8040	MS BAND RESALE FUND BALANCE	-11.98	64.84	99.74	0.00	22.92
10 771 209 8110	MS STAFF LOUNGE FUND BALANCE	3,166.44	0.00	635.61	0.00	3,802.05
10 771 409 8060	AE BOOK FAIR FUND BALANCE	854.45	0.00	0.00	0.00	854.45
10 771 409 8110	AE STAFF LOUNGE FUND BALANCE	2,389.66	195.32	171.47	0.00	2,365.81
10 771 418 8040	DS BAND RESALE FUND BALANCE	-772.30	0.00	34.60	0.00	-737.70
10 771 418 8060	DS BOOK FAIR FUND BALANCE	2,763.42	0.00	-11.98	0.00	2,751.44
10 771 418 8110	DS STAFF LOUNGE FUND BALANCE	2,581.64	0.00	59.40	0.00	2,641.04
10 771 421 8040	ME BAND RESALE FUND BALANCE	-15.10	0.00	0.00	0.00	-15.10
10 771 421 8060	ME BOOK FAIR FUND BALANCE	184.00	0.00	0.00	0.00	184.00
10 771 421 8100	ME RIF FUND BALANCE	16.15	0.00	0.00	0.00	16.15
10 771 421 8110	ME STAFF LOUNGE FUND BALANCE	450.92	195.90	363.50	0.00	618.52
FUND TOTAL:		48,060.03	2,604.41	1,685.51	0.00	47,141.13

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FOR PERIOD ENDING APRIL 30

FUND: 21 STUDENT ACTIVITY FUND

Account Number	Account Name	Beg Balance	Expenses	Revenues	Bal Chng	Balance
11 769 001 7200	INTEREST FUND BALANCE	8,406.22	0.00	50.06	0.00	8,456.28
11 769 109 6645	HS CROSS COUNTRY FUND BALANCE	224.35	0.00	480.00	0.00	704.35
11 769 109 6660	HS GOLF FUND BALANCE	3,656.35	0.00	-420.00	0.00	3,236.35
11 769 109 6710	HS BOYS BASKETBALL FUND BAL	2,621.86	7.00	0.00	0.00	2,614.86
11 769 109 6720	HS FOOTBALL FUND BALANCE	129.92	62.99	342.00	0.00	408.93
11 769 109 6725	HS BOYS SOCCER FUND BALANCE	1,122.24	950.00	2,229.00	0.00	2,401.24
11 769 109 6730	HS BASEBALL FUND BALANCE	-144.40	209.15	2,600.00	0.00	2,246.45
11 769 109 6740	HS BOYS TRACK FUND BALANCE	1,590.09	685.35	369.00	0.00	1,273.74
11 769 109 6790	HS WRESTLING FUND BALANCE	1,553.22	65.10	100.00	0.00	1,588.12
11 769 109 6810	HS GIRLS BASKETBALL FUND BAL	2,353.23	66.50	0.00	0.00	2,286.73
11 769 109 6815	HS VOLLEYBALL FUND BALANCE	1,126.15	0.00	0.00	0.00	1,126.15
11 769 109 6825	HS GIRLS SOCCER FUND BALANCE	4,627.94	737.00	1,580.00	0.00	5,470.94
11 769 109 6835	HS SOFTBALL FUND BALANCE	4,785.40	594.90	68.65	0.00	4,259.15
11 769 109 6840	HS GIRLS TRACK FUND BALANCE	2,689.96	476.31	1,450.00	0.00	3,663.65
11 769 109 6870	HS GIRLS SWIMMING FUND BALANCE	-826.18	0.00	0.00	0.00	-826.18
11 769 109 7010	BUTTON CLUB FUND BALANCE	392.45	0.00	0.00	0.00	392.45
11 769 109 7020	CLASS OF 03 FUND BALANCE	0.00	541.07	7,230.00	0.00	6,688.93
11 769 109 7030	CLASS OF 02 FUND BALANCE	1,064.68	0.00	0.00	0.00	1,064.68
11 769 109 7040	CLASS OF 04 FUND BALANCE	0.00	0.00	0.00	0.00	0.00
11 769 109 7050	CLASS OF 01 FUND BALANCE	4,773.25	0.00	0.00	0.00	4,773.25
11 769 109 7060	SPECIAL EVENTS FUND BALANCE	609.19	4,174.18	839.10	0.00	-2,725.89
11 769 109 7070	DRAMA FUND BALANCE	7,106.22	0.00	0.00	0.00	7,106.22
11 769 109 7075	SPRING PLAY FUND BALANCE	1,011.95	0.00	440.90	0.00	1,452.85
11 769 109 7080	FRENCH CLUB FUND BALANCE	966.31	0.00	0.00	0.00	966.31
11 769 109 7110	POM PONS FUND BALANCE	3,230.72	0.00	0.00	0.00	3,230.72
11 769 109 7120	SADD FUND BALANCE	2,096.30	0.00	0.00	0.00	2,096.30
11 769 109 7130	SPANISH CLUB FUND BALANCE	0.00	0.00	0.00	0.00	0.00
11 769 109 7140	SPEECH CLUB FUND BALANCE	837.95	125.66	1,177.60	0.00	1,889.89
11 769 109 7150	HS STUDENT COUNCIL FUND BAL	2,042.62	45.13	0.00	0.00	1,997.49
11 769 109 7170	TSA FUND BALANCE	264.15	177.28	103.33	0.00	190.20
11 769 109 7180	YEARBOOK FUND BALANCE	16,561.03	4,315.06	588.00	0.00	12,833.97
11 769 109 7220	ATHLETIC RESALE FUND BALANCE	-7,297.22	1,950.60	968.00	0.00	-8,279.82
11 769 109 7230	CHEERLEADING FUND BALANCE	3,896.88	669.60	0.00	0.00	3,227.28
11 769 209 6645	MS CROSS COUNTRY FUND BALANCE	0.00	0.00	0.00	0.00	0.00
11 769 209 6710	MS BOYS BASKETBALL FUND BAL	431.06	0.00	0.00	0.00	431.06
11 769 209 6720	MS FOOTBALL FUND BALANCE	834.59	0.00	0.00	0.00	834.59
11 769 209 6730	MS BASEBALL FUND BALANCE	-110.00	0.00	0.00	0.00	-110.00
11 769 209 6740	MS BOYS TRACK FUND BALANCE	199.00	111.76	80.00	0.00	167.24
11 769 209 6790	MS WRESTLING FUND BALANCE	881.50	0.00	0.00	0.00	881.50
11 769 209 6810	MS GIRLS BASKETBALL FUND BAL	486.00	0.00	0.00	0.00	486.00
11 769 209 6815	MS VOLLEYBALL FUND BALANCE	603.18	0.00	0.00	0.00	603.18
11 769 209 6835	MS SOFTBALL FUND BALANCE	-10.66	0.00	0.00	0.00	-10.66
11 769 209 6840	MS GIRLS TRACK FUND BALANCE	239.00	111.76	352.00	0.00	479.24
11 769 209 7160	MS STUDENT COUNCIL FUND BAL	2,347.66	0.00	581.75	0.00	2,929.41
11 769 418 7190	DS STUDENT COUNCIL FUND BAL	379.95	0.00	0.00	0.00	379.95
FUND TOTAL:		77,754.11	16,076.40	21,209.39	0.00	82,887.10